



	FY 2005 (includes 0.8% across the board reduction) <sup>1</sup>	FY 2005, adjusted for inflation	FY 2008 Final Funding	FY 2008, adjusted for inflation	President's FY 09 Request	Amt. FY08 differs from FY05 (inflation adj.)	% FY08 differs from FY05 (inflation adj.)	Amt. Pres. FY09 Req. differs from FY05 (inflation adj.)	% Pres. FY09 Req. differs from FY05 (inflation adj.)
<b>CHILD WELFARE SERVICES</b>									
Child Welfare Services	289,650	324,727	281,744	288,252	281,744	-36,474	-11%	-42,983	-13%
Child Welfare Training	7,410	8,307	7,207	7,373	7,207	-934	-11%	-1,100	-13%
CAPTA Child Protective Services State Grants	27,280	30,584	26,535	27,148	26,000	-3,436	-11%	-4,584	-15%
CAPTA Child Abuse Discretionary Grants	31,656	35,490	27,135	27,762	37,000	-7,728	-22%	1,510	4%
CAPTA Community Grants for Protection of Abuse & Neglect	42,859	48,049	41,689	42,652	41,689	-5,397	-11%	-6,360	-13%
CAPTA state, discretionary and community grants- total	101,795	114,122	101,795	104,146	104,689	-9,976	-9%	-9,433	-8%
Adoption Opportunities	27,124	30,409	26,379	26,988	26,379	-3,420	-11%	-4,030	-13%
Adoption Incentive Grants	31,846	35,703	4,323	4,423	19,674	-31,280	-88%	-16,029	-45%
Social Service & Income Maintenance Research	31,971	35,843	21,194	21,684	0	-14,159	-40%	-35,843	-100%
Promoting Safe and Stable Families (discretionary funds)	98,500	110,428	63,311	64,773	63,311	-45,655	-41%	-47,117	-43%
Mentoring Children of Prisoners	49,600	55,607	48,628	49,751	50,000	-5,855	-11%	-5,607	-10%
Compassion Capital Fund	54,560	61,167	52,688	53,905	75,000	-7,262	-12%	13,833	23%
Consolidated Runaway, Homeless Youth Program		0	96,128	98,349	96,128	98,349		96,128	
Prevention Grants to Reduce Abuse of Runaway Youth		0	17,221	17,619	17,221	17,619		17,221	
Consolidated youth prog. And prevention grants- total		0	113,349	115,967	113,349	115,967		113,349	
Independent Living Training Vouchers	47,000	52,692	45,351	46,399	45,351	-6,293	-12%	-7,341	-14%
Abandoned Infants Assistance	11,955	13,403	11,628	11,897	11,628	-1,506	-11%	-1,775	-13%
<b>COMMUNITY SERVICES</b>									
Community Services Block Grant	636,799	713,915	653,800	668,903	0	-45,013	-6%	-713,915	-100%
Community Economic Development	32,736	36,700	31,467	32,194	0	-4,506	-12%	-36,700	-100%
Job Oppty's for Low-Income Individuals	0	0	5,288	5,410	0	5,410		0	
Rural Community Facilities	7,241	8,118	7,860	8,042	0	-76	-1%	-8,118	-100%
Family Violence/Battered Women's Shelters	125,700	140,922	122,552	125,383	122,552	-15,539	-11%	-18,370	-13%
Low Income Home Energy Assistance (LHEAP)- formula grants	1,884,800	2,113,049	1,980,000	2,025,738	1,700,000	-87,311	-4%	-413,049	-20%
Low Income Home Energy Assistance (LHEAP)- contingency	297,600	333,639	340,328	348,190	300,000	14,550	4%	-33,639	-10%
Low Income Energy Assistance -total	2,182,400	2,446,689	2,570,328	2,629,703	2,000,000	183,014	7%	-446,689	-18%
Weatherization Assistance Program	228,100	255,723	227,200	232,448	0	-23,275	-9%	-255,723	-100%
Refugee and Entrant Assistance- total	485,000	543,734	655,631	670,776	628,044	127,043	23%	84,311	16%
Title XX (Social Services Block Grant)	1,700,000	1,905,870	1,700,000	1,739,270	1,200,000	-166,600	-9%	-705,870	-37%
<b>JUVENILE JUSTICE</b>									
Title II State Formula Grants	83,300	93,388	74,300	76,016	0	-17,371	-19%	-93,388	-100%
Demonstration Projects	101,400	113,680	93,800	95,967	0	-17,713	-16%	-113,680	-100%
Title V Local Delinquency Prevention	79,400	89,015	61,100	62,511	0	-26,504	-30%	-89,015	-100%
Juvenile Accountability Block Grant (JABG)	54,600	61,212	51,700	52,894	0	-8,318	-14%	-61,212	-100%
Mentoring Programs	14,900	16,704	70,000	71,617	0	54,913	329%	-16,704	-100%
Child Safety Initiatives	0	0	32,000	32,739	0	32,739		0	
Child Safety and Juvenile Justice Block Grant- proposed by Bush Administration to replace all juvenile justice and delinquency prevention programs; funding is 57% lower than FY08 combined programs.	0	0	0	0	164,000	0		164,000	
<b>EARLY CHILDHOOD</b>									
Head Start	6,843,300	7,672,024	6,877,976	7,036,857	7,026,571	-635,166	-8%	-645,453	-8%
Child Care & Development Block Grant (CCDBG)	2,082,900	2,335,139	2,062,081	2,109,715	2,062,081	-225,424	-10%	-273,058	-12%
<b>SERVICES FOR THE ELDERLY</b>									
Supportive Services and Centers	354,000	396,869	351,348	359,464	351,348	-37,405	-9%	-45,521	-11%
Family/Native American Caregivers	162,000	181,618	159,755	163,445	159,755	-18,173	-10%	-21,863	-12%
Nutrition for the Elderly	719,000	806,071	758,003	775,513	768,000	-30,558	-4%	-38,071	-5%

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<b>EDUCATION</b>									
Title I- Edu. For Disadvantaged: Local K-12 Grants	12,739,571	14,282,333	14,027,861	14,351,905	14,304,901	69,572	0%	22,568	0%
Education Technology State Grants	496,000	556,066	267,494	273,673	0	-282,392	-51%	-556,066	-100%
Even Start	225,094	252,353	66,454	67,989	0	-184,364	-73%	-252,353	-100%
IDEA Part B Grants to States	10,589,745	11,872,163	11,042,272	11,297,348	11,284,511	-574,815	-5%	-587,652	-5%
IDEA Part C Grants to Infants and Families	440,800	494,181	435,654	445,718	435,654	-48,463	-10%	-58,527	-12%
Safe & Drug Free Schools National Grants			137,664	140,844	181,963	140,844		181,963	
Safe & Drug Free Schools State Grants			294,759	301,568	100,000	301,568		100,000	
Safe & Drug Free Schools (national, state total)	589,917	661,356	432,423	442,412	281,963	-218,944	-33%	-379,393	-57%
Education for Homeless Children	62,496	70,064	64,067	65,547	64,067	-4,517	-6%	-5,997	-9%
Teacher Quality Improvement State Grants	2,916,604	3,269,805	2,960,318	3,028,701	2,835,248	-241,103	-7%	-434,557	-13%
Reading First	1,041,600	1,167,738	393,012	402,091	1,000,000	-765,647	-66%	-167,738	-14%
Early Reading First	104,160	116,774	112,549	115,149	112,549	-1,625	-1%	-4,225	-4%
21st Century Community Learning Centers (after school)	991,077	1,111,096	1,081,166	1,106,141	800,000	-4,955	0%	-311,096	-28%
English Language Acquisition- total	675,765	757,600	700,395	716,574	730,000	-41,026	-5%	-27,600	-4%
Neglected and Delinquent Youth- state program	49,600	55,607	48,927	50,057	51,927	-5,549	-10%	-3,680	-7%
State Agency Migrant Programs	390,428	437,709	379,771	388,544	399,771	-49,165	-11%	-37,938	-9%
Migrant High School Equivalency Programs	18,737	21,006	18,226	18,647	18,226	-2,359	-11%	-2,780	-13%
College Assistance Migrant Program	15,532	17,413	15,108	15,457	15,108	-1,956	-11%	-2,305	-13%
Rural Education	170,624	191,287	171,854	175,824	171,854	-15,463	-8%	-19,433	-10%
Indian Education- total			119,564	122,326	119,564	122,326		119,564	
<b>ADULT AND HIGHER EDUCATION</b>									
Adult Basic and Literacy Education- State Grants	585,406	656,299	567,468	580,577	554,122	-75,722	-12%	-102,177	-16%
Pell Grants	12,364,997	13,862,398	14,215,000	14,543,367	16,851,059	680,968	5%	2,988,661	22%
Federal Supplemental Educational Opportunity Grants	778,720	873,023	757,465	774,962	0	-98,061	-11%	-873,023	-100%
Federal Work Study	990,257	1,110,177	980,492	1,003,141	980,492	-107,036	-10%	-129,685	-12%
Federal Perkins Loan Cancellations	66,132	74,141	64,327	65,813	0	-8,328	-11%	-74,141	-100%
LEAP Program	65,643	73,592	63,852	65,327	0	-8,265	-11%	-73,592	-100%
TRIO Program	836,543	937,848	828,178	847,309	828,178	-90,539	-10%	-109,670	-12%
GEAR UP	306,488	343,604	303,423	310,432	303,423	-33,172	-10%	-40,181	-12%
Child Care Access Means Parents in School	15,941	17,871	15,534	15,893	15,534	-1,979	-11%	-2,337	-13%
<b>NUTRITION</b>									
WIC (Special Supplemental Nutrition/Women, Infants and Children)	5,239,000	5,873,443	6,205,000	6,348,336	6,251,000	474,893	8%	377,557	6%
Commodity Supplemental Food Program	113,000	126,684	140,000	143,234	0	16,550	13%	-126,684	-100%
Emergency Food Programs (TEFAP, soup kitchens, food banks)			190,000	194,389	190,000	194,389		190,000	
Seniors Farmers' Market Nutrition Program	15,000	16,817	16,000	16,370	16,000	-447	-3%	-817	-5%
Farmers' Market Nutrition Program	20,000	22,422	24,000	24,554	24,000	2,132	10%	1,578	7%
<b>HOUSING</b>									
Community Development Block Grant Formula Grants	4,110,000	4,607,721	3,593,000	3,675,998	2,943,000	-931,723	-20%	-1,664,721	-36%
Homeless Assistance Grants	1,240,000	1,390,164	1,586,000	1,622,637	1,636,000	232,473	17%	245,836	18%
Public Housing Capital Fund	2,579,000	2,891,317	2,439,000	2,495,341	2,000,000	-395,976	-14%	-891,317	-31%
Housing for the Elderly (Section 202)	741,000	830,735	735,000	751,979	540,000	-78,757	-9%	-290,735	-35%
Housing for Persons with Disabilities (Section 811)	238,000	266,822	237,000	242,475	160,000	-24,347	-9%	-106,822	-40%

<sup>1</sup> Inflation calculated in FY 2009 dollars, using fiscal year Consumer Price Index, CPI-U-RS and CBO projections.

<sup>2</sup> In FY 2008, Responsible Reintegration of Youthful Offenders and Prisoner Re-entry programs were combined into the Reintegration of Ex-Offenders Program.