

FY 2011 Human Needs Funding: President's Budget Proposal
Selected Human Needs Appropriations: Fys 2009, 2010, President, FY 2011

Coalition on Human Needs (February 18, 2010)

In thousands of dollars

(Note: "Recovery Act" spending listed for many programs below refers to emergency spending under the American Recovery and Reinvestment Act. It is listed under FY 2009, but in most cases the funding was intended for use in FYs 2009 and 2010. As temporary spending, it is not included in the baseline, and so is shown separately.)

	President's FY11 Budget	President's FY11 Budget and FY09 Compared				President's FY11 Budget and FY10 Compared			
		FY09 Final	FY09 (FY 2011 dollars)	FY09 to FY11 Difference	% Change FY09 to FY11 Pres.	FY10 Final	FY10 (FY 2011 dollars)	FY10 to FY11 Difference	% Change FY10 to FY11 Pres.
JOB TRAINING AND EMPLOYMENT SERVICES									
Adult Training (WIA)	906,884	861,540	894,623	12,261	1.4%	861,540	873,774	33,110	3.8%
Adult Training (WIA) Recovery Act		495,000	514,008	-514,008	-100.0%				
Youth Training (WIA)	1,025,000	924,069	959,553	65,447	6.8%	924,069	937,191	87,809	9.4%
Youth Training (WIA) Recovery Act		1,188,000	1,233,619	-1,233,619	-100.0%				
Dislocated Worker Assistance	1,475,307	1,341,891	1,393,420	81,887	5.9%	1,413,000	1,433,065	42,242	2.9%
Dislocated Worker Assistance Recovery Act		1,435,500	1,490,623	-1,490,623	-100.0%				
Employment Service- National and States	724,570	724,445	752,264	-27,694	-3.7%	724,570	734,859	-10,289	-1.4%
Employment Service- National and States Recovery Act		396,000	411,206	-411,206	-100.0%				
Community Service Employment for Older Americans	600,425	571,925	593,887	6,538	1.1%	600,425	608,951	-8,526	-1.4%
Community Service Employment for Older Americans Recovery Act		118,800	123,362	-123,362	-100.0%				
Migrant and Seasonal Farmworkers	87,378	82,620	85,793	1,585	1.8%	84,620	85,822	1,556	1.8%
Responsible Reintegration of Youthful Offenders	0	0	0	0		0	0	0	
Prisoner Re-entry	0	0	0	0		0	0	0	
Veterans Employment and Training	262,494	239,439	248,633	13,861	5.6%	256,127	259,764	2,730	1.1%
Office of Disability Employment Policy	39,138	26,679	27,703	11,435	41.3%	39,031	39,585	-447	-1.1%
Reintegration of Ex-Offenders ²	98,000	108,493	112,659	-14,659	-13.0%	108,493	110,034	-12,034	-10.9%
Office of Job Corps	1,707,363	1,683,938	1,748,601	-41,238	-2.4%	1,708,205	1,732,462	-25,099	-1.4%
Office of Job Corps Recovery Act		250,000	259,600	-259,600	-100.0%				
YouthBuild	120,000	70,000	72,688	47,312	65.1%	102,500	103,956	16,045	15.4%
YouthBuild Recovery Act		49,500	51,401	-51,401	-100.0%				
Green Jobs Innovation Fund	85,000	0	0	85,000		40,000	40,568	44,432	109.5%
Career Pathways Innovation Fund (in FY09, funding was part of Dislocated Worker Assistance)	0	125,000	129,800	-129,800		125,000	126,775	-126,775	-100.0%
Job Opportunities for Employment in High Growth Industries, Recovery Act		742,500	771,012	-771,012	-100.0%				
HEALTH (note: FY11 HHS budget was presented in millions; figures rounded)									
Community Health Centers	2,480,000	2,190,022	2,274,119	205,881	9.1%	2,190,000	2,221,098	258,902	11.7%
Community Health Centers Recovery Act		2,000,000	2,076,800	-2,076,800	-100.0%				
National Health Service Corps	169,000	134,966	140,149	28,851	20.6%	142,000	144,016	24,984	17.3%
National Health Service Corps Recovery Act		300,000	311,520	-311,520	-100.0%				
Maternal & Child Health Block Grant	673,000	662,121	687,546	-14,546	-2.1%	662,000	671,400	1,600	0.2%
Healthy Start	110,000	102,372	106,303	3,697	3.5%	105,000	106,491	3,509	3.3%
Children's Hospital Grad. Medical Education	318,000	310,000	321,904	-3,904	-1.2%	318,000	322,516	-4,516	-1.4%
Preventive Health and Health Svcs Block Grant (CDC)	102,000	102,000	105,917	-3,917	-3.7%	102,034	103,483	-1,483	-1.4%
Ryan White AIDS Program- Comprehensive Care	1,284,000	1,223,791	1,270,785	13,215	1.0%	1,254,000	1,271,807	12,193	1.0%
Ryan White Emergency Assistance	679,000	663,082	688,544	-9,544	-1.4%	679,000	688,642	-9,642	-1.4%
Title X- Family Planning	317,000	307,491	319,299	-2,299	-0.7%	317,491	321,999	-4,999	-1.6%
Rural Health Programs	142,000	169,000	175,490	-33,490	-19.1%	186,000	188,641	-46,641	-24.7%
Nurse Education ³	244,000	171,031	177,599	66,401	37.4%	244,000	247,465	-3,465	-1.4%
Nurse Education ³ Recovery Act		42,000	43,613	-43,613	-100.0%				
Minority HIV/AIDS	143,000	51,891	53,884	89,116	165.4%	53,891	54,656	88,344	161.6%
Universal Newborn Hearing	19,000	19,000	19,730	-730	-3.7%	19,000	19,270	-270	-1.4%
Emergency Medical Services for Children	22,000	20,000	20,768	1,232	5.9%	22,000	22,312	-312	-1.4%
State Health Access Grants	75,000	75,000	77,880	-2,880	-3.7%	75,000	76,065	-1,065	-1.4%

	President's FY11 Budget	FY09 Final	FY09 (FY 2011 dollars)	FY09 to FY11 Difference	% Change FY09 to FY11 Pres.	FY10 Final	FY10 (FY 2011 dollars)	FY10 to FY11 Difference	% Change FY10 to FY11 Pres.
MENTAL HEALTH									
Center for Mental Health- program total	1,028,000	969,152	1,006,367	21,633	2.1%	1,005,038	1,019,310	8,690	0.9%
Programs of Regional & National Significance	374,000	344,438	357,664	16,336	4.6%	361,521	366,655	7,345	2.0%
Mental Health Performance Partnership Block Grant	421,000	420,774	436,932	-15,932	-3.6%	420,774	426,749	-5,749	-1.3%
Children's Mental Health	126,000	108,373	112,535	13,465	12.0%	121,316	123,039	2,961	2.4%
PATH Grants to States for the Homeless	70,000	59,687	61,979	8,021	12.9%	65,047	65,971	4,029	6.1%
SUBSTANCE ABUSE									
Treatment Programs of Reg. & Nat'l Significance	487,000	412,000	427,821	59,179	13.8%	454,629	461,085	25,915	5.6%
Substance Abuse Prevention & Treatment Block Grant	1,799,000	1,778,591	1,846,889	-47,889	-2.6%	1,798,591	1,824,131	-25,131	-1.4%
Substance Abuse Prevention Programs of Reg. & Nat'l Sign.	223,000	201,003	208,722	14,278	6.8%	202,209	205,080	17,920	8.7%
DISABILITIES									
Developmental Disabilities State Councils	75,000	74,316	77,170	-2,170	-2.8%	75,066	76,132	-1,132	-1.5%
Developmental Disabilities Protection and Advocacy	41,000	40,024	41,561	-561	-1.3%	41,024	41,607	-607	-1.5%
Voting Access for People with Disabilities	17,000	17,410	18,079	-1,079	-6.0%	17,410	17,657	-657	-3.7%
Projects of National Significance	14,000	14,162	14,706	-706	-4.8%	14,162	14,363	-363	-2.5%
CHILD WELFARE SERVICES									
Child Welfare Services	282,000	281,744	292,563	-10,563	-3.6%	281,744	285,745	-3,745	-1.3%
Child Welfare Training, Research or Demo Projects	27,000	7,207	7,484	19,516	260.8%	27,000	27,383	-383	-1.4%
CAPTA Child Protective Services State Grants	27,000	26,535	27,554	-554	-2.0%	28,535	28,940	-1,940	-6.7%
CAPTA Child Abuse Discretionary Grants	39,000	41,757	43,360	-4,360	-10.1%	29,020	29,432	9,568	32.5%
CAPTA Community Grants for Protection of Abuse & Neglect	41,000	41,689	43,290	-2,290	-5.3%	41,689	42,281	-1,281	-3.0%
CAPTA state, discretionary and community grants- total	107,000	109,981	114,204	-7,204	-6.3%	99,244	100,653	6,347	6.3%
Adoption Opportunities (FY11 includes Children's Health Act funding)	39,000	26,379	27,392	11,608	42.4%	26,379	26,754	12,246	45.8%
Children's Health Act Adoption Programs		13,000	13,499	-13,499	-100.0%	13,000	13,185	-13,185	-100.0%
Adoption Incentive Grants	42,000	36,500	37,902	4,098	10.8%	39,500	40,061	1,939	4.8%
Teen Pregnancy Prevention Discretionary Grants	179,000	0	0	179,000		110,000	111,562	67,438	60.4%
Social Service & Income Maintenance Research	3,000	14,498	15,055	-12,055	-80.1%	19,610	19,888	-16,888	-84.9%
Promoting Safe and Stable Families (discretionary funds)	63,000	63,311	65,742	-2,742	-4.2%	63,311	64,210	-1,210	-1.9%
Mentoring Children of Prisoners	49,000	49,314	51,208	-2,208	-4.3%	49,314	50,014	-1,014	-2.0%
Compassion Capital Fund	0	47,688	49,519	-49,519	-100.0%	0	0	0	
Consolidated Runaway, Homeless Youth Program	98,000	97,234	100,968	-2,968	-2.9%	97,734	99,122	-1,122	-1.1%
Prevention Grants to Reduce Abuse of Runaway Youth	18,000	17,721	18,401	-401	-2.2%	17,971	18,226	-226	-1.2%
Consolidated youth prog. And prevention grants- total	116,000	114,955	119,369	-3,369	-2.8%	115,705	117,348	-1,348	-1.1%
Independent Living Training Vouchers	45,000	45,351	47,092	-2,092	-4.4%	45,000	45,639	-639	-1.4%
Abandoned Infants Assistance	12,000	11,628	12,075	-75	-0.6%	12,000	12,170	-170	-1.4%
COMMUNITY SERVICES									
Community Services Block Grant	700,000	700,000	726,880	-26,880	-3.7%	700,000	709,940	-9,940	-1.4%
Community Services Block Grant Recovery Act		1,000,000	1,038,400	-1,038,400	-100.0%				
Strengthening Communities Fund - Recovery Act		48,000	49,843	-49,843	-100.0%				
Job Oppty's for Low-Income Individuals	0	5,288	5,491	-5,491	-100.0%	2,644	2,682	-2,682	-100.0%
Rural Community Facilities	0	10,000	10,384	-10,384	-100.0%	10,000	10,142	-10,142	-100.0%
Family Violence/Battered Women's Shelters	140,000	127,776	132,683	7,317	5.5%	130,052	131,899	8,101	6.1%
Violence Against Women Act Programs, Dept. of Justice	461,000	398,000	413,283	47,717	11.5%	415,000	420,893	40,107	9.5%
Violence Against Women Act Programs, Recovery Act		215,000	223,256	-223,256	-100.0%				
Low Income Home Energy Assistance (LIHEAP)- formula grants	2,510,000	1,980,000	2,056,032	453,968	22.1%	4,509,672	4,573,709	-2,063,709	-45.1%
LIHEAP, Recovery Act		2,529,672	2,626,811	-2,626,811	-100.0%				
Low Income Home Energy Assistance (LIHEAP)- contingency	790,000	340,328	353,397	436,603	123.5%	590,328	598,711	191,289	32.0%
LIHEAP Contingency Funds, Emergency		250,000	259,600	-259,600	-100.0%				
Low Income Energy Assistance -total ⁴	3,300,000	5,100,000	5,295,840	-1,995,840	-37.7%	5,100,000	5,172,420	-1,872,420	-36.2%
Weatherization Assistance Program	385,000	492,000	510,893	-125,893	-24.6%	297,000	301,217	83,783	27.8%
Weatherization Assistance Program - Recovery Act		4,748,000	4,930,323	-4,930,323	-100.0%				
Refugee and Entrant Assistance- total	877,602	633,442	657,766	219,836	33.4%	730,928	741,307	136,295	18.4%

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Refugee and Entrant Assistance- emergency funding		82,000	85,149	-85,149	-100.0%				
Title XX (Social Services Block Grant)	1,700,000	1,700,000	1,765,280	-65,280	-3.7%	1,700,000	1,724,140	-24,140	-1.4%
JUVENILE JUSTICE									
Title II State Formula Grants	72,000	75,000	77,880	-5,880	-7.6%	75,000	76,065	-4,065	-5.3%
Title V Local Delinquency Prevention	62,000	62,000	64,381	-2,381	-3.7%	65,000	65,923	-3,923	-6.0%
Juvenile Accountability Block Grant (JABG)	40,000	55,000	57,112	-17,112	-30.0%	55,000	55,781	-15,781	-28.3%
Mentoring Programs	45,000	80,000	83,072	-38,072	-45.8%	100,000	101,420	-56,420	-55.6%
Part E: Developing, Testing, Demos, Promising New Initiatives	0	82,000	85,149	-85,149	-100.0%	91,095	92,389	-92,389	-100.0%
Community Based Violence Prevention Initiatives	25,000	0	0	25,000		10,000	10,142	14,858	146.5%
National Juvenile Delinquency Court Improvement Program	13,000	0	0	13,000		0	0	13,000	NEW ⁷
Gang and Youth Violence Prevention and Intervention	12,000	0	0	12,000		0	0	12,000	NEW ⁷
EARLY CHILDHOOD									
Head Start	8,224,000	7,112,786	7,385,917	838,083	11.3%	7,234,783	7,337,517	886,483	12.1%
Child Care & Development Block Grant (CCDBG)	2,927,000	2,127,081	2,208,761	718,239	32.5%	2,127,000	2,157,203	769,797	35.7%
Child Care & Development Block Grant (CCDBG), Recovery Act		2,000,000	2,076,800	-2,076,800	-100.0%				
SERVICES FOR THE ELDERLY									
Supportive Services and Centers	416,000	361,348	375,224	40,776	10.9%	368,348	373,579	42,421	11.4%
Family/Native American Caregivers	210,000	160,609	166,776	43,224	25.9%	160,609	162,890	47,110	28.9%
Nutrition for the Elderly	858,000	809,743	840,837	17,163	2.0%	819,474	831,111	26,889	3.2%
Nutrition for the Elderly, Recovery Act		100,000	103,840	-103,840	-100.0%				
EDUCATION									
Title I- Edu. For Disadvantaged: Local K-12 Grants	14,492,401	14,492,401	15,048,909	-556,508	-3.7%	14,492,401	14,698,193	-205,792	-1.4%
Title I- Edu. For Disadvantaged: Recovery Act		10,000,000	10,384,000	-10,384,000	-100.0%				
Education Technology State Grants	0	269,872	280,235	-280,235	-100.0%	100,000	101,420	-101,420	-100.0%
Education Technology State Grants, Recovery Act		650,000	674,960	-674,960	-100.0%				
Even Start	0	66,454	69,006	-69,006	-100.0%	66,454	67,398	-67,398	-100.0%
Effective Teaching and Learning: Literacy	450,000	0	0	450,000		0	0	450,000	NEW ⁷
Effective Teaching and Learning: Science, Tech., Engineering, Math	300,000		0	300,000				300,000	NEW ⁷
Effective Teaching and Learning for a Well-Rounded Ed.	265,000		0	265,000				265,000	NEW ⁷
IDEA Part B Grants to States	11,755,211	11,505,211	11,947,011	-191,800	-1.6%	11,505,211	11,668,585	86,626	0.7%
IDEA Part B Grants to States, Recovery Act		11,300,000	11,733,920	-11,733,920	-100.0%			0	
IDEA Part C Grants to Infants and Families	439,427	439,427	456,301	-16,874	-3.7%	439,427	445,667	-6,240	-1.4%
IDEA Part C, Recovery Act		500,000	519,200	-519,200	-100.0%				
Safe & Drug Free Schools National Grants	0	139,912	145,285	-145,285	-100.0%	191,341	194,058	-194,058	-100.0%
Safe & Drug Free Schools State Grants	0	294,759	306,078	-306,078	-100.0%	0	0	0	
Safe & Drug Free Schools (national, state total)	0	435,023	451,728	-451,728	-100.0%	191,341	194,058	-194,058	-100.0%
Successful, Safe and Healthy Students	410,000	0	0	410,000		0	0	410,000	
Education for Homeless Children	65,427	65,427	67,939	-2,512	-3.7%	65,427	66,356	-929	-1.4%
Education for Homeless Children, Recovery Act		70,000	72,688	-72,688	-100.0%				
Teacher Quality Improvement State Grants	0	2,947,749	3,060,943	-3,060,943	-100.0%	2,947,749	2,989,607	-2,989,607	-100.0%
Effective Teachers and Leaders State Grants	2,500,000		0	2,500,000				2,500,000	NEW ⁷
Reading First	0	16,000	16,614	-16,614	-100.0%	0	0	0	
Early Reading First	0	112,549	116,871	-116,871	-100.0%	0	0	0	
Striving Readers	0	35,371	36,729	-36,729	-100.0%	250,000	253,550	-253,550	-100.0%
21st Century Community Learning Centers (after school)	1,166,166	1,131,166	1,174,603	-8,437	-0.7%	1,166,166	1,182,726	-16,560	-1.4%
English Language Acquisition- total	800,000	730,000	758,032	41,968	5.5%	750,000	760,650	39,350	5.2%
Neglected and Delinquent Youth- state program	50,427	50,427	52,363	-1,936	-3.7%	50,427	51,143	-716	-1.4%
State Agency Migrant Programs	394,771	394,771	409,930	-15,159	-3.7%	394,771	400,377	-5,606	-1.4%
Special Programs for Migrant Students (HS, college)	36,668	34,168	35,480	1,188	3.3%	36,668	37,189	-521	-1.4%
College Pathways and Accelerated Learning	100,000	0	0	100,000		0	0	100,000	NEW ⁷

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High School Graduation Initiative	0	0	0	0		50,000	50,710	-50,710	-100.0%
Promise Neighborhoods	210,000	0	0	210,000		10,000	10,142	199,858	1970.6%
Rural Education	174,882	173,382	180,040	-5,158	-2.9%	174,882	177,365	-2,483	-1.4%
ADULT, VOCATIONAL, AND HIGHER EDUCATION									
Adult Basic and Literacy Education- State Grants	653,661	567,468	589,259	64,402	10.9%	639,567	648,649	5,012	0.8%
Basic State Grants, Secondary and Technical Education	1,264,000	1,160,911	1,205,490	58,510	4.9%	1,160,911	1,177,396	86,604	7.4%
Voc. Rehabilitation State Grants	3,143,000	2,974,635	3,088,861	54,139	1.8%	3,064,698	3,108,217	34,783	1.1%
Voc. Rehabilitation State Grants, Recovery Act		540,000	560,736	-560,736	-100.0%				
Pell Grants, Discretionary (Pres. proposes shifting to mandatory in FY 11, see below)	0	17,288,000	17,951,859	-17,951,859	-100.0%	17,495,000	17,743,429	-17,743,429	-100.0%
Pell Grants, Mandatory	34,878,000	2,090,000	2,170,256	32,707,744	1507.1%	9,493,059	9,627,860	25,250,140	262.3%
Federal Supplemental Educational Opportunity Grants	757,465	757,465	786,552	-29,087	-3.7%	757,465	768,221	-10,756	-1.4%
Federal Work Study	980,492	980,492	1,018,143	-37,651	-3.7%	980,492	994,415	-13,923	-1.4%
Federal Work Study, Recovery Act		200,000	207,680	-207,680	-100.0%				
Federal Perkins Loan Cancellations ⁵	0	67,164	69,743	-69,743	-100.0%	0	0	0	
LEAP Program	0	63,852	66,304	-66,304	-100.0%	63,852	64,759	-64,759	-100.0%
TRIO Program	853,089	848,089	880,656	-27,567	-3.1%	853,089	865,203	-12,114	-1.4%
GEAR UP	323,212	313,212	325,239	-2,027	-0.6%	323,212	327,802	-4,590	-1.4%
Child Care Access Means Parents in School	16,034	16,034	16,650	-616	-3.7%	16,034	16,262	-228	-1.4%
NUTRITION									
WIC (Special Supplemental Nutrition/Women, Infants and Children)	7,603,000	7,294,000	7,574,090	28,910	0.4%	7,252,000	7,354,978	248,022	3.4%
WIC, Recovery Act		72,000	74,765	-74,765	-100.0%				
Commodity Supplemental Food Program	176,800	160,430	166,591	10,209	6.1%	171,409	173,843	2,957	1.7%
Emergency Food Programs (TEFAP, soup kitchens, food banks: mandatory)	246,500	250,000	259,600	-13,100	-5.0%	248,000	251,522	-5,022	-2.0%
Administrative Funding, TEFAP	50,000	49,500	51,401	-1,401	-2.7%	49,500	50,203	-203	-0.4%
Farmers' Market Nutrition Program	20,000	19,800	20,560	-560	-2.7%	20,000	20,284	-284	-1.4%
HOUSING									
Total, Community Development Fund	4,380,100	3,900,000	4,049,760	330,340	8.2%	4,450,000	4,513,190	-133,090	-2.9%
Community Developmt Block Grant Formula Grants ⁶	3,990,100	3,642,000	3,781,853	208,247	5.5%	3,990,068	4,046,727	-56,627	-1.4%
Community Development Fund, Recovery Act		3,000,000	3,115,200	-3,115,200	-100.0%				
Choice Neighborhoods/HOPE VI	250,000	120,000	124,608	125,392	100.6%	200,000	202,840	47,160	23.2%
Homeless Assistance Grants	2,055,000	1,677,000	1,741,397	313,603	18.0%	1,865,000	1,891,483	163,517	8.6%
Public Housing Capital Fund	2,044,000	2,450,000	2,544,080	-500,080	-19.7%	2,500,000	2,535,500	-491,500	-19.4%
Public Housing Capital Fund, Recovery Act		4,000,000	4,153,600	-4,153,600	-100.0%				
Transforming Rental Assistance	350,000	0	0	350,000		0	0	350,000	NEW ⁷
Housing for the Elderly (Section 202)	274,000	765,000	794,376	-520,376	-65.5%	825,000	836,715	-562,715	-67.3%
Housing for Persons with Disabilities (Section 811)	90,000	250,000	259,600	-169,600	-65.3%	300,000	304,260	-214,260	-70.4%

¹ Inflation calculated in FY 2011 dollars, using fiscal year Consumer Price Index, CPI-U and CBO projections, 1/10; thanks for assistance from the Center on Budget and Policy Priorities.

² In FY 2008, Responsible Reintegration of Youthful Offenders and Prisoner Re-entry programs were combined into the Reintegration of Ex-Offenders Program.

³ Nurse Education includes funds for the Nurse Loan Repayment and Scholarship Program, which the Pres. Increases to \$125m in FY10, up from \$37m in FY09, and Nursing Workforce Development.

⁴ President's FY 2011 proposal includes an additional \$2 billion in LIHEAP funds as mandatory spending triggered by increased energy prices and increased poverty.

⁵ Perkins loans proposed in FY10 budget to be changed to mandatory program.

⁶ Community Development Block Grants are a subset of total funding in the Community Development Fund

⁷ These programs are newly-funded initiatives recommended in the President's FY11 budget.