

**FY 2008 Labor-HHS-Ed Appropriations:
Comparison between Final Bill & President's Request
Coaliton on Human Needs revised 1/31/08**

In thousands of dollars

Labor, HHS, Education	FY 2007	FY 07 Inflation Adjustment¹	President's FY 08 Request	FY08 Final Funding Bill	Amt. Pres's Req. differs from FY 07, Inf. Adj.	% Pres's Req. differs from FY 07, Inf. Adj.	Amt. FY08 final bill differs from FY 07, Inf. Adj.	% FY08 final bill differs from FY 07, Inf. Adj.	Amt. FY08 final bill differs from Pres. Req.
JOB TRAINING AND EMPLOYMENT SERVICES									
Adult Training (WIA)	864,199	887,792	712,000	861,540	-175,792	-20%	-26,252	-3%	149,540
Youth Training (WIA)	940,500	966,176	840,500	924,069	-125,676	-13%	-42,107	-4%	83,569
Dislocated Worker Assistance	1,471,903	1,512,086	902,939	1,464,707	-609,147	-40%	-47,379	-3%	561,768
Community Service Employment for Older Americans	483,611	496,814	350,000	521,625	-146,814	-30%	24,811	5%	171,625
Migrant and Seasonal Farmworkers	79,752	81,929	0	79,668	-81,929	-100%	-2,261	-3%	79,668
Responsible Reintegration of Youthful Offenders	49,104	50,445	0	0	-50,445	-100%	-50,445	-100%	0
Prisoner Re-entry	19,642	20,178	0	0	-20,178	-100%	-20,178	-100%	0
Employment Service- National and States	749,311	769,767	721,545	735,570	-48,222	-6%	-34,197	-4%	14,025
Veterans Employment and Training	223,189	229,282	228,096	228,096	-1,186	-1%	-1,186	-1%	0
Office of Disability Employment Policy	27,712	28,469	18,602	27,228	-9,867	-35%	-1,241	-4%	8,626
Reintegration of Ex-Offenders ²	68,746	70,623	39,600	73,493	-31,023	-44%	2,870	4%	33,893
Youth Build	49,500	50,851	50,000	58,952	-851	-2%	8,101	16%	8,952
HEALTH									
Community Health Centers	1,988,039	2,042,312	1,988,467	2,065,022	-53,845	-3%	22,710	1%	76,555
State Health Access Grants	0	0	0	0	0	#DIV/0!	0	#DIV/0!	0
National Health Service Corps	125,673	129,104	115,959	123,477	-13,145	-10%	-5,627	-4%	7,518
Maternal & Child Health Block Grant	693,000	711,919	693,000	666,155	-18,919	-3%	-45,764	-6%	-26,845
Healthy Start	101,518	104,289	100,503	99,744	-3,786	-4%	-4,545	-4%	-759
Children's Hospital Grad. Medical Education	297,009	305,117	110,018	301,646	-195,099	-64%	-3,471	-1%	191,628
Preventive Health and Health Svcs Block Grant (CDC)	99,000	101,703	0	97,270	-101,703	-100%	-4,433	-4%	97,270
Ryan White AIDS Program- Comprehensive Care	1,195,500	1,228,137	1,215,518	1,195,248	-12,619	-1%	-32,889	-3%	-20,270
Ryan White Emergency Assistance	603,993	620,482	603,993	627,149	-16,489	-3%	6,667	1%	23,156
Title X- Family Planning	283,146	290,876	283,103	299,981	-7,773	-3%	9,105	3%	16,878
Rural Health Programs	128,598	132,109	24,668	136,175	-107,441	-81%	4,066	3%	111,507
Nurse Education	149,679	153,765	105,307	156,046	-48,458	-32%	2,281	1%	50,739
Minority HIV/AIDS	51,891	53,308	51,891	50,984	-1,417	-3%	-2,324	-4%	-907
Universal Newborn Hearing	9,804	10,072	0	11,790	-10,072	-100%	1,718	17%	11,790
Emergency Medical Services for Children	19,800	20,341	0	19,454	-20,341	-100%	-887	-4%	19,454
MENTAL HEALTH									
Center for Mental Health- program level	883,858	907,987	807,228	910,880	-100,759	-11%	2,893	0%	103,652
Programs of Regional & National Significance	263,263	270,450	186,633	299,279	-83,817	-31%	28,829	11%	112,646
Mental Health Performance Partnership Block Grant	428,256	439,947	428,256	421,148	-11,691	-3%	-18,799	-4%	-7,108
Grants to States for the Homeless	54,261	55,742	54,261	53,313	-1,481	-3%	-2,429	-4%	-948
SUBSTANCE ABUSE									
Treatment Programs of Reg. & Nat'l Significance ³	398,949	409,840	402,402	399,844	-7,438	-2%	-9,996	-2%	-2,558
Substance Abuse Prevention & Treatment Block Grant	1,758,591	1,806,601	1,758,591	1,758,728	-48,010	-3%	-47,873	-3%	137

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Substance Abuse Prevention Programs of Reg. & Nat'l Sign.	192,902	198,168	156,461	194,120	-41,707	-21%	-4,048	-2%	37,659
Abandoned Infants Assistance	11,835	12,158	11,835	11,628	-323	-3%	-530	-4%	-207
CHILD WELFARE SERVICES									
Child Welfare Services	286,754	294,582	286,754	281,744	-7,828	-3%	-12,838	-4%	-5,010
Child Welfare Training	7,335	7,535	7,335	7,207	-200	-3%	-328	-4%	-128
CAPTA Child Protective Services State Grants	27,007	27,744	27,007	26,535	-737	-3%	-1,209	-4%	-472
CAPTA Child Abuse Discretionary Grants	25,780	26,484	36,138	27,135	9,654	36%	651	2%	-9,003
CAPTA Community Grants for Protection of Abuse & Neglect	42,430	43,588	42,430	41,689	-1,158	-3%	-1,899	-4%	-741
CAPTA state, discretionary and community grants- total	95,217	97,816	105,575	68,824	7,759	8%	-28,992	-30%	-36,751
Adoption Opportunities	26,848	27,581	26,848	26,379	-733	-3%	-1,202	-4%	-469
Adoption Incentive Grants	5,000	5,137	13,500	4,323	8,364	163%	-814	-16%	-9,177
Social Service & Income Maintenance Research	11,868	12,192	5,880	21,194	-6,312	-52%	9,002	74%	15,314
Promoting Safe and Stable Families (discretionary funds)	89,100	91,532	89,100	63,311	-2,432	-3%	-28,221	-31%	-25,789
Mentoring Children of Prisoners	49,493	50,844	50,000	48,628	-844	-2%	-2,216	-4%	-1,372
Compassion Capital Fund	64,350	66,107	75,000	52,688	8,893	13%	-13,419	-20%	-22,312
Consolidated Runaway, Homeless Youth Program	87,837	90,235	87,837	96,128	-2,398	-3%	5,893	7%	8,291
Prevention Grants to Reduce Abuse of Runaway Youth	15,027	15,437	15,027	17,221	-410	-3%	1,784	12%	2,194
Consolidated youth prog. And prevention grants- total	102,864	105,672	102,864	113,349	-2,808	-3%	7,677	7%	10,485
COMMUNITY SERVICES									
Community Services Block Grant	630,425	647,636	0	653,800	-647,636	-100%	6,164	1%	653,800
Community Economic Development	27,022	27,760	0	31,467	-27,760	-100%	3,707	13%	31,467
Job Oppty's for Low-Income Individuals	5,382	5,529	0	5,288	-5,529	-100%	-241	-4%	5,288
Rural Community Facilities	7,293	7,492	0	7,860	-7,492	-100%	368	5%	7,860
Family Violence/Battered Women's Shelters	124,731	128,136	124,731	122,552	-3,405	-3%	-5,584	-4%	-2,179
Low Income Home Energy Assistance (LHEAP)- formula grants	1,980,000	2,034,054	1,500,000	1,980,000	-534,054	-26%	-54,054	-3%	480,000
Low Income Home Energy Assistance (LHEAP)- contingency	181,170	186,116	282,000	340,328	95,884	52%	154,212	83%	58,328
Low Income Energy Assistance -total ⁴	2,161,170	2,220,170	1,782,000	2,570,328	-438,170	-20%	350,158	16%	788,328
Refugee and Entrant Assistance- total	587,847	603,895	655,630	655,631	51,735	9%	51,736	9%	1
Independent Living Training Vouchers	46,157	47,417	46,157	45,351	-1,260	-3%	-2,066	-4%	-806
Title XX (Social Services Block Grant)	1,700,000	1,746,410	1,200,000	1,700,000	-546,410	-31%	-46,410	-3%	500,000
EARLY CHILDHOOD									
Head Start	6,888,571	7,076,629	6,788,571	6,877,976	-288,058	-4%	-198,653	-3%	89,405
Child Care & Development Block Grant (CCDBG)	2,062,081	2,118,376	2,062,081	2,062,081	-56,295	-3%	-56,295	-3%	0
SERVICES FOR THE ELDERLY									
Supportive Services and Centers	350,595	360,166	350,595	351,348	-9,571	-3%	-8,818	-2%	753
Family/Native American Caregivers	162,408	166,842	160,428	159,755	-6,414	-4%	-7,087	-4%	-673
Nutrition for the Elderly	735,070	755,137	711,509	758,003	-43,628	-6%	2,866	0%	46,494
EDUCATION									
Title I- Edu. For Disadvantaged: Local K-12 Grants	12,838,125	13,188,606	13,909,900	14,027,861	721,294	5%	839,255	6%	117,961

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Education Technology State Grants	272,250	279,682	0	267,494	-279,682	-100%	-12,188	-4%	267,494
Even Start	82,283	84,529	0	66,454	-84,529	-100%	-18,075	-21%	66,454
IDEA Part B Grants to States	10,782,961	11,077,336	10,491,941	11,042,272	-585,395	-5%	-35,064	0%	550,331
IDEA Part C Grants to Infants and Families	436,400	448,314	423,067	435,654	-25,247	-6%	-12,660	-3%	12,587
Safe & Drug Free Schools National Grants	141,112	144,964	200,000	137,664	55,036	38%	-7,300	-5%	-62,336
Safe & Drug Free Schools State Grants	346,500	355,959	100,000	294,759	-255,959	-72%	-61,200	-17%	194,759
Safe & Drug Free Schools (national, state total)	487,612	500,924	300,000	432,423	-200,924	-40%	-68,501	-14%	132,423
Education for Homeless Children	61,871	63,560	61,878	64,067	-1,682	-3%	507	1%	2,189
Teacher Quality Improvement State Grants	2,887,439	2,966,266	2,787,488	2,960,318	-178,778	-6%	-5,948	0%	172,830
Reading First	1,029,234	1,057,332	1,018,692	393,012	-38,640	-4%	-664,320	-63%	-625,680
Early Reading First	117,666	120,878	117,666	112,549	-3,212	-3%	-8,329	-7%	-5,117
21st Century Community Learning Centers (after school)	981,166	1,007,952	981,180	1,081,166	-26,772	-3%	73,214	7%	99,986
English Language Acquisition- total	669,007	687,271	670,819	700,395	-16,452	-2%	13,124	2%	29,576
Neglected and Delinquent Youth- state program	49,797	51,156	49,797	48,927	-1,359	-3%	-2,229	-4%	-870
State Agency Migrant Programs	386,524	397,076	360,295	379,771	-36,781	-9%	-17,305	-4%	19,476
Migrant High School Equivalency Programs	18,550	19,056	18,550	18,226	-506	-3%	-830	-4%	-324
College Assistance Migrant Program	15,377	15,797	15,377	15,108	-420	-3%	-689	-4%	-269
Rural Education	168,918	173,529	168,851	171,854	-4,678	-3%	-1,675	-1%	3,003
Indian Education- total	118,690	121,930	118,683	119,564	-3,247	-3%	-2,366	-2%	881
ADULT AND HIGHER EDUCATION									
Adult Basic and Literacy Education- State Grants	563,975	579,372	564,074	554,122	-15,298	-3%	-25,250	-4%	-9,952
Pell Grants	13,660,711	14,033,648	13,414,000	14,215,000	-619,648	-4%	181,352	1%	801,000
Federal Supplemental Educational Opportunity Grants	770,933	791,979	0	757,465	-791,979	-100%	-34,514	-4%	757,465
Federal Work Study	980,354	1,007,118	980,492	980,492	-26,626	-3%	-26,626	-3%	0
Federal Perkins Loan Cancellations	65,471	67,258	0	64,327	-67,258	-100%	-2,931	-4%	64,327
LEAP Program	64,987	66,761	0	63,852	-66,761	-100%	-2,909	-4%	63,852
TRIO Program	828,178	850,787	828,178	828,178	-22,609	-3%	-22,609	-3%	0
GEAR UP	303,423	311,706	303,423	303,423	-8,283	-3%	-8,283	-3%	0
Child Care Access Means Parents in School	15,810	16,242	15,810	15,534	-432	-3%	-708	-4%	-276

¹ Inflation calculated using fiscal year Consumer Price Index, CPI-U (2.73% for fiscal year '07 to '08)

² In FY 2008, the President proposed combining the Responsible Reintegration

of Youthful Offenders and Prisoner Re-entry programs into Reintegration of Ex-Offenders program, of which \$48m is specified for youthful offenders.

³ Figure does not include \$4.3m for evaluation set aside, but that amount is included in the total for Ctr. For Substance Abuse Treatment

⁴ Total includes emergency allocation

#DIV/0! means that a calculation was not possible.