

Funding for Selected Children's Programs

| | Final FY 2004 (millions) | FY 2005 Administ- ration Request (millions) | FY 2005 House- Approved (millions) | FY 2005 Senate Committee- Approved (millions) | Final FY 2005 [H Rept 108-792; HR 4818] (millions) ¹ |
|---|--------------------------------|---|---|---|--|
| <u>PROTECTIVE AND PREVENTIVE SERVICES</u> | | | | | |
| Child Welfare Services Program (Title IV-B) | \$289.3 | \$291.9 | \$291.9 | \$291.9 | 289.6 |
| Promoting Safe and Stable Families Program (Title IV-B, Subpart 2) Mandatory ^{2,5} | 305.0 | 305.0 | 305.0 | 305.0 | 305.0 |
| Promoting Safe and Stable Families Program (Title IV-B, Subpart 2) Discretionary | 99.3 | 200.0 | 105.0 | 99.3 | 98.5 |
| The Mentoring Children of Prisoners Program | 49.7 | 50.0 | 50.0 | 50.0 | 49.6 |
| Child Welfare Training (Title IV-B) | 7.4 | 7.4 | 7.4 | 7.4 | 7.4 |
| CAPTA Child Protective Services State Grant Program | 21.8 | 42.0 | 28.4 | 27.5 | 27.2 |
| CAPTA Discretionary Grants Program | 34.3 | 26.2 | 26.2 | 34.3 | 31.6 |
| CAPTA Community-Based Grants For Prevention of Child Abuse and Neglect | 33.2 | 65.0 | 43.2 | 43.2 | 42.8 |
| Social Services Block Grant (Title XX) ^{2,5} | 1,700.0 | 1,700.0 | 1,700.0 | 1,700.0 | 1,700.0 |
| <u>OUT-OF-HOME CARE SERVICES</u> | | | | | |
| Foster Care Program (Title IV-E) ^{2,3} | 4,974.2 | 4,895.5 | 4,895.5 | 4,895.5 | 4,895.5 |
| <u>ADOPTION SERVICES</u> | | | | | |
| Adoption Assistance Program (Title IV-E) ^{2,3} | 1,699.7 | 1,770.0 | 1,770.1 | 1,770.1 | 1,770.1 |
| Adoption Opportunities Program | 27.1 | 27.3 | 27.3 | 27.3 | 27.1 |
| Adoption Incentive Payments | 7.4 | 32.1 | 32.1 | 32.1 | 31.8 |
| <u>CHILD DAY CARE SERVICES</u> | | | | | |
| Child Care & Development Block Grant (discretionary fund) | 2,087.3 | 2,099.7 | 2,099.7 | 2,099.7 | 2,082.9 |
| Child Care & Development Block Grant (mandatory fund) ² | 2,717.0 | 2,717.0 | 4 | 4 | 4 |
| Head Start | 6,774.9 | 6,935.4 | 6,898.6 | 6,935.4 | 6,843.3 |
| Early Learning Opportunities Act | 33.5 | 0 | 0 | 36.0 | 35.7 |
| <u>TEMPORARY ASSISTANCE FOR NEEDY FAMILIES</u> | | | | | |
| Basic TANF Block Grant ² | 16,500.0 | 16,500.0 | 4 | 4 | 4 |
| Supplemental Grants | 128.0 | 319.0 | 4 | 4 | 4 |
| Bonus to Reward Decrease in Illegitimacy | 0 | 0 | 4 | 4 | 4 |

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|--|--------------------------------|---|---|---|--|
| High Performance Bonus | 100.0 | 100.0 | 4 | 4 | 4 |
| <u>HEALTH CARE SERVICES</u> | | | | | |
| Medicaid ^{2,3} | 182,753. 5 | 177,540.8 | 177,540.8 | 177,540.8 | 177,540.7 |
| State Children's Health Insurance Program (SCHIP) ^{2,5} | 5,232.0 | 5,299.0 | 5,299.0 | 5,299.0 | 5,299.0 |
| Children's Mental Health Services Program | 102.4 | 106.0 | 106.0 | 106.0 | 105.1 |
| Mental Health Performance Partnership Block Grant | 434.6 | 436.1 | 436.1 | 436.1 | 432.6 |
| Mental Health Programs of Regional & National Significance | 240.8 | 270.5 | 257.4 | 303.1 | 274.4 |
| Maternal and Child Health Block Grant – Title V | 729.8 | 729.8 | 729.8 | 734.8 | 723.9 |
| Ryan White Comprehensive AIDS Resources Emergency Act | 2,040.8 | 2,079.8 | 2,075.0 | 2,079.8 | 2,073.1 |
| Healthy Start | 97.7 | 98.7 | 97.7 | 105.0 | 102.5 |
| Individuals with Disabilities Education Act: Early Intervention Services Program | 444.0 | 466.6 | 466.6 | 444.4 | 440.7 |
| Title X Family Planning Program | 278.2 | 278.2 | 278.2 | 308.2 | 285.8 |
| Abstinence Education | 140.0 | 272.0 | 4 | 4 | 4 |
| National Violent Death Reporting System (CDC) | 3.8 | 6 | 6 | 4.5 | 4.1 |
| <u>SUBSTANCE ABUSE SERVICES</u> | | | | | |
| Abandoned Infants Assistance Act | 12.05 | 12.08 | 12.05 | 12.05 | 11.95 |
| Substance Abuse Performance Partnership Block Grant | 1,779.0 | 1,832.0 | 1,789.2 | 1,832.0 | 1,774.8 |
| Substance Abuse Treatment Programs of Regional & National Significance | 419.2 | 517.0 | 419.2 | 419.7 | 418.2 |
| Substance Abuse Prevention Grants | 198.4 | 196.0 | 200.0 | 198.9 | 198.8 |
| <u>HOUSING AND HOMELESSNESS ASSISTANCE</u> | | | | | |
| Family Unification Program | 7 | 7 | 7 | 7 | 7 |
| <u>YOUTH SERVICES</u> | | | | | |
| Independent Living Program (Title IV-E) ^{2,5} | 140.0 | 140.0 | 140.0 | 140.0 | 140.0 |
| Education and Training Vouchers | 44.7 | 60.0 | 50.0 | 44.7 | 46.6 |
| Runaway and Homeless Youth Act/Transitional Living Program for Homeless Youth | 89.4 | 89.4 | 89.4 | 95.0 | 88.7 |
| Maternity Group Homes | 0 | 10.0 | 0 | 0 | 0 |

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| Grants to Reduce the Sexual Abuse and Exploitation of Runaway, Homeless, and Street Youth (Street-based Services) | 15.3 | 15.3 | 15.3 | 15.8 | 15.2 |
| Americorps | 581.02 | 642.2 | 572.0 | 590.0 | 573.2 |
| Juvenile Justice and Delinquency Prevention Act State Formula Grants | 84.0 | 90.0 | 84.0 | 85.0 | 83.3 |
| Juvenile Accountability Incentive Block Grant Program | 59.4 | 0 | 60.0 | 30.0 | 54.5 |
| Local Delinquency Prevention Grants-Title V | 79.2 | 37.3 | 80.0 | 87.0 | 79.3 |
| 21 st Century Community Learning Centers | 1,005.0 | 999.0 | 999.0 | 1,007.0 | 991.1 |
| Juvenile Mentoring Program | 0 | 0 | 0 | 15.0 | 14.9 |
| Department of Education Mentoring Program | 49.7 | 100.0 | 49.7 | 65.0 | 49.3 |

¹ The FY 2005 budget included an across the board reduction of 0.0080% to all discretionary programs, projects, and activities—exempting Defense, Homeland Security, Military Construction funds and veterans. The final numbers for FY 2005 reflects this cut.

² This program is not affected by the FY 2005 across the board cut.

³ Because this is an entitlement program, its annual funding is automatically set at the level required to fund the services authorized for eligible persons. Statutory changes in eligibility or benefit levels, as well as changes in the number of eligible persons participating, affect federal outlays.

⁴ Requires a reauthorization. Currently, Congress has extended this funding in three to six month intervals. The current extension runs until March 31, 2005.

⁵ This is a capped entitlement program and the annual funding is automatically fixed by law.

⁶ Funding is included in the overall appropriations for the Centers for Disease Control and Prevention's Injury Control and Prevention Center but is generally specified in the final appropriations document.

⁷ Funds from this program are drawn from the overall appropriations for Section 8 low-income rental assistance.