

**Selected FY 2009 Human Needs Appropriations:
Bush Budget Cuts Most Services Dramatically Below Current Levels**

Coalition on Human Needs 2/5/08

In thousands of dollars

	FY08 Final Funding Bill	FY 08, adjusted for Inflation	President's FY09 Request	Amt. Pres's Req. differs from FY 08, Inf. Adj.	% Pres's Req. differs from FY 08, Inf. Adj.
JOB TRAINING AND EMPLOYMENT SERVICES					
Adult Training (WIA)	861,540	881,442	712,000	-169,442	-19%
Youth Training (WIA)	924,069	945,415	840,500	-104,915	-11%
Dislocated Worker Assistance	1,464,707	1,498,542	1,223,823	-274,719	-18%
Employment Service - National and States	735,571	752,563	2,349	-750,214	-100%
Career Advancement Accounts - if approved, would replace adult, youth, dislocated worker training and most of employment service.	0		2,826,000	2,826,000	0%
Community Service Employment for Older Americans	521,625	533,675	350,000	-183,675	-34%
Migrant and Seasonal Farmworkers	79,668	81,508	0	-81,508	-100%
Responsible Reintegration of Youthful Offenders	0	0	0	0	0%
Prisoner Re-entry	0	0	0	0	0%
Veterans Employment and Training	228,096	233,365	238,439	5,074	2%
Office of Disability Employment Policy	27,228	27,857	12,441	-15,416	-55%
Reintegration of Ex-Offenders ²	73,493	75,191	39,600	-35,591	-47%
Office of Job Corps	1,598,000	1,634,914	1,565,000	-69,914	-4%
Youth Build	58,952	60,314	50,000	-10,314	-17%
HEALTH					
Community Health Centers	2,065,022	2,112,724	2,091,792	-20,932	-1%
State Health Access Grants	0	0	0	0	0%
National Health Service Corps	123,477	126,329	120,959	-5,370	-4%
Maternal & Child Health Block Grant	666,155	681,543	666,155	-15,388	-2%
Healthy Start	99,744	102,048	99,744	-2,304	-2%
Children's Hospital Grad. Medical Education	301,646	308,614	0	-308,614	-100%
Preventive Health and Health Svcs Block Grant (CDC)	97,270	99,517	0	-99,517	-100%
Ryan White AIDS Program- Comprehensive Care (Part B)	1,195,248	1,222,858	1,209,487	-13,371	-1%
Ryan White Emergency Assistance (Part A)	627,149	641,636	619,424	-22,212	-3%
Title X- Family Planning	299,981	306,911	299,981	-6,930	-2%
Rural Health Programs	136,175	139,321	16,878	-122,443	-88%
Nurse Education	156,046	159,651	109,853	-49,798	-31%
Minority HIV/AIDS	50,984	52,162	51,891	-271	-1%
Universal Newborn Hearing	11,790	12,062	0	-12,062	-100%
Emergency Medical Services for Children	19,454	19,903	0	-19,903	-100%
MENTAL HEALTH					
Center for Mental Health- program level	910,880	931,921	784,000	-147,921	-16%
Programs of Regional & National Significance	299,279	306,192	155,319	-150,873	-49%
Mental Health Performance Partnership Block Grant	421,148	430,877	421,148	-9,729	-2%
Children's Mental Health	102,000	104,356	114,000	9,644	9%
PATH Grants to States for the Homeless	53,313	54,545	60,000	5,455	10%

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SUBSTANCE ABUSE					
Treatment Programs of Reg. & Nat'l Significance ³	399,844	409,080	336,848	-72,232	-18%
Substance Abuse Prevention & Treatment Block Grant	1,758,728	1,799,355	1,778,591	-20,764	-1%
Substance Abuse Prevention Programs of Reg. & Nat'l Sign.	194,120	198,604	158,040	-40,564	-20%
CHILD WELFARE SERVICES					
Child Welfare Services	281,744	288,252	281,744	-6,508	-2%
Child Welfare Training	7,207	7,373	7,207	-166	-2%
CAPTA Child Protective Services State Grants	26,535	27,148	26,000	-1,148	-4%
CAPTA Child Abuse Discretionary Grants	27,135	27,762	37,000	9,238	33%
CAPTA Community Grants for Protection of Abuse & Neglect	41,689	42,652	41,689	-963	-2%
CAPTA state, discretionary and community grants- total	95,359	97,562	104,689	7,127	7%
Adoption Opportunities	26,379	26,988	26,379	-609	-2%
Adoption Incentive Grants	4,323	4,423	19,674	15,251	345%
Social Service & Income Maintenance Research	21,194	21,684	0	-21,684	-100%
Promoting Safe and Stable Families (discretionary funds)	63,311	64,773	63,311	-1,462	-2%
Mentoring Children of Prisoners	48,628	49,751	50,000	249	0.5%
Compassion Capital Fund	52,688	53,905	75,000	21,095	39%
Consolidated Runaway, Homeless Youth Program	96,128	98,349	96,128	-2,221	-2%
Prevention Grants to Reduce Abuse of Runaway Youth	17,221	17,619	17,221	-398	-2%
Consolidated youth prog. And prevention grants- total	113,349	115,967	113,349	-2,618	-2%
Independent Living Training Vouchers	45,351	46,399	45,351	-1,048	-2%
Abandoned Infants Assistance	11,628	11,897	11,628	-269	-2%
COMMUNITY SERVICES					
Community Services Block Grant	653,800	668,903	0	-668,903	-100%
Community Economic Development	31,467	32,194	0	-32,194	-100%
Job Oppty's for Low-Income Individuals	5,288	5,410	0	-5,410	-100%
Rural Community Facilities	7,860	8,042	0	-8,042	-100%
Family Violence/Battered Women's Shelters	122,552	125,383	122,552	-2,831	-2%
Low Income Home Energy Assistance (LHEAP)- formula grants	1,980,000	2,025,738	1,700,000	-325,738	-16%
Low Income Home Energy Assistance (LHEAP)- contingency	340,328	348,190	300,000	-48,190	-14%
Low Income Energy Assistance -total	2,570,328	2,629,703	2,000,000	-629,703	-24%
Weatherization Assistance Program	227,200	232,448	0	-232,448	-100%
Refugee and Entrant Assistance- total	655,631	670,776	628,044	-42,732	-6%
Title XX (Social Services Block Grant)	1,700,000	1,739,270	1,200,000	-539,270	-31%
JUVENILE JUSTICE					
Title II State Formula Grants	74,300	76,016	0	-76,016	-100%
Demonstration Projects	93,800	95,967	0	-95,967	-100%
Title V Local Delinquency Prevention	61,100	62,511	0	-62,511	-100%
Juvenile Accountability Block Grant (JABG)	51,700	52,894	0	-52,894	-100%
Mentoring Programs	70,000	71,617	0	-71,617	-100%
Child Safety Initiatives	32,000	32,739	0	-32,739	-100%

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Child Safety and Juvenile Justice Block Grant - proposed by Bush Administration to replace all juvenile justice and delinquency prevention programs; funding is 57% lower than FY08 combined programs.	0	0	164,000	164,000	
EARLY CHILDHOOD					
Head Start	6,877,976	7,036,857	7,026,571	-10,286	-0.1%
Child Care & Development Block Grant (CCDBG)	2,062,081	2,109,715	2,062,081	-47,634	-2%
SERVICES FOR THE ELDERLY					
Supportive Services and Centers	351,348	359,464	351,348	-8,116	-2%
Family/Native American Caregivers	159,755	163,445	159,755	-3,690	-2%
Nutrition for the Elderly	758,003	775,513	768,000	-7,513	-1%
EDUCATION					
Title I- Edu. For Disadvantaged: Local K-12 Grants	14,027,861	14,351,905	14,304,901	-47,004	-0.3%
Education Technology State Grants	267,494	273,673	0	-273,673	-100%
Even Start	66,454	67,989	0	-67,989	-100%
IDEA Part B Grants to States	11,042,272	11,297,348	11,284,511	-12,837	-0.1%
IDEA Part C Grants to Infants and Families	435,654	445,718	435,654	-10,064	-2%
Safe & Drug Free Schools National Grants	137,664	140,844	181,963	41,119	29%
Safe & Drug Free Schools State Grants	294,759	301,568	100,000	-201,568	-67%
Safe & Drug Free Schools (national, state total)	432,423	442,412	281,963	-160,449	-36%
Education for Homeless Children	64,067	65,547	64,067	-1,480	-2%
Teacher Quality Improvement State Grants	2,960,318	3,028,701	2,835,248	-193,453	-6%
Reading First	393,012	402,091	1,000,000	597,909	149%
Early Reading First	112,549	115,149	112,549	-2,600	-2%
21st Century Community Learning Centers (after school)	1,081,166	1,106,141	800,000	-306,141	-28%
English Language Acquisition- total	700,395	716,574	730,000	13,426	2%
Neglected and Delinquent Youth- state program	48,927	50,057	51,927	1,870	4%
State Agency Migrant Programs	379,771	388,544	399,771	11,227	3%
Migrant High School Equivalency Programs	18,226	18,647	18,226	-421	-2%
College Assistance Migrant Program	15,108	15,457	15,108	-349	-2%
Rural Education	171,854	175,824	171,854	-3,970	-2%
Indian Education- total	119,564	122,326	119,564	-2,762	-2%
ADULT AND HIGHER EDUCATION					
Adult Basic and Literacy Education- State Grants	554,122	566,922	554,122	-12,800	-2%
Pell Grants	14,215,000	14,543,367	16,851,059	2,307,693	16%
Federal Supplemental Educational Opportunity Grants	757,465	774,962	0	-774,962	-100%
Federal Work Study	980,492	1,003,141	980,492	-22,649	-2%
Federal Perkins Loan Cancellations	64,327	65,813	0	-65,813	-100%
LEAP Program	63,852	65,327	0	-65,327	-100%
TRIO Program	828,178	847,309	828,178	-19,131	-2%
GEAR UP	303,423	310,432	303,423	-7,009	-2%
Child Care Access Means Parents in School	15,534	15,893	15,534	-359	-2%

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NUTRITION					
WIC (Special Supplemental Nutrition/Women, Infants, and Children)	6,205,000	6,348,336	6,251,000	-97,335	-2%
Commodity Supplemental Food Program	140,000	143,234	0	-143,234	-100%
Emergency Food Programs (TEFAP, soup kitchens, food banks)	190,000	194,389	190,000	-4,389	-2%
Seniors Farmers' Market Nutrition Program	16,000	16,370	16,000	-370	-2%
Farmers' Market Nutrition Program	24,000	24,554	24,000	-554	-2%
HOUSING					
Community Development Block Grant Formula Grants	3,593,000	3,675,998	2,943,000	-732,998	-20%
Homeless Assistance Grants	1,586,000	1,622,637	1,636,000	13,363	1%
Public Housing Capital Fund	2,439,000	2,495,341	2,000,000	-495,341	-20%
Housing for the Elderly (Section 202)	735,000	751,979	540,000	-211,979	-28%
Housing for Persons with Disabilities (Section 811)	237,000	242,475	160,000	-82,475	-34%

¹ Inflation calculated in FY 2009 dollars, using fiscal year Consumer Price Index, CPI-U-RS and CBO projections.

² In FY 2008, Responsible Reintegration of Youthful Offenders and Prisoner Re-entry programs were combined into the Reintegration of Ex-Offenders Program.