

Selected Human Needs Appropriations: FY 2009 Committees' Actions Exceed President's Budget

But Modest Funding in Congress Falls Short of Meeting Growing Need

PRELIMINARY, July 21, 2008, Prepared by Coalition on Human Needs

(in thousands of dollars)

	FY 2008	FY 2008,	President's	House	Senate
	Final Funding	adjusted for	FY 09	Approps. Com. ²	Approps. Com. ²
		inflation	Request	FY 09	FY 09
JOB TRAINING AND EMPLOYMENT SERVICES					
Adult Training (WIA)	861,540	877,909	712,000	861,540	864,199
Youth Training (WIA)	924,069	941,626	840,500	924,069	930,500
Dislocated Worker Assistance	1,464,707	1,492,536	1,223,823	1,504,707	1,481,903
Employment Service- National and States	703,376	716,740	2,349	703,376	703,776
Career Advancement Accounts - if approved, would replace adult, youth, dislocated worker training and most of employment service.	0	0	2,826,000	0	0
Community Service Employment for Older Americans	521,625	531,536	350,000	571,925	571,925
Migrant and Seasonal Farmworkers	79,668	81,182	0	81,500	82,740
Veterans Employment and Training	228,096	232,430	238,439	240,439	238,439
Office of Disability Employment Policy	26,679	27,186	12,441	20,876	26,679
Reintegration of Ex-Offenders ³	73,493	74,889	39,600	73,493	103,493
Office of Job Corps	1,610,506	1,641,106	1,564,699	1,717,357	1,650,516
Youth Build	58,952	60,072	50,000	70,000	58,952
HEALTH					
Community Health Centers	2,065,022	2,104,257	2,091,792	2,165,022	2,215,022
National Health Service Corps	123,477	125,823	120,959	134,966	134,966
Maternal & Child Health Block Grant	666,155	678,812	666,155	675,000	664,268
Healthy Start	99,744	101,639	99,744	105,000	99,744
Children's Hospital Grad. Medical Education	301,646	307,377	0	310,000	310,000
Preventive Health and Health Svcs Block Grant (CDC)	97,270	99,118	0	100,000	97,270
Ryan White AIDS Program- Comprehensive Care	1,195,248	1,217,958	1,209,487	1,238,095	1,209,487
Ryan White Emergency Assistance	627,149	639,065	619,424	669,997	619,424
Title X- Family Planning	299,981	305,681	299,981	315,000	299,981
Rural Health Programs	136,175	138,762	24,668	146,393	143,294
Nurse Education	156,046	159,011	109,853	174,409	167,652
Minority HIV/AIDS	50,984	51,953	51,891	51,891	50,984
Universal Newborn Hearing	11,790	12,014	0	14,000	11,790
Emergency Medical Services for Children	19,454	19,824	0	20,000	20,000
MENTAL HEALTH					
Center for Mental Health- program level	910,506	927,806	784,266	953,339	930,383
Programs of Regional & National Significance	299,279	304,965	155,319	322,138	311,782
Mental Health Performance Partnership Block Grant	421,148	429,150	421,148	421,148	420,774
Children's Mental Health	102,260	104,203	114,486	114,486	102,260
PATH Grants to States for the Homeless	53,313	54,326	59,687	59,687	59,687
SUBSTANCE ABUSE					
Treatment Programs of Reg. & Nat'l Significance	399,844	407,441	336,848	410,367	384,988
Substance Abuse Prevention & Treatment Block Grant	1,758,728	1,792,144	1,778,591	1,778,591	1,778,591
Substance Abuse Prevention Programs of Reg. & Nat'l Sign.	194,120	197,808	158,040	194,120	191,271
CHILD WELFARE SERVICES					
Child Welfare Services	281,744	287,097	281,744	281,744	281,744
Child Welfare Training	7,207	7,344	7,207	7,207	7,207
CAPTA Child Protective Services State Grants	26,535	27,039	26,535	26,535	26,535
CAPTA Child Abuse Discretionary Grants	27,135	27,651	27,135	27,575	27,575
CAPTA Community Grants for Protection of Abuse & Neglect	41,689	42,481	41,689	41,689	41,689
Adoption Opportunities	26,379	26,880	26,379	26,379	26,379
Adoption Incentive Grants	4,323	4,405	19,674	15,000	15,000
Social Service & Income Maintenance Research	21,194	21,597	5,762	14,122	12,337
Promoting Safe and Stable Families (discretionary funds)	63,311	64,514	63,311	63,311	73,311
Mentoring Children of Prisoners	48,628	49,552	50,000	50,000	48,628
Compassion Capital Fund	52,688	53,689	75,000	52,688	42,688
Consolidated Runaway, Homeless Youth Program	96,128	97,954	96,128	98,339	96,128
Prevention Grants to Reduce Abuse of Runaway Youth	17,221	17,548	17,221	18,221	17,221
Consolidated youth prog. And prevention grants- total	113,349	115,503	113,349	116,560	113,349

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Independent Living Training Vouchers	45,351	46,213	45,351	45,351	45,351
Abandoned Infants Assistance	11,628	11,849	11,628	11,628	11,628
COMMUNITY SERVICES					
Community Services Block Grant	653,800	666,222	0	700,000	653,800
Community Economic Development	31,467	32,065	0	36,000	31,467
Job Oppty's for Low-Income Individuals	5,288	5,388	0	5,288	5,288
Rural Community Facilities	7,860	8,009	0	10,000	8,500
Family Violence/Battered Women's Shelters	122,552	124,880	122,552	130,552	125,000
Low Income Home Energy Assistance (LIHEAP)- formula grants	1,980,000	2,017,620	1,700,000	1,980,000	1,980,000
Low Income Home Energy Assistance (LIHEAP)- contingency	340,328	346,794	300,000	790,328	590,328
Low Income Home Energy Assistance (LIHEAP) - emergency alloc.	250,000	254,750	0	0	0
Low Income Energy Assistance -total	2,570,328	2,619,164	2,000,000	2,770,328	2,570,328
Weatherization Assistance Program	227,200	231,517	0		
Refugee and Entrant Assistance- total	655,631	668,088	628,044	641,144	635,044
Title XX (Social Services Block Grant)	1,700,000	1,732,300	939,765	1,700,000	1,700,000
JUVENILE JUSTICE					
Title II State Formula Grants	74,300	75,712	0	75,000	74,500
Demonstration Projects	93,800	95,582	0		
Title V Local Delinquency Prevention	61,100	62,261	0	40,000	65,000
Juvenile Accountability Block Grant (JABG)	51,700	52,682	0	55,000	80,000
Mentoring Programs	70,000	71,330	0	100,000	80,000
Child Safety Initiatives	32,000	32,608	0		
Child Safety and Juvenile Justice Block Grant- proposed by Bush Administration to replace all juvenile justice and delinquency prevention programs; funding is 57% lower than FY08 combined programs.	0	0	164,000	0	0
EARLY CHILDHOOD					
Head Start	6,877,976	7,008,658	7,026,571	7,120,000	7,104,571
Child Care & Development Block Grant (CCDBG)	2,062,081	2,101,261	2,062,081	2,112,081	2,137,081
SERVICES FOR THE ELDERLY					
Supportive Services and Centers	351,348	358,024	351,348	361,348	361,348
Family/Native American Caregivers	159,755	162,790	159,755	159,900	161,316
Nutrition for the Elderly	758,003	772,405	758,003	808,003	801,481
EDUCATION					
Title I- Edu. For Disadvantaged: Local K-12 Grants	13,898,875	14,162,954	14,304,901	14,454,901	14,529,901
Education Technology State Grants	267,494	272,576	0	272,250	267,494
Even Start	66,454	67,717	0	66,454	66,454
IDEA Part B Grants to States	10,947,511	11,155,514	11,284,511	11,551,511	11,424,511
IDEA, Preschool Grants	374,099	381,207	374,099	374,099	374,099
IDEA Part C Grants to Infants and Families	435,654	443,931	435,654	435,654	443,200
Safe & Drug Free Schools National Grants	137,664	140,280	181,963	153,314	128,164
Safe & Drug Free Schools State Grants	294,759	300,359	100,000	294,759	294,759
Safe & Drug Free Schools (national, state total)	432,423	440,639	281,963	448,073	422,923
Education for Homeless Children and Youth	64,067	65,284	64,067	66,787	64,067
Teacher Quality Improvement State Grants	2,935,249	2,991,019	2,835,248	2,960,249	2,935,249
Reading First	393,012	400,479	1,000,000	0	0
Early Reading First	112,549	114,687	112,549	112,549	112,549
21st Century Community Learning Centers (after school)	1,081,166	1,101,708	800,000	1,131,166	1,081,166
English Language Acquisition- total	700,395	713,703	730,000	730,000	730,000
Neglected and Delinquent Youth- state program	48,927	49,857	51,927	51,927	48,927
State Agency Migrant Programs	379,771	386,987	399,771	399,771	389,771
Migrant High School Equivalency Programs	18,226	18,572	18,226	19,137	18,226
College Assistance Migrant Program	15,108	15,395	15,108	15,853	15,108
Rural Education	171,854	175,119	171,854	174,910	171,854
Indian Education- total	119,564	121,836	119,564	125,000	119,564
ADULT AND HIGHER EDUCATION					
Adult Basic and Literacy Education- State Grants	567,468	578,250	574,590	567,468	567,468
Pell Grants	14,215,000	14,485,085	16,941,000	17,335,000	16,890,000
Federal Supplemental Educational Opportunity Grants	757,465	771,857	0	757,465	757,465
Federal Work Study	980,492	999,121	980,492	980,492	980,492
Federal Perkins Loan Cancellations	64,327	65,549	0	64,327	70,000
LEAP Program	63,852	65,065	0	63,852	63,852
TRIO Program	828,178	843,913	828,178	858,000	838,178

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GEAR UP	303,423	309,188	303,423	318,000	308,423
Child Care Access Means Parents in School	15,534	15,829	15,534	16,534	15,534
NUTRITION					
WIC (Special Supplemental Nutrition/Women, Infants and Children)	6,020,000	6,134,380	6,100,000	6,650,000	6,750,000
Commodity Supplemental Food Program	140,000	142,660	0	*	155,000
Emergency Food Programs (TEFAP, soup kitchens, food banks)	190,000	193,610	190,000	*	250,000
Seniors Farmers' Market Nutrition Program	16,000	16,304	16,000	*	*
Farmers' Market Nutrition Program	24,000	24,456	24,000	*	19,800
HOUSING					
Community Development Block Grant Formula Grants	3,865,800	3,939,250	3,000,000	4,000,000	3,889,000
Homeless Assistance Grants	1,585,990	1,616,124	1,636,000	1,691,700	1,667,000
Public Housing Capital Fund	2,438,960	2,485,300	2,024,000	2,500,000	2,444,000
Housing for the Elderly (Section 202)	735,000	748,965	540,000	765,000	765,000
Housing for Persons with Disabilities (Section 811)	237,000	241,503	160,000	250,000	250,000
* Funding levels not yet available					
¹ Inflation calculated in FY 2009 dollars, using calendar year CBO projections based on Consumer Price Index, CPI-U-RS (1.9% rate).					
² Figures from most current Appropriations Committee action					
³ In FY 2008, Responsible Reintegration of Youthful Offenders and Prisoner Re-entry programs were combined into the Reintegration of Ex-Offenders Program.					
⁴ Figure reflects President's budget amendment of June 9, 2008					