



December 5, 2007

Table 1. Many Services for Children, the Elderly, Workers, and People with Disabilities Have Been Cut Deeply Since 2002

Program	FY 2002 Funding	Cost of FY 02 Services in FY 07 \$	Actual Funding, FY 2007	Amount FY 07 differs from FY 02, counting inflation¹	Percent FY 07 differs from FY 02, counting inflation
<small>(all numbers in 1000's of dollars, unless otherwise noted)</small>					
Community Services					
Low Income Home Energy Assistance Program (LIHEAP)	1,800,000	2,074,320	2,161,170	+86,850	+4%
Community Services Block Grant	649,990	749,048	630,425	-118,623	-16%
Family Violence/Battered Women's Shelters	124,559	143,542	124,731	-18,811	-13%
Social Services Block Grant (Title XX)	1,700,000	1,959,080	1,700,000	-259,080	-13%
Housing					
Public Housing Operating Fund	3,495,000	5,326,380	3,864,000	-1,462,380	-27%
Public Housing Capital Fund	2,843,000	4,332,732	2,439,000	-1,893,732	-44%
Section 8 Tenant-Based Vouchers:	From 2004-2006, federal policies resulted in a loss of 150,000 rental vouchers.				
Services for Workers					
Adult Training (WIA)	945,372	1,089,447	864,199	-225,248	-21%
Youth Training (WIA)	1,127,965	1,299,867	940,500	-359,367	-28%
Dislocated Worker Assistance	1,371,500	1,580,517	1,471,903	-108,614	-7%
Migrant & Seasonal Farmworkers	81,000	98,344	79,752	-13,592	-15%
Employment Svc – National and States	812,415	936,227	749,311	-186,916	-20%
Services for Children					
Head Start	6,537,640	7,533,976	6,888,571	-645,405	-9%
Child Care & Development Block Grant	2,099,990	2,420,028	2,062,081	-357,947	-15%
Child Welfare Services	291,990	336,489	286,754	-49,735	-15%
Maternal and Child Health Block Grant	731,620	843,119	693,000	-150,119	-18%

¹ Adjusted for inflation, in FY07 dollars, calculated by fiscal year (Oct.-Oct.), Consumer Price Index, CPI-U.

Program	FY 2002 Funding	Cost of FY 02 Services in FY 07 \$	Actual Funding, FY 2007	Amount FY 07 differs from FY 02, counting inflation	Percent FY 07 differs from FY 02, counting inflation
Child Services, cont.					
Healthy Start	98,990	114,076	101,518	-12,558	-11%
Universal Newborn Hearing	9,990	11,512	9,804	-1,708	-15%
Services for the Elderly					
Community Svc. Employment for Older Americans	445,100	512,933	483,611	-29,322	-6%
Supportive Svcs. & Centers	356,994	411,400	350,595	-60,805	-15%
Family/Native American Caregivers	165,500	190,722	162,408	-28,314	-15%
Nutrition for the Elderly	714,224	823,072	735,070	-88,002	-11%
Education					
Title I – Education for the Disadvantaged – K-12 grants	10,350,000	11,927,340	12,838,125	+910,785	+8%
Even Start	250,000	288,100	82,283	-205,817	-71%
IDEA Part B Grants to States	7,528,530	8,675,878	10,782,961	+2,107,083	+24%
Teacher Quality Improvement State Grants	2,850,000	3,284,340	2,887,439	-396,901	-12%
21 st Century Community Learning Centers (after school)	1,000,000	1,152,400	981,166	-171,234	-15%
Adult Basic and Literacy Education – State Grants	591,060	681,138	563,975	-117,163	-17%
Pell Grants	11,314,000	13,038,254	13,660,711	+662,457	+5%
<i>Maximum Individual Pell Grant (in dollars)</i>	4,000	6,096	4,310	-1,786	-29%
Fed. Supplemental Educational Opportunity Grants	725,000	835,490	770,933	-64,557	-8%
Federal Work Study	1,011,000	1,165,076	980,354	-184,722	-16%
TRIO Program	802,500	924,801	828,178	-96,623	-10%
Health Services					
Community Health Centers	1,329,000	1,531,540	1,988,039	+456,499	+30%
Ryan White AIDS Program	1,910,590	2,201,764	1,195,500	-1,006,264	-46%
Title X – Family Planning	265,090	305,490	283,146	-22,344	-7%
MH Programs of Regional and National Significance	229,510	264,487	263,263	-1,224	+0%
MH Performance Partnership Block Grant	433,000	498,989	428,256	-70,733	-14%
Ctr. For Substance Abuse Treatment – total	2,016,572	2,323,898	2,443,163	+119,265	+5%

Calculations by the Coalition on Human Needs. For more information, contact Deborah Weinstein, dweinstein@chn.org

¹ Adjusted for inflation, in FY07 dollars, calculated by fiscal year (Oct.-Oct.), Consumer Price Index, CPI-U.