

Many Labor, Health, Education and Other Services Have Lost Ground Since FY 2002

All numbers in Thousands of Dollars
Analysis by Coalition on Human Needs, 7/17/06

	FY 2002	FY 02 Inflation Adj. ¹	FY 2006	FY 06 Inflation Adj. ¹	Amt. FY06 Differs from FY02, inf. adj. ¹	% FY06 Differs from FY02, inf. adj. ¹
JOB TRAINING AND EMPLOYMENT SERVICES						
		0				
Adult Training (WIA)	945,372	1,077,440	864,199	882,347	-195,093	-18%
Youth Training (WIA)	1,127,965	1,285,542	940,500	960,251	-325,291	-25%
Youth Opportunity Grants ²	225,100	256,546	0	0	-256,546	-100%
Job Corps	1,454,240	1,657,397	1,592,758	1,626,206	-31,191	-2%
Community Service Employment for Older Americans	445,100	507,280	432,311	441,390	-65,891	-13%
Dislocated Worker Assistance	1,371,500	1,563,099	1,596,903	1,630,438	67,339	4%
Migrant and Seasonal Farmworkers	81,000	92,316	79,252	80,916	-11,399	-12%
Responsible Reintegration of Youthful Offenders	55,000	62,684	49,104	50,135	-12,548	-20%
Prisoner Re-entry	0	0	19,642	20,054	20,054	#DIV/0!
Employment Service - Grants to States	761,735	868,149	715,883	730,917	-137,233	-16%
Employment Service - National Activities	50,680	57,760	33,428	34,130	-23,630	-41%
Empl. Svc - One-Stop Career Ctrs/Labor Market Info.	120,000	136,764	81,662	83,377	-53,387	-39%
HEALTH						
		0				
Community Health Centers	1,329,000	1,514,661	1,782,308	1,819,736	305,075	20%
Free Clinics Medical Malpractice		0	40	41	41	#DIV/0!
Medical Training for Diversity		0	63,786	65,126	65,126	#DIV/0!
Maternal & Child Health Block Grant	731,620	833,827	693,000	707,553	-126,274	-15%
Healthy Start	98,990	112,819	101,518	103,650	-9,169	-8%
Newborn & Infant Hearing Screening	9,990	11,386	9,801	10,007	-1,379	-12%
Emergency Medical Services for Children	18,990	21,643	19,800	20,216	-1,427	-7%
Sickle Cell Anemia Demonstration Program		0	2,178	2,224	2,224	#DIV/0!
Ryan White AIDS Program	1,910,590	2,177,499	2,037,713	2,080,505	-96,994	-4%
Title X - Family Planning	265,090	302,123	283,103	289,048	-13,075	-4%
Community Access Program	119,980		1,485	1,516	1,516	#DIV/0!
Rural Health			160,069	163,430	163,430	#DIV/0!
MENTAL HEALTH						
		0				
Children's Mental Health	96,460	109,935	104,078	106,264	-3,672	-3%
Programs of Regional & National Significance	229,510	261,573	263,263	268,792	7,219	3%
Mental Health Performance Partnership Block Grant	433,000	493,490	406,843	415,387	-78,103	-16%
Grants to States for the Homeless			54,261	55,400	55,400	#DIV/0!

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SUBSTANCE ABUSE						
		0				
Center for Substance Abuse Treatment Total Number	2,016,572	2,298,287	2,074,040	2,117,595	-180,692	-8%
subtotal- Treatment Programs of Reg. & Nat Significance	291,572	332,305	394,649	402,937	70,632	21%
subtotal Substance Abuse Treatment Block Grant (formerly Sub	1,725,000	1,965,983	1,679,391	1,714,658	-251,324	-13%
subtotal post partum women and residential women center		0		0	0	#DIV/0!
Substance Abuse Prevention Programs of Reg. & N'tl Significan	198,140	225,820	192,901	196,952	-28,868	-13%
Abandoned Infants Assistance	12,210	13,916	11,835	12,084	-1,832	-13%
CHILD WELFARE SERVICES						
		0				
Child Welfare Services	291,990	332,781	286,753	292,775	-40,006	-12%
Child Welfare Training	7,500	8,548	7,335	7,489	-1,059	-12%
CAPTA Child Protective Services State Grants	22,010	25,085	27,007	27,574	2,489	10%
CAPTA Child Abuse Discretionary Grants	26,180	29,837	25,780	26,321	-3,516	-12%
CAPTA Community Grants for Prevention of Abuse & Neglect	33,420	38,089	42,430	43,321	5,232	14%
Adoption Opportunities	27,421	31,252	26,848	27,412	-3,840	-12%
Adoption Incentive Grants	43,000	49,007	17,820	18,194	-30,813	-63%
Social Service & Income Maintenance Research	31,250	35,616	5,868	5,991	-29,624	-83%
Title XX (Social Services Block Grant)	1,700,000	1,937,490	2,250,000	2,297,250	359,760	19%
Promoting Safe and Stable Families ³	70,000	79,779	89,100	90,971	11,192	14%
Mentoring Children of Prisoners	0	0	49,493	50,532	50,532	#DIV/0!
Education and Training Vouchers	0	0	46,157	47,126	47,126	#DIV/0!
Compassion Capital Fund	30,000	34,191	64,350	65,701	31,510	92%
COMMUNITY SERVICES						
		0				
Community Services Block Grant	649,990	740,794	630,425	643,664	-97,130	-13%
Community Economic Development	32,520	37,063	27,022	27,589	-9,474	-26%
Job Oppty's for Low-Income Individuals	5,500	6,268	5,382	5,495	-773	-12%
Rural Community Facilities	7,000	7,978	7,293	7,446	-532	-7%
Family Violence/Battered Women's Shelters	124,559	141,960	124,731	127,350	-14,610	-10%
Low Income Home Energy Assistance (LIHEAP) - formula grants	1,700,000	1,937,490	2,480,000	2,532,080	594,590	31%
Low Income Home Energy Assistance (LIHEAP) - contingency fun	100,000	113,970	681,170	695,475	581,505	510%
Community Food and Nutrition Program	7	8	0	0	-8	-100%
EARLY CHILDHOOD						
		0				
Head Start	6,537,640	7,450,948	6,878,571	7,023,021	-427,927	-6%
Child Care & Development Block Grant (CCDBG)	2,099,990	2,393,359	2,062,081	2,105,385	-287,974	-12%
- School age/R&R set-aside	19,120					
- Quality set-aside	272,670					
- Infant and Toddler set-aside	100,000					
- Research set-aside	10,000					
Early Learning Fund	25,000		0			

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SERVICES FOR THE ELDERLY						
		0				
Supportive Services and Centers	356,994	406,866	350,595	357,957	-48,909	-12%
Family/Native American Caregivers	165,500	188,620	162,408	165,819	-22,802	-12%
Nutrition for the Elderly	714,224	814,001	715,070	730,086	-83,915	-10%
EDUCATION						
		0				
Title I - Grants to LEAs	10,350,000	11,795,895	12,713,125	12,980,101	1,184,206	10%
Education Technology State Grants	700,500	798,360	272,250	277,967	-520,393	-65%
Even Start	250,000	284,925	99,000	101,079	-183,846	-65%
IDEA Part B Grants to States	7,528,530	8,580,266	10,582,961	10,805,203	2,224,938	26%
IDEA Part C Grants to Infants and Families	417,000	475,255	436,400	445,564	-29,691	-6%
Safe & Drug Free Schools (national and state)	644,250	734,252	487,612	497,852	-236,400	-32%
Education for Homeless Children	50,000	56,985	61,871	63,170	6,185	11%
Teacher Quality Improvement State Grants	2,850,000	3,248,145	2,887,439	2,948,075	-300,070	-9%
Reading First	900,000	1,025,730	1,029,234	1,050,848	25,118	2%
Early Reading First	75,000	85,478	103,118	105,283	19,806	23%
21st Century Community Learning Centers (afterschool care)	1,000,000	1,139,700	981,166	1,001,770	-137,930	-12%
English Language Acquisition	665,000	757,901	669,008	683,057	-74,843	-10%

NOTES

¹ inflation-adjusted figures are in FY 07 dollars, as projected by CBO.

² The authorization for the Youth Opportunity grants expired at end of FY 2003.

³The Promoting Safe and Stable Families program is also funded with an additional \$345 million in mandatory funds.

#DIV/0! means that a calculation was not possible.