

**Fiscal Year 2007 Funding Approved by House & Senate Appropriations Committees Cut Below Current Levels
2006-2007 Comparisons**

All Numbers in Thousands of Dollars

Analysis by Coalition on Human Needs

9/27/06

	FINAL FY 2005 (includes 0.8% across the board reduction)¹	FINAL FY 2006² (includes 1% across the board reduction)³	FY 2006 inflation- adjusted⁴	FY 2007 H. Approps Com.	FY 2007 S. Approps. Com.	Amt. FY 07 H. Approps. Differs from FY 2006	Amt. FY 07 H. Approps. Differs from FY 2006 (inflation adj.)⁴	% FY 07 H. Approps. Differs from FY 2006	% FY 07 H. Approps. Differs from FY 2006 (inflation adj.)⁴	Amt. FY 07 S. Approps. Differs from FY 2006	Amt. FY 07 S. Approps. Differs from FY 2006 (inflation adj.)⁴	% FY 07 S. Approps. Differs from FY 2006	% FY 07 S. Approps. Differs from FY 2006 (inflation adj.)⁴
JOB TRAINING AND EMPLOYMENT SERVICES													
Adult Training (WIA)	889,498	864,199	882,347	854,000	800,000	-10,199	-28,347	-1%	-3%	-64,199	-82,347	-7%	-9%
Youth Training (WIA)	986,288	940,500	960,251	935,500	935,500	-5,000	-24,750	-1%	-3%	-5,000	-24,750	-1%	-3%
Youth Opportunity Grants ⁵	0	0	0	0	0	0	0	#DIV/0!	#DIV/0!	0	0	#DIV/0!	#DIV/0!
Job Corps	1,544,951	1,592,758	1,626,206	1,523,000	1,629,788	-69,758	-103,206	-4%	-6%	37,030	3,582	2%	0%
Community Service Employment for Older Americans	436,678	432,311	441,390	420,000	432,311	-12,311	-21,390	-3%	-5%	0	-9,079	0%	-2%
Dislocated Worker Assistance	1,466,714	1,596,903	1,630,438	1,476,064	1,476,064	-120,839	-154,374	-8%	-9%	-120,839	-154,374	-8%	-9%
Migrant and Seasonal Farmworkers	76,259	79,252	80,916	80,053	80,657	801	-863	1%	-1%	1,405	-259	2%	0%
Responsible Reintegration of Youthful Offenders	49,600	49,104	50,135	0	60,000	-49,104	-50,135	-100%	-100%	10,896	9,865	22%	20%
Prisoner Re-entry	19,840	19,642	20,054	0	0	-19,642	-20,054	-100%	-100%	-19,642	-20,054	-100%	-100%
Employment Service - Grants to States	780,592	715,883	730,917	688,769	688,769	-27,114	-42,148	-4%	-6%	-27,114	-42,148	-4%	-6%
Employment Service - National Activities	64,976	33,428	34,130	32,918	32,918	-510	-1,212	-2%	-4%	-510	-1,212	-2%	-4%
Empl. Svc - One-Stop Career Ctrs/Labor Market Info.	97,974	81,662	83,377	40,000	63,000	-41,662	-43,377	-51%	-52%	-18,662	-20,377	-23%	-24%
Community College/Community Based Job Training Initiative	0	0	0	125,000	125,000	125,000	125,000	#DIV/0!	#DIV/0!	125,000	125,000	#DIV/0!	#DIV/0!
HEALTH													
Community Health Centers	1,734,393	1,782,308	1,819,736	1,988,000	1,926,076	205,692	168,264	12%	9%	143,768	106,340	8%	6%
Free Clinics Medical Malpractice		40	41	10	10	-30	-31	-75%	-76%	-30	-31	-75%	-76%
Medical Training for Diversity		63,786	65,126	58,537	63,742	-5,249	-6,589	-8%	-10%	-44	-1,384	0%	-2%
Maternal & Child Health Block Grant	723,978	693,000	707,553	700,000	693,000	7,000	-7,553	1%	-1%	0	-14,553	0%	-2%
Healthy Start	102,548	101,518	103,650	101,518	101,518	0	-2,132	0%	-2%	0	-2,132	0%	-2%
Newborn & Infant Hearing Screening	9,793	9,801	10,007	10,000	10,000	199	-7	2%	0%	199	-7	2%	0%
Emergency Medical Services for Children	19,840	19,800	20,216	19,800	20,000	0	-416	0%	-2%	200	-216	1%	-1%
Sickle Cell Anemia Demonstration Program		2,176	2,222	2,178	3,000	2	-44	0%	-2%	824	778	38%	35%
Ryan White AIDS Program	2,073,142	2,037,713	2,080,505	2,107,713	2,139,091	70,000	27,208	3%	1%	101,378	58,586	5%	3%
Title X - Family Planning	285,800	283,103	289,048	283,103	283,103	0	-5,945	0%	-2%	0	-5,945	0%	-2%
Community Access Program	83,004	1,485	1,516	1,500	1,500	15	-16	1%	-1%	15	-16	1%	-1%
Rural Health	145,000	160,069	163,430	98,900	168,584	-61,169	-64,530	-38%	-39%	8,515	5,154	5%	3%
MENTAL HEALTH													
Children's Mental Health	105,164	104,078	106,264	104,078	104,078	0	-2,186	0%	-2%	0	-2,186	0%	-2%
Programs of Regional & National Significance	274,432	263,263	268,792	269,103	290,994	5,840	311	2%	0%	27,731	22,202	11%	8%
Mental Health Performance Partnership Block Grant	432,581	428,646	437,648	428,472	428,472	-174	-9,176	0%	-2%	-174	-9,176	0%	-2%
Grants to States for the Homeless (PATH)		54,261	55,400	54,261	54,261	0	-1,139	0%	-2%	0	-1,139	0%	-2%

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SUBSTANCE ABUSE													
Center for Substance Abuse Treatment Total Number Treatment Programs of Reg. & Nat Significance- subtotal	2,114,421	2,074,040	2,117,595	2,077,195	2,131,257	3,155	-40,400	0%	-2%	57,217	13,662	3%	1%
	418,066	394,649	402,937	322,395	342,666	-72,254	-80,542	-18%	-20%	-51,983	-60,271	-13%	-15%
Substance Abuse Treatment Block Grant (formerly Substance Abuse Performance Partnership) - subtotal	1,696,355	1,679,391	1,714,658	1,754,800	1,788,591	75,409	40,142	4%	2%	109,200	73,933	7%	4%
Post Partum Women and Residential Women Center - subtotal								#DIV/0!	#DIV/0!	0		#DIV/0!	#DIV/0!
Substance Abuse Prevention Programs of Reg. & N'l Significance	198,725	192,901	196,952	195,805	196,729	2,904	-1,147	2%	-1%	3,828	-223	2%	0%
Abandoned Infants Assistance	11,955	11,835	12,084	11,835	11,835	0	-249	0%	-2%	0	-249	0%	-2%
CHILD WELFARE SERVICES													
Child Welfare Services	289,650	286,753	292,775	286,753	286,753	0	-6,022	0%	-2%	0	-6,022	0%	-2%
Child Welfare Training	7,410	7,335	7,489	7,335	7,335	0	-154	0%	-2%	0	-154	0%	-2%
CAPTA Child Protective Services State Grants	27,280	27,007	27,574	27,007	27,007	0	-567	0%	-2%	0	-567	0%	-2%
CAPTA Child Abuse Discretionary Grants	31,656	25,780	26,321	26,130	27,530	350	-191	1%	-1%	1,750	1,209	7%	5%
CAPTA Community Grants for Prevention of Abuse & Neglect	42,859	42,430	43,321	42,430	42,430	0	-891	0%	-2%	0	-891	0%	-2%
Adoption Opportunities	27,124	26,848	27,412	26,848	26,848	0	-564	0%	-2%	0	-564	0%	-2%
Adoption Incentive Grants	31,846	17,820	18,194	17,820	29,654	0	-374	0%	-2%	11,834	11,460	66%	63%
Social Service & Income Maintenance Research	31,971	5,868	5,991	14,395	22,123	8,527	8,404	145%	140%	16,255	16,132	277%	269%
Title XX (Social Services Block Grant)	1,700,000	2,250,000	2,297,250	1,700,000	1,700,000	-550,000	-597,250	-24%	-26%	-550,000	-597,250	-24%	-26%
Promoting Safe and Stable Families ⁶	98,500	89,100	90,971	89,100	75,000	0	-1,871	0%	-2%	-14,100	-15,971	-16%	-18%
Mentoring Children of Prisoners	49,600	49,493	50,532	40,000	40,000	-9,493	-10,532	-19%	-21%	-9,493	-10,532	-19%	-21%
Education and Training Vouchers	46,600	46,157	47,126	46,157	46,157	0	-969	0%	-2%	0	-969	0%	-2%
Compassion Capital Fund	54,560	64,350	65,701	54,549	54,549	-9,801	-11,152	-15%	-17%	-9,801	-11,152	-15%	-17%
COMMUNITY SERVICES													
Community Food and Nutrition Program	7	0		0	0	0	0	#DIV/0!	#DIV/0!	0	0	#DIV/0!	#DIV/0!
Community Services Block Grant	636,799	630,425	643,664	449,037	630,425	-181,388	-194,627	-29%	-30%	0	-13,239	0%	-2%
Community Economic Development	32,736	27,022	27,589	27,022	32,404	0	-567	0%	-2%	5,382	4,815	20%	17%
Job Oppty's for Low-Income Individuals	0	5,382	5,495	0	0	-5,382	-5,495	-100%	-100%	-5,382	-5,495	-100%	-100%
Rural Community Facilities	7,241	7,293	7,446	7,367	7,367	74	-79	1%	-1%	74	-79	1%	-1%
Family Violence/Battered Women's Shelters	125,700	124,731	127,350	124,731	124,731	0	-2,619	0%	-2%	0	-2,619	0%	-2%
Low Income Home Energy Assistance (LIHEAP) - formula grants	1,884,800	2,480,000	2,532,080	1,930,000	1,980,000	-550,000	-602,080	-22%	-24%	-500,000	-552,080	-20%	-22%
Low Income Home Energy Assistance (LIHEAP) - contingency funds	297,600	681,170	695,475	181,170	181,170	-500,000	-514,305	-73%	-74%	-500,000	-514,305	-73%	-74%

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EARLY CHILDHOOD													
Head Start	6,843,300	6,878,571	7,023,021	6,788,571	6,788,571	-90,000	-234,450	-1%	-3%	-90,000	-234,450	-1%	-3%
Child Care & Development Block Grant (CCDBG)	2,082,900	2,062,081	2,105,385	2,062,081	2,062,081	0	-43,304	0%	-2%	0	-43,304	0%	-2%
- School age/R&R set-aside	19,100												
- Quality set-aside	272,000												
- Infant and Toddler set-aside	100,000												
- Research set-aside	9,800												
Early Learning Fund	35,700	0		0									
SERVICES FOR THE ELDERLY													
Supportive Services and Centers	354,000	350,595	357,957	350,595	350,595	0	-7,362	0%	-2%	0	-7,362	0%	-2%
Family/Native American Caregivers	162,000	162,408	165,819	162,408	162,408	0	-3,411	0%	-2%	0	-3,411	0%	-2%
Nutrition for the Elderly	719,000	715,070	730,086	722,292	715,070	7,222	-7,794	1%	-1%	0	-15,016	0%	-2%
EDUCATION													
Title I - Grants to LEAs	12,739,570	12,713,125	12,980,101	12,713,125	12,713,125	0	-266,976	0%	-2%	0	-266,976	0%	-2%
Education Technology State Grants	496,000	272,250	277,967	0	272,250	-272,250	-277,967	-100%	-100%	0	-5,717	0%	-2%
Even Start	225,094	99,000	101,079	70,000	0	-29,000	-31,079	-29%	-31%	-99,000	-101,079	-100%	-100%
IDEA Part B Grants to States	10,589,745	10,582,961	10,805,203	10,733,107	10,582,961	150,146	-72,096	1%	-1%	0	-222,242	0%	-2%
IDEA Part C Grants to Infants and Families	440,800	436,400	445,564	436,400	436,400	0	-9,164	0%	-2%	0	-9,164	0%	-2%
Safe & Drug Free Schools (national and state)	589,917	487,612	497,852	506,992	441,112	19,380	9,140	4%	2%	-46,500	-56,740	-10%	-11%
Education for Homeless Children	62,496	61,871	63,170	61,871	61,871	0	-1,299	0%	-2%	0	-1,299	0%	-2%
Teacher Quality Improvement State Grants	2,916,604	2,887,439	2,948,075	2,587,000	2,747,439	-300,439	-361,075	-10%	-12%	-140,000	-200,636	-5%	-7%
Reading First	1,041,600	1,029,234	1,050,848	1,029,234	1,000,000	0	-21,614	0%	-2%	-29,234	-50,848	-3%	-5%
Early Reading First	104,160	103,118	105,283	103,118	100,000	0	-2,165	0%	-2%	-3,118	-5,283	-3%	-5%
21st Century Community Learning Centers (after school care)	991,077	981,166	1,001,770	981,166	981,166	0	-20,604	0%	-2%	0	-20,604	0%	-2%
English Language Acquisition	675,765	669,008	683,057	669,007	669,007	-1	-14,050	0%	-2%	-1	-14,050	0%	-2%

NOTES

¹ The final FY 2005 bill contained an across-the-board cut of 0.8% from the agreed upon levels.

² FY 2006 figures are taken from House Approps. Com. Report, which does not reflect an .07% across the board cut the Secretary of HHS made in most programs in June 2006.

³ The final FY 2006 bill contained an across-the-board cut of 1% from the agreed upon levels.

⁴ Inflation calculated using CBO Jan 2006 projected inflation for fiscal year 2007

⁵ The authorization for the Youth Opportunity grants expired at end of FY 2003.

⁶ The Promoting Safe and Stable Families program is also funded with an additional \$345 million in mandatory funds.

#DIV/0! means that a calculation was not possible.