

Many Labor, Health, Education and Other Services Have Lost Ground Since FY 2002

All numbers in Thousands of Dollars
Analysis by Coalition on Human Needs, 7/17/06

	FY 2002	FY 02 Inflation Adj	FY 2006	Amt. FY06 Differs rom FY02, inf. adj.	% FY06 Differs rom FY02, inf. adj.
JOB TRAINING AND EMPLOYMENT SERVICES					
		0			
Adult Training (WIA)	945,372	1,077,440	864,199	-213,241	-20%
Youth Training (WIA)	1,127,965	1,285,542	940,500	-345,042	-27%
Youth Opportunity Grants ³	225,100	256,546	0	-256,546	-100%
Job Corps	1,454,240	1,657,397	1,592,758	-64,639	-4%
Community Service Employment for Older America	445,100	507,280	432,311	-74,969	-15%
Dislocated Worker Assistance	1,371,500	1,563,099	1,596,903	33,804	2%
Migrant and Seasonal Farmworkers	81,000	92,316	79,252	-13,064	-14%
Responsible Reintegration of Youthful Offenders	55,000	62,684	49,104	-13,580	-22%
Prisoner Re-entry	0	0	19,642	19,642	#DIV/0!
Employment Service - Grants to States	761,735	868,149	715,883	-152,266	-18%
Employment Service - National Activities	50,680	57,760	33,428	-24,332	-42%
Empl. Svc - One-Stop Career Ctrs/Labor Market In	120,000	136,764	81,662	-55,102	-40%
HEALTH					
		0			
Community Health Centers	1,329,000	1,514,661	1,782,308	267,647	18%
Free Clinics Medical Malpractice		0	40	40	#DIV/0!
Medical Training for Diversity		0	63,786	63,786	#DIV/0!
Maternal & Child Health Block Grant	731,620	833,827	693,000	-140,827	-17%
Healthy Start	98,990	112,819	101,518	-11,301	-10%
Newborn & Infant Hearing Screening	9,990	11,386	9,801	-1,585	-14%
Emergency Medical Services for Children	18,990	21,643	19,800	-1,843	-9%
Sickle Cell Anemia Demonstration Program		0	2,178	2,178	#DIV/0!
Ryan White AIDS Program	1,910,590	2,177,499	2,037,713	-139,786	-6%
Title X - Family Planning	265,090	302,123	283,103	-19,020	-6%
Community Access Program	119,980		1,485	1,485	#DIV/0!
Rural Health			160,069	160,069	#DIV/0!
MENTAL HEALTH					
		0			
Children's Mental Health	96,460	109,935	104,078	-5,857	-5%
Programs of Regional & National Significance	229,510	261,573	263,263	1,690	1%
Mental Health Performance Partnership Block Grant	433,000	493,490	406,843	-86,647	-18%
Grants to States for the Homeless			54,261	54,261	#DIV/0!

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SUBSTANCE ABUSE					
		0			
Center for Substance Abuse Treatment Total Num	2,016,572	2,298,287	2,074,040	-224,247	-10%
subtotal- Treatment Programs of Reg. & Nat Signif	291,572	332,305	394,649	62,344	19%
subtotal Substance Abuse Treatment Block Grant	1,725,000	1,965,983	1,679,391	-286,592	-15%
subtotal post partum women and residential women center		0		0	#DIV/0!
Substance Abuse Prevention Programs of Reg. &	198,140	225,820	192,901	-32,919	-15%
Abandoned Infants Assistance	12,210	13,916	11,835	-2,081	-15%
CHILD WELFARE SERVICES					
		0			
Child Welfare Services	291,990	332,781	286,753	-46,028	-14%
Child Welfare Training	7,500	8,548	7,335	-1,213	-14%
CAPTA Child Protective Services State Grants	22,010	25,085	27,007	1,922	8%
CAPTA Child Abuse Discretionary Grants	26,180	29,837	25,780	-4,057	-14%
CAPTA Community Grants for Prevention of Abuse	33,420	38,089	42,430	4,341	11%
Adoption Opportunities	27,421	31,252	26,848	-4,404	-14%
Adoption Incentive Grants	43,000	49,007	17,820	-31,187	-64%
Social Service & Income Maintenance Research	31,250	35,616	5,868	-29,748	-84%
Title XX (Social Services Block Grant)	1,700,000	1,937,490	2,250,000	312,510	16%
Promoting Safe and Stable Families ⁴	70,000	79,779	89,100	9,321	12%
Mentoring Children of Prisoners	0	0	49,493	49,493	#DIV/0!
Education and Training Vouchers	0	0	46,157	46,157	#DIV/0!
Compassion Capital Fund	30,000	34,191	64,350	30,159	88%
COMMUNITY SERVICES					
		0			
Community Services Block Grant	649,990	740,794	630,425	-110,369	-15%
Community Economic Development	32,520	37,063	27,022	-10,041	-27%
Job Oppty's for Low-Income Individuals	5,500	6,268	5,382	-886	-14%
Rural Community Facilities	7,000	7,978	7,293	-685	-9%
Family Violence/Battered Women's Shelters	124,559	141,960	124,731	-17,229	-12%
Low Income Home Energy Assistance (LIHEAP) - formula grants	1,700,000	1,937,490	2,480,000	542,510	28%
Low Income Home Energy Assistance (LIHEAP) -	100,000	113,970	681,170	567,200	498%
Community Food and Nutrition Program	7	8	0	-8	-100%
EARLY CHILDHOOD					
		0			
Head Start ⁴	6,537,640	7,450,948	6,878,571	-572,377	-8%
Child Care & Development Block Grant (CCDBG)	2,099,990	2,393,359	2,062,081	-331,278	-14%
- School age/R&R set-aside	19,120				
- Quality set-aside	272,670				
- Infant and Toddler set-aside	100,000				
- Research set-aside	10,000				
Early Learning Fund	25,000		0		
SERVICES FOR THE ELDERLY					
		0			
Supportive Services and Centers	356,994	406,866	350,595	-56,271	-14%
Family/Native American Caregivers	165,500	188,620	162,408	-26,212	-14%

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Nutrition for the Elderly	714,224	814,001	715,070	-98,931	-12%
EDUCATION		0			
Title I - Grants to LEAs	10,350,000	11,795,895	12,713,125	917,230	8%
Education Technology State Grants	700,500	798,360	272,250	-526,110	-66%
Even Start	250,000	284,925	99,000	-185,925	-65%
IDEA Part B Grants to States	7,528,530	8,580,266	10,582,961	2,002,695	23%
IDEA Part C Grants to Infants and Families	417,000	475,255	436,400	-38,855	-8%
Safe & Drug Free Schools (national and state)	644,250	734,252	487,612	-246,640	-34%
Education for Homeless Children	50,000	56,985	61,871	4,886	9%
Teacher Quality Improvement State Grants	2,850,000	3,248,145	2,887,439	-360,706	-11%
Reading First	900,000	1,025,730	1,029,234	3,504	0%
Early Reading First	75,000	85,478	103,118	17,641	21%
21st Century Community Learning Centers (afters	1,000,000	1,139,700	981,166	-158,534	-14%
English Language Acquisition	665,000	757,901	669,008	-88,893	-12%

NOTES

¹ inflation calculated using fiscal year Consumer Price Index

² The final FY 2005 bill contained an across-the-board cut of 0.8% from the agreed upon levels.

³ The authorization for the Youth Opportunity grants expired at end of FY 2003.

⁴ The Promoting Safe and Stable Families program is also funded with an additional \$345 million in mandatory funds.

#DIV/0! means that a calculation was not possible.