

**Labor-HHS-Ed Appropriations**  
**Comparison to FY 07 - President, House Final and Senate Approps. Committee**

Coalition on Human Needs 8/6/07  
 In thousands of dollars

<b>Labor, HHS, Education</b>	<b>FY 2007</b>	<b>FY 07 Inflation Adjustment<sup>1</sup></b>	<b>President's FY 08 Request</b>	<b>Amt. Pres's Req. differs from FY 07, Inf. Adj.</b>	<b>% Pres. Req. differs from FY 07, Inf. Adj.</b>	<b>FY 08 House Labor-HHS</b>	<b>Amt. House FY 08 differs from FY 07, Inf. Adj.</b>	<b>% House FY 08 differs from FY 07, Inf. Adj.</b>	<b>FY 08 Senate Labor-HHS Full Com.</b>	<b>Amt. Sen. FY 08 differs from FY 07, Inf. Adj.</b>	<b>% Senate FY 08 differs from FY 07, Inf. Adj.</b>
<b>JOB TRAINING AND EMPLOYMENT SERVICES</b>											
Adult Training (WIA)	864,199	884,076	712,000	-172,076	-19%	864,199	-19,877	-2%	864,199	-19,877	-2%
Youth Training (WIA)	940,500	962,132	840,500	-121,632	-13%	940,500	-21,631	-2%	940,500	-21,631	-2%
Dislocated Worker Assistance	1,189,811	1,217,177	902,939	-314,238	-26%	1,189,811	-27,366	-2%	1,189,811	-27,366	-2%
Job Corps	1,578,277	1,614,577	1,522,372	-92,205	-6%	1,649,476	34,899	2%	1,659,872	45,295	3%
Community Service Employment for Older Americans	483,611	494,734	350,000	-144,734	-29%	530,900	36,166	7%	483,611	-11,123	-2%
Migrant and Seasonal Farmworkers	79,752	81,586	0	-81,586	-100%	83,740	2,154	3%	79,752	-1,834	-2%
Responsible Reintegration of Youthful Offenders	49,104	50,233	0	-50,233	-100%	0	-50,233	-100%	55,000	4,767	9%
Prisoner Re-entry	19,642	20,094	0	-20,094	-100%	0	-20,094	-100%	19,642	-452	-2%
Employment Service - Grants to States	715,883	732,348	688,779	-43,569	-6%	725,883	-6,465	-1%	715,883	-16,465	-2%
Employment Service - National Activities subtotal	33,428	34,197	32,766	-1,431	-4%	32,766	-1,431	-4%	34,000	-197	-1%
Employment Service - One-Stop Career Ctrs/Labor	63,855	65,324	55,985	-9,339	-14%	52,985	-12,339	-19%	55,985	-9,339	-14%
Reintegration of Ex-Offenders <sup>2</sup>	68,746	70,327	39,600	-30,727	-44%	68,746	-1,581	-2%	0	-70,327	-100%
Youth Build	49,500	50,639	50,000	-638	-1%	60,000	9,362	18%	52,000	1,362	3%
<b>HEALTH</b>											
Community Health Centers	1,988,039	2,033,764	1,988,467	-45,297	-2%	2,188,000	154,236	8%	2,238,039	204,275	10%
Free Clinics Medical Malpractice	41	42	100	58	138%	40	-2	-5%	40	-2	-5%
Medical Training for Diversity	63,786	65,253	9,733	-55,520	-85%	104,817	39,564	61%	63,786	-1,467	-2%
Maternal & Child Health Block Grant	693,000	708,939	693,000	-15,939	-2%	750,000	41,061	6%	673,000	-35,939	-5%
Healthy Start	101,518	103,853	100,503	-3,350	-3%	120,000	16,147	16%	101,518	-2,335	-2%
Universal Newborn Hearing	9,804	10,029	0	-10,029	-100%	11,000	971	10%	12,000	1,971	20%
Emergency Medical Services for Children	19,800	20,255	0	-20,255	-100%	22,300	2,045	10%	20,000	-255	-1%
Sickle Cell Anemia Demonstration Program	2,180	2,230	2,184	-46	-2%	2,184	-46	-2%	3,180	950	43%
Ryan White AIDS Program - subtotal	2,137,795	2,186,964	2,157,912	-29,052	-1%	2,237,086	50,122	2%	2,170,919	-16,045	-1%
Title X - Family Planning	283,146	289,658	283,103	-6,555	-2%	310,910	21,252	7%	300,000	10,342	4%
Community Access Program	1,487	1,521	0	-1,521	-100%	2,000	479	31%		-1,521	-100%
Rural Health - subtotal	126,679	129,593	22,767	-106,826	-82%	142,891	13,298	10%	131,038	1,445	1%
Minority HIV/AIDS	51,891	53,084	51,891	-1,193	-2%	51,891	-1,193	-2%	51,891	-1,193	-2%
<b>MENTAL HEALTH</b>											
Children's Mental Health	104,078	106,472	104,078	-2,394	-2%	104,078	-2,394	-2%	104,078	-2,394	-2%
Programs of Regional & National Significance	263,263	269,318	186,633	-82,685	-31%	277,030	7,712	3%	297,467	28,149	10%
Mental Health Performance Partnership Block Grant	428,256	438,106	428,256	-9,850	-2%	441,256	3,150	1%	428,256	-9,850	-2%
Grants to States for the Homeless	54,261	55,509	54,261	-1,248	-2%	54,261	-1,248	-2%	54,261	-1,248	-2%
<b>SUBSTANCE ABUSE</b>											
Center for Substance Abuse Treatment - total	2,074,040	2,121,743	2,027,181	-94,562	-4%	2,195,993	74,250	3%	2,184,159	62,416	3%
-Treatment Programs of Reg. & Nat'l Significance <sup>3</sup>	394,649	403,726	347,790	-55,936	-14%	398,102	-5,624	-1%	421,268	17,542	4%

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Substance Abuse Prevention & Treatment Block Grant	1,758,591	1,799,039	1,758,591	-40,448	-2%	1,793,591	-5,448	0%	1,758,591	-40,448	-2%
Substance Abuse Prevention Programs of Reg. & Nat'l Significance	192,902	197,339	156,461	-40,878	-21%	194,502	-2,837	-1%	197,108	-231	0%
Abandoned Infants Assistance	11,835	12,107	11,835	-272	-2%	11,835	-272	-2%	11,835	-272	-2%
<b>CHILD WELFARE SERVICES</b>											
Child Welfare Services	286,754	293,349	286,754	-6,595	-2%	286,754	-6,595	-2%	286,754	-6,595	-2%
Child Welfare Training	7,335	7,504	7,335	-169	-2%	7,335	-169	-2%	7,335	-169	-2%
CAPTA Child Protective Services State Grants	27,007	27,628	27,007	-621	-2%	27,007	-621	-2%	27,007	-621	-2%
CAPTA Child Abuse Discretionary Grants	25,780	26,373	36,138	9,765	37%	36,833	10,460	40%	37,738	11,365	43%
CAPTA Community Grants for Prevention of Abuse & Neglect	42,430	43,406	42,430	-976	-2%	42,430	-976	-2%	42,430	-976	-2%
-CAPTA state, discretionary and community grants - total	95,217	97,407	105,575	8,168	8%	105,575	8,168	8%	107,175	9,768	10%
Adoption Opportunities	26,848	27,466	26,848	-618	-2%	26,848	-618	-2%	26,848	-618	-2%
Adoption Incentive Grants	5,000	5,115	13,500	8,385	164%	9,500	4,385	86%	9,500	4,385	86%
Social Service & Income Maintenance Research	11,868	12,141	8,635	-3,506	-29%	8,635	-3,506	-29%	11,825	-316	-3%
Promoting Safe and Stable Families (discretionary funds)	89,100	91,149	89,100	-2,049	-2%	89,100	-2,049	-2%	89,100	-2,049	-2%
Mentoring Children of Prisoners	49,493	50,631	50,000	-631	-1%	49,493	-1,138	-2%	49,493	-1,138	-2%
Compassion Capital Fund	64,350	65,830	75,000	9,170	14%	64,350	-1,480	-2%	53,625	-12,205	-19%
Consolidated Runaway, Homeless Youth Program	87,837	89,857	87,837	-2,020	-2%	97,837	7,980	9%	102,837	12,980	14%
Prevention Grants to Reduce Abuse of Runaway Youth	15,027	15,373	15,027	-346	-2%	15,027	-346	-2%	20,027	4,654	30%
-Consolidated youth prog. and prevention grants - total	102,864	105,230	102,864	-2,366	-2%	112,864	7,634	7%	122,864	17,634	17%
<b>COMMUNITY SERVICES</b>											
Community Services Block Grant	630,425	644,925	0	-644,925	-100%	660,425	15,500	2%	670,425	25,500	4%
Community Economic Development	27,022	27,644	0	-27,644	-100%	32,700	5,056	18%	32,404	4,760	17%
Job Oppty's for Low - Income Individuals	5,382	5,506	0	-5,506	-100%	5,382	-124	-2%		-5,506	-100%
Rural Community Facilities	7,293	7,461	0	-7,461	-100%	8,000	539	7%	8,000	539	7%
Family Violence/Battered Women's Shelters	124,731	127,600	124,731	-2,869	-2%	134,731	7,131	6%	127,000	-600	0%
Low Income Home Energy Assistance (LIHEAP) - formula grants	1,980,000	2,025,540	1,500,000	-525,540	-26%	1,980,000	-45,540	-2%	1,980,000	-45,540	-2%
Low Income Home Energy Assistance (LIHEAP) - continge	181,170	185,337	282,000	96,663	52%	682,000	496,663	268%	181,170	-4,167	-2%
-Low Income Energy Assistance (LIHEAP) - total	2,161,170	2,210,877	1,782,000	-428,877	-19%	2,662,000	451,123	20%	2,161,170	-49,707	-2%
Refugee and Entrant Assistance - total	587,847	601,367	655,630	54,263	9%	650,630	49,263	8%	654,166	52,799	9%
Independent Living Training Vouchers	46,157	47,219	46,157	-1,062	-2%	46,157	-1,062	-2%	46,157	-1,062	-2%
Title XX (Social Services Block Grant)	1,700,000	1,739,100	1,200,000	-539,100	-31%	1,700,000	-39,100	-2%	1,700,000	-39,100	-2%
<b>EARLY CHILDHOOD</b>											
Head Start - subtotal	6,888,571	7,047,008	6,788,571	-258,437	-4%	6,963,571	-83,437	-1%	7,088,571	41,563	1%
Child Care & Development Block Grant (CCDBG)	2,062,081	2,109,509	2,062,081	-47,428	-2%	2,137,081	27,572	1%	2,062,081	-47,428	-2%

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<b>SERVICES FOR THE ELDERLY</b>											
Supportive Services and Centers	350,595	358,659	350,595	-8,064	-2%	357,595	-1,064	0%	350,595	-8,064	-2%
Family/Native American Caregivers	162,408	166,143	160,428	-5,715	-3%	162,595	-3,548	-2%	162,595	-3,548	-2%
Nutrition for the Elderly	735,070	751,977	711,509	-40,468	-5%	758,599	6,622	1%	773,570	21,593	3%
<b>EDUCATION</b>											
Title I - Grants to LEAs	12,838,125	13,133,402	13,909,900	776,498	6%	14,362,824	1,229,422	9%	13,909,900	776,498	6%
Education Technology State Grants	272,250	278,512	0	-278,512	-100%	272,250	-6,262	-2%	272,250	-6,262	-2%
Even Start	82,283	84,176	0	-84,176	-100%	99,000	14,824	18%	0	-84,176	-100%
IDEA Part B Grants to States	10,782,961	11,030,969	10,491,941	-539,028	-5%	11,342,425	311,456	3%	11,240,000	209,031	2%
IDEA Part C Grants to Infants and Families	436,400	446,437	423,067	-23,370	-5%	436,400	-10,037	-2%	450,000	3,563	1%
Safe & Drug Free National Grants	141,112	144,358	200,000	55,642	39%	141,112	-3,246	-2%	139,112	-5,246	-4%
Safe & Drug Free State Grants	346,500	354,470	100,000	-254,470	-72%	346,500	-7,969	-2%	300,000	-54,469	-15%
-Safe & Drug Free Schools (national, state total)	487,612	498,827	300,000	-198,827	-40%	487,612	-11,215	-2%	439,112	-59,715	-12%
Education for Homeless Children	61,871	63,294	61,878	-1,416	-2%	66,878	3,584	6%	66,878	3,584	6%
Teacher Quality Improvement State Grants	2,887,439	2,953,850	2,787,488	-166,362	-6%	3,187,439	233,589	8%	2,887,439	-66,411	-2%
Reading First	1,029,234	1,052,906	1,018,692	-34,214	-3%	353,500	-699,406	-66%	800,000	-252,906	-24%
Early Reading First	117,666	120,372	117,666	-2,706	-2%	114,550	-5,822	-5%	117,666	-2,706	-2%
21st Century Community Learning Centers (afterschool)	981,166	1,003,733	981,180	-22,553	-2%	1,106,166	102,433	10%	1,000,000	-3,733	0%
English Language Acquisition - total	669,007	684,394	670,819	-13,575	-2%	774,614	90,220	13%	670,819	-13,575	-2%
Neglected and Delinquent Youth - state program	49,797	50,942	49,797	-1,145	-2%	49,797	-1,145	-2%	49,797	-1,145	-2%
Migrant Education	386,524	395,414	380,295	-15,119	-4%	393,900	-1,514	0%	386,524	-8,890	-2%
High School and College Migrant Education	33,927	34,707	33,927	-780	-2%	33,927	-780	-2%	33,927	-780	-2%
Rural Education	168,918	172,803	168,851	-3,952	-2%	168,918	-3,885	-2%	168,918	-3,885	-2%
Indian Education - total	118,690	121,420	118,683	-2,737	-2%	124,000	2,580	2%	118,690	-2,730	-2%
<b>ADULT AND HIGHER EDUCATION</b>											
Adult Basic and Literacy Education - State Grants	563,975	576,946	564,074	-12,872	-2%	588,975	12,029	2%	564,074	-12,872	-2%
Peil Grants	13,660,711	13,974,907	13,414,000	-560,907	-4%	15,583,000	1,608,093	12%	14,487,000	512,093	4%
Federal Supplemental Educational Opportunity Grants	770,933	788,664	0	-788,664	-100%	770,933	-17,731	-2%	770,933	-17,731	-2%
Federal Work Study	980,354	1,002,902	980,492	-22,410	-2%	980,492	-22,410	-2%	980,492	-22,410	-2%
Federal Perkins Loan Cancellations	65,471	66,977	0	-66,977	-100%	65,471	-1,506	-2%	65,471	-1,506	-2%
LEAP Program	64,987	66,482	0	-66,482	-100%	64,987	-1,495	-2%	64,987	-1,495	-2%
TRIO Program	828,178	847,226	828,178	-19,048	-2%	868,178	20,952	2%	858,178	10,952	1%
GEAR UP	303,423	310,402	303,423	-6,979	-2%	323,423	13,021	4%	313,423	3,021	1%
Perkins Career & Tech. Ed State Grants	1,181,553	1,208,729	600,000	-608,729	-50%	1,206,553	-2,176	0%	1,181,553	-27,176	-2%

<sup>1</sup> Inflation calculated using fiscal year Consumer Price Index, DPI-U (2.3%)

<sup>2</sup> In FY 2008, the President and House propose combining the Responsible Reintegration

of Youthful Offenders and Prisoner Re-entry programs into Reintegration of Ex-Offenders program, of which \$48m is specified for youthful offenders. The Senate retains two separate programs.

<sup>3</sup> Figure does not include \$4.3m for evaluation set-aside, but that amount is included in the total for Ctr. For Substance Abuse Treatment

#DIV/0! means that a calculation was not possible.