

**FY 2011 Human Needs Funding: President's Budget Proposal**  
**Selected Human Needs Appropriations: FYs 2005, 2009, 2010, President, FY 2011**

Coalition on Human Needs (February 8, 2010)

In thousands of dollars

*(Note: "Recovery Act" spending listed for many programs below refers to emergency spending under the American Recovery and Reinvestment Act. It is listed under FY 2009, but in most cases the funding was intended for use in FYs 2009 and 2010. As temporary spending, it is not included in the baseline, and so is shown separately.)*

	FY05 (Includes .8% reduction)	FY05 (FY 2011 dollars) <sup>1</sup>	FY09 Final	FY09 (FY 2011 dollars)	FY05 to FY09 Difference	% Change FY05 to FY09	FY10 Final	President's FY11 Budget	FY09 to FY11 Difference	% Change FY09 to FY11 Pres.
<b>JOB TRAINING AND EMPLOYMENT SERVICES</b>										
Adult Training (WIA)	889,498	1,020,343	861,540	894,623	-125,720	-12.3%	861,540	906,884	12,261	1.4%
Adult Training (WIA) Recovery Act	0	0	495,000	514,008	514,008				-514,008	-100.0%
Youth Training (WIA)	986,288	1,131,371	924,069	959,553	-171,818	-15.2%	924,069	1,025,000	65,447	6.8%
Youth Training (WIA) Recovery Act	0	0	1,188,000	1,233,619	1,233,619				-1,233,619	-100.0%
Dislocated Worker Assistance	1,466,714	1,682,468	1,341,891	1,393,420	-289,048	-17.2%	1,413,000	1,475,307	81,887	5.9%
Dislocated Worker Assistance Recovery Act	0	0	1,435,500	1,490,623	1,490,623				-1,490,623	-100.0%
Employment Service- National and States	845,568	969,951	724,445	752,264	-217,687	-22.4%	724,570	724,570	-27,694	-3.7%
Employment Service- National and States Recovery Act	0	0	396,000	411,206	411,206				-411,206	-100.0%
Community Service Employment for Older Americans	436,678	500,913	571,925	593,887	92,974	18.6%	600,425	600,425	6,538	1.1%
Community Service Employment for Older Americans Recovery Act	0	0	118,800	123,362	123,362				-123,362	-100.0%
Migrant and Seasonal Farmworkers	76,259	87,477	82,620	85,793	-1,684	-1.9%	84,620	87,378	1,585	1.8%
Responsible Reintegration of Youthful Offenders	49,600	56,896	0	0	-56,896	-100.0%	0	0	0	
Prisoner Re-entry	19,840	22,758	0	0	-22,758	-100.0%	0	0	0	
Veterans Employment and Training	224,000	256,950	239,439	248,633	-8,317	-3.2%	256,127	262,494	13,861	5.6%
Office of Disability Employment Policy	47,000	53,914	26,679	27,703	-26,210	-48.6%	39,031	39,138	11,435	41.3%
Reintegration of Ex-Offenders <sup>2</sup>	69,440	79,655	108,493	112,659	33,005	41.4%	108,493	98,000	-14,659	-13.0%
Office of Job Corps	1,544,951	1,772,213	1,683,938	1,748,601	-23,612	-1.3%	1,708,205	1,707,363	-41,238	-2.4%
Office of Job Corps Recovery Act	0	0	250,000	259,600	259,600				-259,600	-100.0%
YouthBuild	61,500	70,547	70,000	72,688	2,141	3.0%	102,500	120,000	47,312	65.1%
YouthBuild Recovery Act	0	0	49,500	51,401	51,401				-51,401	-100.0%
Green Jobs Innovation Fund	0	0	0	0	0	0	40,000	85,000	85,000	
Career Pathways Innovation Fund (in FY09, funding was part of Dislocated Worker Assistance)	0	0	125,000	129,800	129,800		125,000	0	-129,800	
Job Opportunities for Employment in High Growth Industries, Recovery Act	0	0	742,500	771,012	771,012				-771,012	-100.0%
<b>HEALTH (note: FY11 HHS budget was presented in millions; figures rounded)</b>										
Community Health Centers	1,734,393	1,989,522	2,190,022	2,274,119	284,597	14.3%	2,190,000	2,480,000	205,881	9.1%
Community Health Centers Recovery Act	0	0	2,000,000	2,076,800	2,076,800				-2,076,800	-100.0%
National Health Service Corps	131,000	150,270	134,966	140,149	-10,121	-6.7%	142,000	169,000	28,851	20.6%
National Health Service Corps Recovery Act	0	0	300,000	311,520	311,520				-311,520	-100.0%
Maternal & Child Health Block Grant	723,978	830,475	662,121	687,546	-142,929	-17.2%	662,000	673,000	-14,546	-2.1%
Healthy Start	102,548	117,633	102,372	106,303	-11,330	-9.6%	105,000	110,000	3,697	3.5%
Children's Hospital Grad. Medical Education	301,000	345,277	310,000	321,904	-23,373	-6.8%	318,000	318,000	-3,904	-1.2%
Preventive Health and Health Svcs Block Grant (CDC)	119,000	136,505	102,000	105,917	-30,588	-22.4%	102,034	102,000	-3,917	-3.7%
Ryan White AIDS Program- Comprehensive Care	1,121,836	1,286,858	1,223,791	1,270,785	-16,074	-1.2%	1,254,000	1,284,000	13,215	1.0%
Ryan White Emergency Assistance	610,094	699,839	663,082	688,544	-11,294	-1.6%	679,000	679,000	-9,544	-1.4%
Title X- Family Planning	285,800	327,841	307,491	319,299	-8,543	-2.6%	317,491	317,000	-2,299	-0.7%
Rural Health Programs	145,000	166,330	169,000	175,490	9,160	5.5%	186,000	142,000	-33,490	-19.1%
Nurse Education <sup>3</sup>	151,000	173,212	171,031	177,599	4,386	2.5%	244,000	244,000	66,401	37.4%
Nurse Education <sup>3</sup> Recovery Act	0	0	42,000	43,613	43,613				-43,613	-100.0%
Minority HIV/AIDS	52,000	59,649	51,891	53,884	-5,766	-9.7%	53,891	143,000	89,116	165.4%
Universal Newborn Hearing	13,000	14,912	19,000	19,730	4,817	32.3%	19,000	19,000	-730	-3.7%
Emergency Medical Services for Children	19,840	22,758	20,000	20,768	-1,990	-8.7%	22,000	22,000	1,232	5.9%
State Health Access Grants	0	0	75,000	77,880	77,880		75,000	75,000	-2,880	-3.7%

	FY05 (Includes .8% reduction)	FY05 (FY 2011 dollars) <sup>1</sup>	FY09 Final	FY09 (FY 2011 dollars)	FY05 to FY09 Difference	% Change FY05 to FY09	FY10 Final	President's FY11 Budget	FY09 to FY11 Difference	% Change FY09 to FY11 Pres.
<b>MENTAL HEALTH</b>										
Center for Mental Health- program total	901,000	1,033,537	969,152	1,006,367	-27,170	-2.6%	1,005,038	1,028,000	21,633	2.1%
Programs of Regional & National Significance	274,432	314,801	344,438	357,664	42,863	13.6%	361,521	374,000	16,336	4.6%
Mental Health Performance Partnership Block Grant	432,581	496,214	420,774	436,932	-59,282	-11.9%	420,774	421,000	-15,932	-3.6%
Children's Mental Health	105,000	120,446	108,373	112,535	-7,911	-6.6%	121,316	126,000	13,465	12.0%
PATH Grants to States for the Homeless	55,000	63,091	59,687	61,979	-1,112	-1.8%	65,047	70,000	8,021	12.9%
<b>SUBSTANCE ABUSE</b>										
Treatment Programs of Reg. & Nat'l Significance	418,066	479,564	412,000	427,821	-51,743	-10.8%	454,629	487,000	59,179	13.8%
Substance Abuse Prevention & Treatment Block Grant	1,696,355	1,945,889	1,778,591	1,846,889	-99,000	-5.1%	1,798,591	1,799,000	-47,889	-2.6%
Substance Abuse Prevention Programs of Reg. & Nat'l Sign.	198,725	227,957	201,003	208,722	-19,236	-8.4%	202,209	223,000	14,278	6.8%
<b>DISABILITIES</b>										
Developmental Disabilities State Councils	72,500	83,165	74,316	77,170	-5,995	-7.2%	75,066	75,000	-2,170	-2.8%
Developmental Disabilities Protection and Advocacy	38,000	43,590	40,024	41,561	-2,029	-4.7%	41,024	41,000	-561	-1.3%
Voting Access for People with Disabilities	15,000	17,207	17,410	18,079	872	5.1%	17,410	17,000	-1,079	-6.0%
Projects of National Significance	12,000	13,765	14,162	14,706	941	6.8%	14,162	14,000	-706	-4.8%
<b>CHILD WELFARE SERVICES</b>										
Child Welfare Services	289,650	332,258	281,744	292,563	-39,695	-11.9%	281,744	282,000	-10,563	-3.6%
Child Welfare Training, Research or Demo Projects	7,410	8,500	7,207	7,484	-1,016	-12.0%	27,000	27,000	19,516	260.8%
CAPTA Child Protective Services State Grants	27,280	31,293	26,535	27,554	-3,739	-11.9%	28,535	27,000	-554	-2.0%
CAPTA Child Abuse Discretionary Grants	31,656	36,313	41,757	43,360	7,048	19.4%	29,020	39,000	-4,360	-10.1%
CAPTA Community Grants for Protection of Abuse & Neglect	42,859	49,164	41,689	43,290	-5,874	-11.9%	41,689	41,000	-2,290	-5.3%
CAPTA state, discretionary and community grants- total	101,795	116,769	109,981	114,204	-2,565	-2.2%	99,244	107,000	-7,204	-6.3%
Adoption Opportunities (FY11 includes Children's Health Act funding)	27,124	31,114	26,379	27,392	-3,722	-12.0%	26,379	39,000	11,608	42.4%
Children's Health Act Adoption Programs	0	0	13,000	13,499	13,499		13,000		-13,499	-100.0%
Adoption Incentive Grants	31,846	36,531	36,500	37,902	1,371	3.8%	39,500	42,000	4,098	10.8%
Teen Pregnancy Prevention Discretionary Grants	0	0	0	0	0		110,000	179,000	179,000	
Social Service & Income Maintenance Research	31,971	36,674	14,498	15,055	-21,619	-58.9%	19,610	3,000	-12,055	-80.1%
Promoting Safe and Stable Families (discretionary funds)	98,500	112,989	63,311	65,742	-47,247	-41.8%	63,311	63,000	-2,742	-4.2%
Mentoring Children of Prisoners	49,600	56,896	49,314	51,208	-5,689	-10.0%	49,314	49,000	-2,208	-4.3%
Compassion Capital Fund	54,560	62,586	47,688	49,519	-13,067	-20.9%	0	0	-49,519	-100.0%
Consolidated Runaway, Homeless Youth Program	0	0	97,234	100,968	100,968		97,734	98,000	-2,968	-2.9%
Prevention Grants to Reduce Abuse of Runaway Youth	0	0	17,721	18,401	18,401		17,971	18,000	-401	-2.2%
Consolidated youth prog. And prevention grants- total	0	0	114,955	119,369	119,369		115,705	116,000	-3,369	-2.8%
Independent Living Training Vouchers	47,000	53,914	45,351	47,092	-6,821	-12.7%	45,000	45,000	-2,092	-4.4%
Abandoned Infants Assistance	11,955	13,714	11,628	12,075	-1,639	-12.0%	12,000	12,000	-75	-0.6%
<b>COMMUNITY SERVICES</b>										
Community Services Block Grant	636,799	730,472	700,000	726,880	-3,592	-0.5%	700,000	700,000	-26,880	-3.7%
Community Services Block Grant Recovery Act	0	0	1,000,000	1,038,400	1,038,400				-1,038,400	-100.0%
Strengthening Communities Fund - Recovery Act	0	0	48,000	49,843	49,843				-49,843	-100.0%
Job Oppty's for Low-Income Individuals	0	0	5,288	5,491	5,491		2,644	0	-5,491	-100.0%
Rural Community Facilities	7,241	8,306	10,000	10,384	2,078	25.0%	10,000	0	-10,384	-100.0%
Family Violence/Battered Women's Shelters	125,700	144,190	127,776	132,683	-11,508	-8.0%	130,052	140,000	7,317	5.5%
Violence Against Women Act Programs, Dept. of Justice	383,000	439,339	398,000	413,283	-26,056	-5.9%	415,000	461,000	47,717	11.5%
Violence Against Women Act Programs, Recovery Act	0	0	215,000	223,256	223,256	0.0%			-223,256	-100.0%
Low Income Home Energy Assistance (LIHEAP)- formula grants	1,884,800	2,162,054	1,980,000	2,056,032	-106,022	-4.9%	4,509,672	2,510,000	453,968	22.1%
LIHEAP, Recovery Act	0	0	2,529,672	2,626,811	2,626,811				-2,626,811	-100.0%
Low Income Home Energy Assistance (LIHEAP)- contingency	297,600	341,377	340,328	353,397	12,020	3.5%	590,328	790,000	436,603	123.5%
LIHEAP Contingency Funds, Emergency	0	0	250,000	259,600	259,600				-259,600	-100.0%
Low Income Energy Assistance -total <sup>4</sup>	2,182,400	2,503,431	5,100,000	5,295,840	2,792,409	111.5%	5,100,000	3,300,000	-1,995,840	-37.7%
Weatherization Assistance Program	228,100	261,654	492,000	510,893	249,239	95.3%	297,000	385,000	-125,893	-24.6%
Weatherization Assistance Program - Recovery Act	0	0	4,748,000	4,930,323	4,930,323				-4,930,323	-100.0%

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Refugee and Entrant Assistance- total	485,000	556,344	633,442	657,766	101,423	18.2%	730,928	877,602	219,836	33.4%
Refugee and Entrant Assistance- emergency funding	0	0	82,000	85,149	85,149				-85,149	-100.0%
Title XX (Social Services Block Grant)	1,700,000	1,950,070	1,700,000	1,765,280	-184,790	-9.5%	1,700,000	1,700,000	-65,280	-3.7%
<b>JUVENILE JUSTICE</b>										
Title II State Formula Grants	83,300	95,553	75,000	77,880	-17,673	-18.5%	75,000	72,000	-5,880	-7.6%
Title V Local Delinquency Prevention	79,400	91,080	62,000	64,381	-26,699	-29.3%	65,000	62,000	-2,381	-3.7%
Juvenile Accountability Block Grant (JABG)	54,600	62,632	55,000	57,112	-5,520	-8.8%	55,000	40,000	-17,112	-30.0%
Mentoring Programs	14,900	17,092	80,000	83,072	65,980	386.0%	100,000	45,000	-38,072	-45.8%
Part E: Developing, Testing, Demos, Promising New Initiatives	103,000	118,151	82,000	85,149	-33,003	-27.9%	91,095	0	-85,149	-100.0%
Community Based Violence Prevention Initiatives	0	0	0	0	0		10,000	25,000	25,000	
National Juvenile Delinquency Court Improvement Program	0	0	0	0	0		0	13,000	13,000	NEW <sup>2</sup>
Gang and Youth Violence Prevention and Intervention	0	0	0	0	0		0	12,000	12,000	NEW <sup>2</sup>
<b>EARLY CHILDHOOD</b>										
Head Start	6,843,300	7,849,949	7,112,786	7,385,917	-464,032	-5.9%	7,234,783	8,224,000	838,083	11.3%
Child Care & Development Block Grant (CCDBG)	2,082,900	2,389,295	2,127,081	2,208,761	-180,534	-7.6%	2,127,000	2,927,000	718,239	32.5%
Child Care & Development Block Grant (CCDBG), Recovery Act	0	0	2,000,000	2,076,800	2,076,800				-2,076,800	-100.0%
<b>SERVICES FOR THE ELDERLY</b>										
Supportive Services and Centers	354,000	406,073	361,348	375,224	-30,850	-7.6%	368,348	416,000	40,776	10.9%
Family/Native American Caregivers	162,000	185,830	160,609	166,776	-19,054	-10.3%	160,609	210,000	43,224	25.9%
Nutrition for the Elderly	719,000	824,765	809,743	840,837	16,072	1.9%	819,474	858,000	17,163	2.0%
Nutrition for the Elderly, Recovery Act	0	0	100,000	103,840	103,840				-103,840	-100.0%
<b>EDUCATION</b>										
Title I- Edu. For Disadvantaged: Local K-12 Grants	12,739,571	14,613,562	14,492,401	15,048,909	435,347	3.0%	14,492,401	14,492,401	-556,508	-3.7%
Title I- Edu. For Disadvantaged: Recovery Act	0	0	10,000,000	10,384,000	10,384,000				-10,384,000	-100.0%
Education Technology State Grants	496,000	568,962	269,872	280,235	-288,727	-50.7%	100,000	0	-280,235	-100.0%
Education Technology State Grants, Recovery Act	0	0	650,000	674,960	674,960				-674,960	-100.0%
Even Start	225,094	258,205	66,454	69,006	-189,199	-73.3%	66,454	0	-69,006	-100.0%
Effective Teaching and Learning: Literacy	0	0	0	0	0		0	450,000	450,000	NEW <sup>2</sup>
Effective Teaching and Learning: Science, Tech., Engineering, Math	0	0	0	0	0		0	300,000	300,000	NEW <sup>2</sup>
Effective Teaching and Learning for a Well-Rounded Ed.	0	0	0	0	0		0	265,000	265,000	NEW <sup>2</sup>
IDEA Part B Grants to States	10,589,745	12,147,496	11,505,211	11,947,011	-200,485	-1.7%	11,505,211	11,755,211	-191,800	-1.6%
IDEA Part B Grants to States, Recovery Act	0	0	11,300,000	11,733,920	11,733,920				-11,733,920	-100.0%
IDEA Part C Grants to Infants and Families	440,800	505,642	439,427	456,301	-49,341	-9.8%	439,427	439,427	-16,874	-3.7%
IDEA Part C, Recovery Act	0	0	500,000	519,200	519,200				-519,200	-100.0%
Safe & Drug Free Schools National Grants	0	0	139,912	145,285	145,285		191,341	0	-145,285	-100.0%
Safe & Drug Free Schools State Grants	0	0	294,759	306,078	306,078		0	0	-306,078	-100.0%
Safe & Drug Free Schools (national, state total)	589,917	676,694	435,023	451,728	-224,966	-33.2%	191,341	0	-451,728	-100.0%
Successful, Safe and Healthy Students	0	0	0	0	0		0	410,000	410,000	
Education for Homeless Children	62,496	71,689	65,427	67,939	-3,750	-5.2%	65,427	65,427	-2,512	-3.7%
Education for Homeless Children, Recovery Act	0	0	70,000	72,688	72,688				-72,688	-100.0%
Teacher Quality Improvement State Grants	2,916,604	3,345,636	2,947,749	3,060,943	-284,694	-8.5%	2,947,749	0	-3,060,943	-100.0%
Effective Teachers and Leaders State Grants	0	0	0	0	0			2,500,000	2,500,000	NEW <sup>2</sup>
Reading First	1,041,600	1,194,819	16,000	16,614	-1,178,205	-98.6%	0	0	-16,614	-100.0%
Early Reading First	104,160	119,482	112,549	116,871	-2,611	-2.2%	0	0	-116,871	-100.0%
Striving Readers	0	0	35,371	36,729	36,729		250,000	0	-36,729	-100.0%
21st Century Community Learning Centers (after school)	991,077	1,136,864	1,131,166	1,174,603	37,738	3.3%	1,166,166	1,166,166	-8,437	-0.7%
English Language Acquisition- total	675,765	775,170	730,000	758,032	-17,138	-2.2%	750,000	800,000	41,968	5.5%
Neglected and Delinquent Youth- state program	49,600	56,896	50,427	52,363	-4,533	-8.0%	50,427	50,427	-1,936	-3.7%

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State Agency Migrant Programs	390,428	447,860	394,771	409,930	-37,930	-8.5%	394,771	394,771	-15,159	-3.7%
Special Programs for Migrant Students (HS, college)	34,269	39,310	34,168	35,480	-3,830	-9.7%	36,668	36,668	1,188	3.3%
College Pathways and Accelerated Learning	0	0	0	0	0		0	100,000	100,000	NEW <sup>7</sup>
High School Graduation Initiative	0	0	0	0	0		50,000	0	0	
Promise Neighborhoods	0	0	0	0	0		10,000	210,000	210,000	
Rural Education	170,624	195,723	173,382	180,040	-15,683	-8.0%	174,882	174,882	-5,158	-2.9%
<b>ADULT, VOCATIONAL, AND HIGHER EDUCATION</b>										
Adult Basic and Literacy Education- State Grants	585,406	671,519	567,468	589,259	-82,260	-12.2%	639,567	653,661	64,402	10.9%
Basic State Grants, Secondary and Technical Education	1,194,331	1,370,017	1,160,911	1,205,490	-164,527	-12.0%	1,160,911	1,264,000	58,510	4.9%
Voc. Rehabilitation State Grants	2,636,000	3,023,756	2,974,635	3,088,861	65,105	2.2%	3,064,698	3,143,000	54,139	1.8%
Voc. Rehabilitation State Grants, Recovery Act	0	0	540,000	560,736	560,736				-560,736	-100.0%
Pell Grants, Discretionary (Pres. proposes shifting to mandatory in FY 11, see below)	12,364,997	14,183,888	17,288,000	17,951,859	3,767,971	26.6%	17,495,000	0	-17,951,859	-100.0%
Pell Grants, Mandatory	0	0	2,090,000	2,170,256	2,170,256		9,493,059	34,878,000	32,707,744	1507.1%
Federal Supplemental Educational Opportunity Grants	778,720	893,270	757,465	786,552	-106,718	-11.9%	757,465	757,465	-29,087	-3.7%
Federal Work Study	990,257	1,135,924	980,492	1,018,143	-117,781	-10.4%	980,492	980,492	-37,651	-3.7%
Federal Work Study, Recovery Act	0	0	200,000	207,680	207,680				-207,680	-100.0%
Federal Perkins Loan Cancellations <sup>5</sup>	66,132	75,860	67,164	69,743	-6,117	-8.1%	0	0	-69,743	-100.0%
LEAP Program	65,643	75,299	63,852	66,304	-8,995	-11.9%	63,852	0	-66,304	-100.0%
TRIO Program	836,543	959,598	848,089	880,656	-78,943	-8.2%	853,089	853,089	-27,567	-3.1%
GEAR UP	306,488	351,572	313,212	325,239	-26,333	-7.5%	323,212	323,212	-2,027	-0.6%
Child Care Access Means Parents in School	15,941	18,286	16,034	16,650	-1,636	-8.9%	16,034	16,034	-616	-3.7%
<b>NUTRITION</b>										
WIC (Special Supplemental Nutrition/Women, Infants and Children)	5,239,000	6,009,657	7,294,000	7,574,090	1,564,433	26.0%	7,252,000	7,603,000	28,910	0.4%
WIC, Recovery Act	0	0	72,000	74,765	74,765				-74,765	-100.0%
Commodity Supplemental Food Program	113,000	129,622	160,430	166,591	36,968	28.5%	171,409	176,800	10,209	6.1%
Emergency Food Programs (TEFAP, soup kitchens, food banks: mandatory)	138,880	159,309	250,000	259,600	100,291	63.0%	248,000	246,500	-13,100	-5.0%
Administrative Funding, TEFAP	49,600	56,896	49,500	51,401	-5,495	-9.7%	49,500	50,000	-1,401	-2.7%
Farmers' Market Nutrition Program	20,000	22,942	19,800	20,560	-2,382	-10.4%	20,000	20,000	-560	-2.7%
<b>HOUSING</b>										
Total, Community Development Fund	4,853,000	5,566,876	3,900,000	4,049,760	-1,517,116	-27.3%	4,450,000	4,380,100	330,340	8.2%
Community Developmt Block Grant Formula Grants <sup>6</sup>	4,117,000	4,722,611	3,642,000	3,781,853	-940,758	-19.9%	3,990,068	3,990,100	208,247	5.5%
Community Development Fund, Recovery Act	0	0	3,000,000	3,115,200	3,115,200				-3,115,200	-100.0%
Choice Neighborhoods/HOPE VI	143,000	164,035	120,000	124,608	-39,427	-24.0%	200,000	250,000	125,392	100.6%
Homeless Assistance Grants	1,240,000	1,422,404	1,677,000	1,741,397	318,993	22.4%	1,865,000	2,055,000	313,603	18.0%
Public Housing Capital Fund	2,579,000	2,958,371	2,450,000	2,544,080	-414,291	-14.0%	2,500,000	2,044,000	-500,080	-19.7%
Public Housing Capital Fund, Recovery Act	0	0	4,000,000	4,153,600	4,153,600				-4,153,600	-100.0%
Transforming Rental Assistance	0	0	0	0	0		0	350,000	350,000	NEW <sup>7</sup>
Housing for the Elderly (Section 202)	741,000	850,001	765,000	794,376	-55,625	-6.5%	825,000	274,000	-520,376	-65.5%
Housing for Persons with Disabilities (Section 811)	238,000	273,010	250,000	259,600	-13,410	-4.9%	300,000	90,000	-169,600	-65.3%

<sup>1</sup> Inflation calculated in FY 2011 dollars, using fiscal year Consumer Price Index, CPI-U and CBO projections, 1/10; thanks for assistance from the Center on Budget and Policy Priorities.

<sup>2</sup> In FY 2008, Responsible Reintegration of Youthful Offenders and Prisoner Re-entry programs were combined into the Reintegration of Ex-Offenders Program.

<sup>3</sup> Nurse Education includes funds for the Nurse Loan Repayment and Scholarship Program, which the Pres. Increases to \$125m in FY10, up from \$37m in FY09, and Nursing Workforce Development.

<sup>4</sup> President's FY 2011 proposal includes an additional \$2 billion in LIHEAP funds as mandatory spending triggered by increased energy prices and increased poverty.

<sup>5</sup> Perkins loans proposed in FY10 budget to be changed to mandatory program.

<sup>6</sup> Community Development Block Grants are a subset of total funding in the Community Development Fund

<sup>7</sup> These programs are newly-funded initiatives recommended in the President's FY11 budget.