

**FY 2008 Labor-HHS-Ed Appropriations:
Congress Provides Modest Gains Over FY 2007 Funding; President Cuts Below FY 2007**

Coalition on Human Needs 11/6/07

In thousands of dollars

| Labor, HHS, Education | FY 2007 | FY 07 Inflation Adjustment¹ | President's FY 08 Request | Amt. Pres's Req. differs from FY 07, Inf. Adj. | % Pres. Req. differs from FY 07, Inf. Adj. | FY 08 Congress (Conference Agreement) | Amt. Congress FY08 differs from FY 07, Inf. Adj. | % Congress FY 08 differs from FY 07, Inf. Adj. |
|---|----------------|---|----------------------------------|---|---|--|---|---|
| JOB TRAINING AND EMPLOYMENT SERVICES | | | | | | | | |
| Adult Training (WIA) | 864,199 | 887,792 | 712,000 | -175,792 | -20% | 864,199 | -23,593 | -3% |
| Youth Training (WIA) | 940,500 | 966,176 | 840,500 | -125,676 | -13% | 940,500 | -25,676 | -3% |
| Dislocated Worker Assistance | 1,471,903 | 1,512,086 | 902,939 | -609,147 | -40% | 1,471,903 | -40,183 | -3% |
| Job Corps (adj. for program admin & advance funds) | 1,606,855 | 1,650,722 | 1,551,244 | -99,478 | -6% | 1,650,516 | -206 | 0% |
| Community Service Employment for Older Americans | 483,611 | 496,814 | 350,000 | -146,814 | -30% | 530,900 | 34,086 | 7% |
| Migrant and Seasonal Farmworkers | 79,752 | 81,929 | 0 | -81,929 | -100% | 82,740 | 811 | 1% |
| Responsible Reintegration of Youthful Offenders | 49,104 | 50,445 | 0 | -50,445 | -100% | 0 | -50,445 | -100% |
| Prisoner Re-entry | 19,642 | 20,178 | 0 | -20,178 | -100% | 0 | -20,178 | -100% |
| Employment Service - National and States | 749,311 | 769,767 | 721,545 | -48,222 | -6% | 748,649 | -21,118 | -3% |
| Veterans Employment and Training | 223,189 | 229,282 | 228,096 | -1,186 | -1% | 228,198 | -1,084 | 0% |
| Office of Disability Employment Policy | 27,712 | 28,469 | 18,602 | -9,867 | -35% | 27,712 | -757 | -3% |
| Reintegration of Ex-Offenders ² | 68,746 | 70,623 | 39,600 | -31,023 | -44% | 78,694 | 8,071 | 11% |
| Youth Build | 49,500 | 50,851 | 50,000 | -851 | -2% | 62,500 | 11,649 | 23% |
| | | | | | | | | |
| | | | | | | | | |
| HEALTH | | | | | | | | |
| Community Health Centers | 1,988,039 | 2,042,312 | 1,988,467 | -53,845 | -3% | 2,213,020 | 170,708 | 8% |
| State Health Access Grants | 0 | 0 | 0 | 0 | #DIV/0! | 50,000 | 50,000 | #DIV/0! |
| National Health Service Corps | 125,673 | 129,104 | 115,959 | -13,145 | -10% | 131,500 | 2,396 | 2% |
| Maternal & Child Health Block Grant | 693,000 | 711,919 | 693,000 | -18,919 | -3% | 683,000 | -28,919 | -4% |
| Healthy Start | 101,518 | 104,289 | 100,503 | -3,786 | -4% | 110,759 | 6,470 | 6% |
| Children's Hospital Grad. Medical Education | 297,009 | 305,117 | 110,018 | -195,099 | -64% | 307,009 | 1,892 | 1% |
| Preventive Health and Health Svcs Block Grant (CDC) | 99,000 | 101,703 | 0 | -101,703 | -100% | 104,000 | 2,297 | 2% |
| Ryan White AIDS Program - Comprehensive Care | 1,195,500 | 1,228,137 | 1,215,518 | -12,619 | -1% | 1,232,509 | 4,372 | 0% |
| Ryan White Emergency Assistance | 603,993 | 620,482 | 603,993 | -16,489 | -3% | 636,300 | 15,818 | 3% |
| Title X - Family Planning | 283,146 | 290,876 | 283,103 | -7,773 | -3% | 310,910 | 20,034 | 7% |
| Rural Health Programs | 128,598 | 132,109 | 24,668 | -107,441 | -81% | 145,417 | 13,308 | 10% |
| Rural Health Care Coalition | 281,961 | 289,659 | 139,656 | -150,003 | -52% | 305,941 | 16,282 | 6% |
| Nurse Education | 149,679 | 153,765 | 105,307 | -48,458 | -32% | 167,652 | 13,887 | 9% |
| Minority HIV/AIDS | 51,891 | 53,308 | 51,891 | -1,417 | -3% | 51,891 | -1,417 | -3% |
| Universal Newborn Hearing | 9,804 | 10,072 | 0 | -10,072 | -100% | 11,500 | 1,428 | 14% |
| Emergency Medical Services for Children | 19,800 | 20,341 | 0 | -20,341 | -100% | 19,900 | -441 | -2% |
| | | | | | | | | |
| MENTAL HEALTH | | | | | | | | |
| Center for Mental Health - program level | 883,858 | 907,987 | 807,228 | -100,759 | -11% | 927,763 | 19,776 | 2% |
| Programs of Regional & National Significance | 263,263 | 270,450 | 186,633 | -83,817 | -31% | 304,668 | 34,218 | 13% |
| Mental Health Performance Partnership Block Grant | 428,256 | 439,947 | 428,256 | -11,691 | -3% | 428,256 | -11,691 | -3% |
| Grants to States for the Homeless | 54,261 | 55,742 | 54,261 | -1,481 | -3% | 54,261 | -1,481 | -3% |

| Labor, HHS, Education | FY 2007 | FY 07 Inflation Adjustment¹ | President's FY 08 Request | Amt. Pres's Req. differs from FY 07, Inf. Adj. | % Pres. Req. differs from FY 07, Inf. Adj. | FY 08 Congress (Conference Agreement) | Amt. Congress FY08 differs from FY 07, Inf. Adj. | % Congress FY 08 differs from FY 07, Inf. Adj. |
|---|----------------|---|----------------------------------|---|---|--|---|---|
| SERVICES FOR THE ELDERLY | | | | | | | | |
| Supportive Services and Centers | 350,595 | 360,166 | 350,595 | -9,571 | -3% | 357,595 | -2,571 | -1% |
| Family/Native American Caregivers | 162,408 | 166,842 | 160,428 | -6,414 | -4% | 164,595 | -2,247 | -1% |
| Nutrition for the Elderly | 735,070 | 755,137 | 711,509 | -43,628 | -6% | 771,481 | 16,344 | 2% |
| EDUCATION | | | | | | | | |
| Title I - Edu. For Disadvantaged: Local K-12 Grants | 12,838,125 | 13,188,606 | 13,909,900 | 721,294 | 5% | 14,311,362 | 1,122,756 | 9% |
| Education Technology State Grants | 272,250 | 279,682 | 0 | -279,682 | -100% | 272,250 | -7,432 | -3% |
| Even Start | 82,283 | 84,529 | 0 | -84,529 | -100% | 62,636 | -21,893 | -26% |
| IDEA Part B Grants to States | 10,782,961 | 11,077,336 | 10,491,941 | -585,395 | -5% | 11,292,425 | 215,089 | 2% |
| IDEA Part C Grants to Infants and Families | 438,400 | 450,368 | 423,067 | -27,301 | -6% | 443,200 | -7,168 | -2% |
| Safe & Drug Free Schools National Grants | 141,112 | 144,964 | 200,000 | 55,036 | 38% | 140,112 | -4,852 | -3% |
| Safe & Drug Free Schools State Grants | 346,500 | 355,959 | 100,000 | -255,959 | -72% | 300,000 | -55,959 | -16% |
| -Safe & Drug Free Schools (national, state total) | 487,612 | 500,924 | 300,000 | -200,924 | -40% | 439,112 | -61,812 | -12% |
| Education for Homeless Children | 61,871 | 63,560 | 61,878 | -1,682 | -3% | 66,878 | 3,318 | 5% |
| Teacher Quality Improvement State Grants | 2,887,439 | 2,966,266 | 2,787,488 | -178,778 | -6% | 3,037,439 | 71,173 | 2% |
| Reading First | 1,029,234 | 1,057,332 | 1,018,692 | -38,640 | -4% | 400,000 | -657,332 | -62% |
| Early Reading First | 117,666 | 120,878 | 117,666 | -3,212 | -3% | 114,550 | -6,328 | -5% |
| 21st Century Community Learning Centers (afterschool) | 981,166 | 1,007,952 | 981,180 | -26,772 | -3% | 1,081,166 | 73,214 | 7% |
| English Language Acquisition - total | 669,007 | 687,271 | 670,819 | -16,452 | -2% | 722,717 | 35,446 | 5% |
| Neglected and Delinquent Youth - state program | 49,797 | 51,156 | 49,797 | -1,359 | -3% | 49,797 | -1,359 | -3% |
| State Agency Migrant Programs | 386,524 | 397,076 | 360,295 | -36,781 | -9% | 390,212 | -6,864 | -2% |
| Migrant High School Equivalency Programs | 18,550 | 19,056 | 18,550 | -506 | -3% | 18,550 | -506 | -3% |
| College Assistance Migrant Program | 15,377 | 15,797 | 15,377 | -420 | -3% | 15,377 | -420 | -3% |
| Rural Education | 168,918 | 173,529 | 168,851 | -4,678 | -3% | 168,918 | -4,611 | -3% |
| Indian Education - total | 118,690 | 121,930 | 118,683 | -3,247 | -3% | 124,000 | 2,070 | 2% |
| ADULT AND HIGHER EDUCATION | | | | | | | | |
| Adult Basic and Literacy Education - State Grants | 563,975 | 576,946 | 564,074 | -12,872 | -2% | 576,525 | -421 | 0% |
| Pell Grants | 13,660,711 | 13,974,907 | 13,414,000 | -560,907 | -4% | 14,498,000 | 523,093 | 4% |
| Federal Supplemental Educational Opportunity Grants | 770,933 | 788,664 | 0 | -788,664 | -100% | 770,933 | -17,731 | -2% |
| Federal Work Study | 980,354 | 1,002,902 | 980,492 | -22,410 | -2% | 980,492 | -22,410 | -2% |
| Federal Perkins Loan Cancellations | 65,471 | 66,977 | 0 | -66,977 | -100% | 65,471 | -1,506 | -2% |
| LEAP Program | 64,987 | 66,482 | 0 | -66,482 | -100% | 64,987 | -1,495 | -2% |
| TRIO Program | 828,178 | 847,226 | 828,178 | -19,048 | -2% | 858,178 | 10,952 | 1% |
| GEAR UP | 303,423 | 310,402 | 303,423 | -6,979 | -2% | 318,423 | 8,021 | 3% |
| Perkins Career & Tech. Ed State Grants | 1,181,553 | 1,208,729 | 600,000 | -608,729 | -50% | 1,206,111 | -27,176 | -2% |
| Child Care Access Means Parents in School | 15,810 | 16,242 | 15,810 | -432 | -3% | 16,810 | 568 | 3% |

¹ Inflation calculated using fiscal year Consumer Price Index, CPI-U (2.73% for fiscal year '07 to '08)

² In FY 2008, the President proposed combining the Responsible Reintegration of Youthful Offenders and Prisoner Re-entry programs into Reintegration of Ex-Offenders program, of which \$48m is specified for youthful offenders.

³ Figure does not include \$4.3m for evaluation set-aside, but that amount is included in the total for Ctr. For Substance Abuse Treatment

#DIV/0! means that a calculation was not possible.