



COALITION ON HUMAN NEEDS

FY 2008 Labor-HHS-Ed Appropriations: Examples of House/Senate/President Differences (in \$000s, highest version in blue and italics)

Program	FY 2007 (2 nd figure in red/ italics in inflation- adjusted 2008 dollars)	President	House Labor-HHS-ED (amount and percent different from FY07, inflation-adjusted)	Senate Labor-HHS- ED Full Committee (amount and percent different from FY07, inflation-adjusted)
Employment				
Community Service Employment for Older Americans	483,611 <i>494,734</i>	350,000	<i>530,900</i> +7%	483,611 -2%
Migrant and Seasonal Farmworkers	79,752 <i>81,586</i>	0	<i>83,740</i> +3%	79,752 -2%
Reintegration of Ex-Offenders	68,746 <i>70,327</i>	39,600	68,746 -2%	<i>74,642</i> +6%
Health				
Community Health Centers	1,988,039 <i>2,033,764</i>	1,988,467	2,188,000 +8%	<i>2,238,039</i> +10%
Medical Training for Diversity	63,786 <i>65,253</i>	9,733	<i>104,817</i> +61%	63,786 -2%
Maternal and Child Health Block Grant	693,000 <i>708,939</i>	693,000	<i>750,000</i> +6%	673,000 -5%
Healthy Start	101,518 <i>103,853</i>	100,503	<i>120,000</i> +16%	101,518 -2%
Ryan White AIDS Program	2,137,795 <i>2,186,964</i>	2,157,912	<i>2,237,086</i> +2%	2,170,919 -1%
Rural Health	128,598 <i>131,556</i>	24,668	<i>144,808</i> +10%	132,955 +1%
Mental Health, Substance Abuse				
Programs of Regional and National Significance	263,263 <i>269,318</i>	186,633	277,030 +3%	<i>297,467</i> +10%
Mental Health Performance Partnership Block Grant	428,256 <i>438,106</i>	428,256	<i>441,256</i> +1%	428,256 -2%
Center for Substance Abuse Treatment	2,074,040 <i>2,121,743</i>	2,027,181	<i>2,195,993</i> +3%	2,184,159 +3%
Children and Youth				
Consolidated Runaway, Homeless Youth Program	87,837 <i>89,857</i>	87,837	97,837 +9%	<i>102,837</i> +14%
Prevention Grants to Reduce Abuse of Runaway Youth	15,027 <i>15,373</i>	15,027	15,027 -2%	<i>20,027</i> +30%
Head Start	6,888,571 <i>7,047,008</i>	6,788,571	6,963,571 -1%	<i>7,088,571</i> +1%
Child Care and Development Block Grant	2,062,081 <i>2,109,509</i>	2,062,081	<i>2,137,081</i> +1%	2,062,081 -2%

	FY 2007 (Figures in red/ italics denote inflation- adjustment)	President	House Labor-HHS-ED (amount and percent different from FY07, inflation-adjusted)	Senate Labor-HHS- ED Full Committee (amount and percent different from FY07, inflation-adjusted)
Community Services				
Community Services Block Grant	630,425 <i>644,925</i>	0	660,425 +2%	<i>670,425</i> +4%
Low-Income Home Energy Assistance:				
Formula grants	1,980,000 <i>2,025,540</i>	1,500,000	1,980,000 -2%	1,980,000 -2%
Contingency funds	181,170 <i>185,337</i>	282,000	682,000 +268%	181,170 -2%
Total:	2,161,170 <i>2,210,877</i>	1,782,000	<i>2,662,000</i> +20%	2,161,170 -2%
Services for the Elderly				
Nutrition for the Elderly	735,070 <i>751,977</i>	711,509	758,599 +1%	<i>773,570</i> +3%
Education				
Title I Education for the disadvantaged, K-12	12,838,125 <i>13,133,402</i>	13,909,900	<i>14,363,125</i> +9%	13,909,900 +6%
IDEA Part B, Grants to States (disabilities)	10,782,961 <i>11,030,969</i>	10,491,941	<i>11,342,425</i> +3%	11,240,000 +2%
IDEA Part C, Grants to Infants and Families	436,400 <i>446,437</i>	423,067	436,400 -2%	<i>450,000</i> +1%
Teacher Quality Improvement State Grants	2,887,439 <i>2,953,850</i>	2,787,488	<i>3,187,439</i> +8%	2,887,439 -2%
Reading First	1,029,234 <i>1,052,906</i>	<i>1,018,692</i>	353,500 -66%	800,000 -24%
21 st Century Learning Centers (afterschool)	981,166 <i>1,003,733</i>	981,180	<i>1,106,166</i> +10%	1,000,000 0%
English Language Acquisition	669,007 <i>684,394</i>	670,819	<i>774,614</i> +13%	670,819 -2%
Migrant Education	386,524 <i>395,414</i>	380,295	<i>393,900</i> 0%	386,524 -2%
Pell Grants	13,660,711 <i>1,3974,907</i>	13,414,000	<i>15,648,000</i> +12%	14,487,000 +4%
TRIO Program	828,178 <i>847,226</i>	828,178	<i>868,178</i> +2%	858,178 +1%

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Calculations by Coalition on Human Needs

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