

LABOR-HHS-ED FY 2007 APPROPRIATIONS: House and Senate Approps. Committees Cuts Most Services Below FY 05 Levels

All Numbers in Thousands of Dollars

Analysis by Coalition on Human Needs

9/27/06

	FINAL FY 2005 (includes 0.8% across the board reduction)¹	FY 2005 inflation- adjusted²	FINAL FY 2006³ (includes 1% across the board reduction)⁴	FY 2007 H. Approps Com.	FY 2007 S. Approps. Com.	Amt. FY 07 H. Approps. Differs from FY 2005 <small>(inflation adj.)²</small>	% FY 07 H. Approps. Differs from FY 2005 <small>(inflation adj.)²</small>	Amt. FY 07 S. Approps. Differs from FY 2005 <small>(inflation adj.)²</small>	% FY 07 S. Approps. Differs from FY 2005 <small>(inflation adj.)²</small>
JOB TRAINING AND EMPLOYMENT SERVICES									
Adult Training (WIA)	889,498	937,264	864,199	854,000	800,000	-83,264	-9%	-137,264	-15%
Youth Training (WIA)	986,288	1,039,252	940,500	935,500	935,500	-103,752	-10%	-103,752	-10%
Youth Opportunity Grants ⁵	0	0	0	0	0	0	#DIV/0!	0	#DIV/0!
Job Corps	1,544,951	1,627,915	1,592,758	1,523,000	1,629,788	-104,915	-6%	1,873	0%
Community Service Employment for Older Americans	436,678	460,128	432,311	420,000	432,311	-40,128	-9%	-27,817	-6%
Dislocated Worker Assistance	1,466,714	1,545,477	1,596,903	1,476,064	1,476,064	-69,413	-4%	-69,413	-4%
Migrant and Seasonal Farmworkers	76,259	80,354	79,252	80,053	80,657	-301	0%	303	0%
Responsible Reintegration of Youthful Offenders	49,600	52,264	49,104	0	60,000	-52,264	-100%	7,736	15%
Prisoner Re-entry	19,840	20,905	19,642	0	0	-20,905	-100%	-20,905	-100%
Employment Service - Grants to States	780,592	822,510	715,883	688,769	688,769	-133,741	-16%	-133,741	-16%
Employment Service - National Activities	64,976	68,465	33,428	32,918	32,918	-35,547	-52%	-35,547	-52%
Empl. Svc - One-Stop Career Ctrs/Labor Market Info.	97,974	103,235	81,662	40,000	63,000	-63,235	-61%	-40,235	-39%
Community College/Community Based Job Training Initiativ	0	0	0	125,000	125,000	125,000	#DIV/0!	125,000	#DIV/0!
HEALTH									
Community Health Centers	1,734,393	1,827,530	1,782,308	1,988,000	1,926,076	160,470	9%	98,546	5%
Free Clinics Medical Malpractice		0	40	10	10	10	#DIV/0!	10	#DIV/0!
Medical Training for Diversity		0	63,786	58,537	63,742	58,537	#DIV/0!	63,742	#DIV/0!
Maternal & Child Health Block Grant	723,978	762,856	693,000	700,000	693,000	-62,856	-8%	-69,856	-9%
Healthy Start	102,548	108,055	101,518	101,518	101,518	-6,537	-6%	-6,537	-6%
Newborn & Infant Hearing Screening	9,793	10,319	9,801	10,000	10,000	-319	-3%	-319	-3%
Emergency Medical Services for Children	19,840	20,905	19,800	19,800	20,000	-1,105	-5%	-905	-4%
Sickle Cell Anemia Demonstration Program		0	2,176	2,178	3,000	2,178	#DIV/0!	3,000	#DIV/0!
Ryan White AIDS Program	2,073,142	2,184,470	2,037,713	2,107,713	2,139,091	-76,757	-4%	-45,379	-2%
Title X - Family Planning	285,800	301,147	283,103	283,103	283,103	-18,044	-6%	-18,044	-6%
Community Access Program	83,004	87,461	1,485	1,500	1,500	-85,961	-98%	-85,961	-98%
Rural Health	145,000	152,787	160,069	98,900	168,584	-53,887	-35%	15,798	10%

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MENTAL HEALTH									
Children's Mental Health	105,164	110,811	104,078	104,078	104,078	-6,733	-6%	-6,733	-6%
Programs of Regional & National Significance	274,432	289,169	263,263	269,103	290,994	-20,066	-7%	1,825	1%
Mental Health Performance Partnership Block Grant	432,581	455,811	428,646	428,472	428,472	-27,339	-6%	-27,339	-6%
Grants to States for the Homeless (PATH)			54,261	54,261	54,261	54,261	#DIV/0!	54,261	#DIV/0!
SUBSTANCE ABUSE									
Center for Substance Abuse Treatment Total Number	2,114,421	2,227,965	2,074,040	2,077,195	2,131,257	-150,770	-7%	-96,708	-4%
subtotal- Treatment Programs of Reg. & Nat Significance	418,066	440,516	394,649	322,395	342,666	-118,121	-27%	-97,850	-22%
subtotal Substance Abuse Treatment Block Grant (formerly C	1,696,355	1,787,449	1,679,391	1,754,800	1,788,591	-32,649	-2%	1,142	0%
subtotal post partum women and residential women center		0				0	#DIV/0!	0	#DIV/0!
Substance Abuse Prevention Programs of Reg. & N'tl Signif	198,725	209,397	192,901	195,805	196,729	-13,592	-6%	-12,668	-6%
Abandoned Infants Assistance	11,955	12,597	11,835	11,835	11,835	-762	-6%	-762	-6%
CHILD WELFARE SERVICES									
Child Welfare Services	289,650	305,204	286,753	286,753	286,753	-18,451	-6%	-18,451	-6%
Child Welfare Training	7,410	7,808	7,335	7,335	7,335	-473	-6%	-473	-6%
CAPTA Child Protective Services State Grants	27,280	28,745	27,007	27,007	27,007	-1,738	-6%	-1,738	-6%
CAPTA Child Abuse Discretionary Grants	31,656	33,356	25,780	26,130	27,530	-7,226	-22%	-5,826	-17%
CAPTA Community Grants for Prevention of Abuse & Negle	42,859	45,161	42,430	42,430	42,430	-2,731	-6%	-2,731	-6%
Adoption Opportunities	27,124	28,581	26,848	26,848	26,848	-1,733	-6%	-1,733	-6%
Adoption Incentive Grants	31,846	33,556	17,820	17,820	29,654	-15,736	-47%	-3,902	-12%
Social Service & Income Maintenance Research	31,971	33,688	5,868	14,395	22,123	-19,293	-57%	-11,565	-34%
Title XX (Social Services Block Grant)	1,700,000	1,791,290	2,250,000	1,700,000	1,700,000	-91,290	-5%	-91,290	-5%
Promoting Safe and Stable Families ⁶	98,500	103,789	89,100	89,100	75,000	-14,689	-14%	-28,789	-28%
Mentoring Children of Prisoners	49,600	52,264	49,493	40,000	40,000	-12,264	-23%	-12,264	-23%
Education and Training Vouchers	46,600	49,102	46,157	46,157	46,157	-2,945	-6%	-2,945	-6%
Compassion Capital Fund	54,560	57,490	64,350	54,549	54,549	-2,941	-5%	-2,941	-5%
COMMUNITY SERVICES									
Community Food and Nutrition Program	7	7	0	0	0	-7	-100%	-7	-100%
Community Services Block Grant	636,799	670,995	630,425	449,037	630,425	-221,958	-33%	-40,570	-6%
Community Economic Development	32,736	34,494	27,022	27,022	32,404	-7,472	-22%	-2,090	-6%
Job Oppty's for Low-Income Individuals	0	0	5,382	0	0	0	#DIV/0!	0	#DIV/0!
Rural Community Facilities	7,241	7,630	7,293	7,367	7,367	-263	-3%	-263	-3%
Family Violence/Battered Women's Shelters	125,700	132,450	124,731	124,731	124,731	-7,719	-6%	-7,719	-6%
Low Income Home Energy Assistance (LIHEAP) - formula grants	1,884,800	1,986,014	2,480,000	1,930,000	1,980,000	-56,014	-3%	-6,014	0%
Low Income Home Energy Assistance (LIHEAP) - contingenc	297,600	313,581	681,170	181,170	181,170	-132,411	-42%	-132,411	-42%

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EARLY CHILDHOOD									
Head Start	6,843,300	7,210,785	6,878,571	6,788,571	6,788,571	-422,214	-6%	-422,214	-6%
Child Care & Development Block Grant (CCDBG)	2,082,900	2,194,752	2,062,081	2,062,081	2,062,081	-132,671	-6%	-132,671	-6%
- School age/R&R set-aside	19,100								
- Quality set-aside	272,000								
- Infant and Toddler set-aside	100,000								
- Research set-aside	9,800								
Early Learning Fund	35,700		0	0					
SERVICES FOR THE ELDERLY									
Supportive Services and Centers	354,000	373,010	350,595	350,595	350,595	-22,415	-6%	-22,415	-6%
Family/Native American Caregivers	162,000	170,699	162,408	162,408	162,408	-8,291	-5%	-8,291	-5%
Nutrition for the Elderly	719,000	757,610	715,070	722,292	715,070	-35,318	-5%	-42,540	-6%
EDUCATION									
Title I - Grants to LEAs	12,739,570	13,423,685	12,713,125	12,713,125	12,713,125	-710,560	-5%	-710,560	-5%
Education Technology State Grants	496,000	522,635	272,250	0	272,250	-522,635	-100%	-250,385	-48%
Even Start	225,094	237,182	99,000	70,000	0	-167,182	-70%	-237,182	-100%
IDEA Part B Grants to States	10,589,745	11,158,414	10,582,961	10,733,107	10,582,961	-425,307	-4%	-575,453	-5%
IDEA Part C Grants to Infants and Families	440,800	464,471	436,400	436,400	436,400	-28,071	-6%	-28,071	-6%
Safe & Drug Free Schools (national and state)	589,917	621,596	487,612	506,992	441,112	-114,604	-18%	-180,484	-29%
Education for Homeless Children	62,496	65,852	61,871	61,871	61,871	-3,981	-6%	-3,981	-6%
Teacher Quality Improvement State Grants	2,916,604	3,073,226	2,887,439	2,587,000	2,747,439	-486,226	-16%	-325,787	-11%
Reading First	1,041,600	1,097,534	1,029,234	1,029,234	1,000,000	-68,300	-6%	-97,534	-9%
Early Reading First	104,160	109,753	103,118	103,118	100,000	-6,635	-6%	-9,753	-9%
21st Century Community Learning Centers (afterschool care)	991,077	1,044,298	981,166	981,166	981,166	-63,132	-6%	-63,132	-6%
English Language Acquisition	675,765	712,054	669,008	669,007	669,007	-43,047	-6%	-43,047	-6%

NOTES

¹ The final FY 2005 bill contained an across-the-board cut of 0.8% from the agreed upon levels.

² Inflation calculated using CBO Jan 2006 projected inflation for fiscal year 2007

³ FY 2006 figures are taken from House Approps. Com. Report, which does not reflect an .07% across the board cut the Secretary of HHS made in most programs in June 2006.

⁴ The final FY 2006 bill contained an across-the-board cut of 1% from the agreed upon levels.

⁵ The authorization for the Youth Opportunity grants expired at end of FY 2003.

⁶ The Promoting Safe and Stable Families program is also funded with an additional \$345 million in mandatory funds.

#DIV/0! means that a calculation was not possible.