

	BUDGET AUTHORITY				OUTLAYS			
	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE
SUPPLEMENTAL (TRANS = 1)								
Allowances								
Allowances								
Allowance for anticipated supplemental	----	81,000	----	----	----	34,899	24,547	----
TOTAL: SUPPLEMENTAL (TRANSMIT = 1)	----	81,000	----	----	----	34,899	24,547	----

	BUDGET AUTHORITY				OUTLAYS			
	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE
LEGISLATIVE PROPOSAL, NOT SUBJECT TO PAYGO (TRANS = 2)								
Department of Agriculture								
Animal and Plant Health								
Inspection Service								
Salaries and expenses	----	----	11	----	----	----	11	----
Food Safety and Inspection								
Service								
Salaries and expenses	----	----	139	----	----	----	139	----
Grain Inspection, Packers and								
Stockyards Administration								
Salaries and expenses	----	----	25	----	----	----	25	----
Agricultural Marketing Service								
Marketing services	----	----	3	----	----	----	3	----
Department of Commerce								
Economic Development Challenge								
Strengthening America's								
communities grant program	----	----	3,710	----	----	----	74	----
Department of Education								
Office of Elementary and								
Secondary Education								
Education for the disadvantaged	----	----	34	----	----	----	2	----
Office of Postsecondary Education								
Higher education	----	----	1,189	----	----	----	59	----
Federal Student Aid								
Student financial assistance	----	----	15,051	----	----	----	7,669	----
Student aid administration	----	----	939	----	----	----	615	----
Loans for short-term training	----	----	11	----	----	----	11	----
program account								
Department of Health and Human								
Services								
Centers for Disease Control and								
Prevention								
Disease control, research, and	----	----	-100	----	----	----	-34	----
training								
Centers for Medicare and Medicaid								
Services								
Grants to States for medicaid	----	----	-230	----	----	----	-230	----
Payments to health care trust	----	----	108	----	----	----	108	----
funds								
Federal supplementary medical	----	----	230	----	----	----	230	----
insurance trust fund								

	BUDGET AUTHORITY				OUTLAYS			
	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE
Department of Housing and Urban Development								
Housing Programs								
FHA-mutual mortgage insurance capital reserve account	----	----	----	----	----	----	-349	----
Management and Administration								
GSE regulation	----	----	----	----	----	----	----	----
Office of Federal Housing Enterprise Oversight	----	----	-60	----	----	----	-52	----
Department of the Interior								
Office of Surface Mining Reclamation and Enforcement								
Abandoned mine reclamation fund	----	----	58	----	----	----	58	----
Office of Special Trustee for American Indians								
Payments for trust accounting deficiencies	----	6	----	----	----	6	----	----
Department of Justice								
Bureau of Alcohol, Tobacco, Firearms, and Explosives								
Salaries and expenses	----	----	120	----	----	----	108	----
Department of Labor								
Employment and Training Administration								
Training and employment services	----	----	813	----	----	----	145	----
State unemployment insurance and employment service operations	----	----	-63	----	----	----	-63	----
Advances to the Unemployment trust fund and other funds	----	----	3,808	----	----	----	3,808	----
Program administration	----	----	1	----	----	----	1	----
Unemployment trust fund	----	----	-691	----	----	----	-691	----
Employment Standards Administration								
Black lung disability trust fund	----	----	3,343	----	----	----	3,343	----
Department of Transportation								
Saint Lawrence Seaway Development Corporation								
Operations and maintenance	----	----	8	----	----	----	8	----
Department of the Treasury								
Alcohol and Tobacco Tax and Trade Bureau								
Salaries and expenses	----	----	29	----	----	----	21	----

	BUDGET AUTHORITY				OUTLAYS			
	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE
Office of Housing Finance Oversight								
Office of housing finance supervision	----	----	----	----	----	----	----	----
Interest on the Public Debt								
Interest paid to trust fund receipt accounts - shadow account	----	----	-4	----	----	----	-4	----
Interest paid to expenditure accounts - shadow account	----	----	18	----	----	----	18	----
Interest paid to Federal fund receipt accounts - shadow account	----	----	19	----	----	----	19	----
Department of Veterans Affairs Medical Programs								
Medical services	----	----	424	----	----	----	199	----
Environmental Protection Agency								
Environmental Protection Agency Environmental programs and management	----	----	50	----	----	----	20	----
International Assistance Programs								
International Security Assistance								
Conflict response fund	----	----	100	----	----	----	50	----
Office of Personnel Management								
Office of Personnel Management Postal Service contribution for retiree health benefits	----	----	1,821	----	----	----	1,821	----
Social Security Administration								
Social Security Administration Federal old-age and survivors insurance trust fund	----	----	-7	----	----	----	-7	----
Federal disability insurance trust fund	----	----	-3	----	----	----	-3	----
Federal Deposit Insurance Corporation								
Bank Insurance								
Bank insurance fund	----	----	25	----	----	----	25	----
Savings Association Insurance								
Savings association insurance fund	----	----	4	----	----	----	4	----
Federal deposit insurance fund	----	----	-29	----	----	----	-29	----

	BUDGET AUTHORITY				OUTLAYS			
	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE
Federal Housing Finance Board	----	----	----	----	----	----	----	----
Federal Housing Finance Board								
Federal housing finance board	----	----	----	----	----	----	----	----
Postal Service								
Postal Service								
Postal Service fund	----	----	----	----	----	----	3,081	----

TOTAL: LEGISLATIVE PROPOSAL, NOT SUBJECT TO PAYGO (TRANS = 2)	----	6	30,904	----	----	6	20,213	----
=====								
RECEIPTS--LEGISLATIVE PROPOSAL (CODE = 2)								
Department of Health and Human Services								
Department of Health and Human Services								
Federal contributions, FSMI Fund	----	----	-108	----	----	----	-108	----
Department of Housing and Urban Development								
Department of Housing and Urban Development								
Office of Federal Housing Enterprise Oversight	----	----	60	----	----	----	60	----
Department of the Interior Department of the Interior								
Earnings on investments, Southern Nevada public land management	----	----	7	----	----	----	7	----
Department of Labor Department of Labor								
Payment from the general fund for prepayment premium, Black lung disability trust fund	----	----	-3,808	----	----	----	-3,808	----
Department of the Treasury Department of the Treasury								
Interest payments on repayable advances to the black lung disability trust fund	----	----	-3,343	----	----	----	-3,343	----

	BUDGET AUTHORITY				OUTLAYS			
	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE
Office of Personnel Management								
Office of Personnel Management								
Earning on investments, Postal								
Service contribution for retiree								
health benefits	----	----	-26	----	----	----	-26	----
Postal Service contributions for								
benefits paid for current								
retirees, retiree health benefits	----	----	-1,951	----	----	----	-1,951	----
Department of Health and Human								
Services								
Department of Health and Human								
Services								
Interest received by trust fund,								
FSMI Fund	----	----	4	----	----	----	4	----
Department of the Interior								
Department of the Interior								
Royalties on outer continental								
shelf lands	----	----	150	----	----	----	150	----
Land and water conservation fund,								
Rent receipts, outer continental								
shelf lands	----	----	150	----	----	----	150	----
Land and water conservation fund,								
Royalty receipts, outer								
continental shelf	----	----	-150	----	----	----	-150	----
Historic preservation fund, Rent								
receipts, outer continental shelf								
lands	----	----	-150	----	----	----	-150	----
Office of Personnel Management								
Office of Personnel Management								
Postal Service contributions for								
benefits accruing to current								
workers, retiree health benefits	----	----	-2,951	----	----	----	-2,951	----
TOTAL: RECEIPTS--LEGISLATIVE	----	----	-12,116	----	----	----	-12,116	----
PROPOSAL (CODE = 2)								
TOTAL: NET -- LEGISLATIVE	----	6	18,788	----	----	6	8,097	----
PROPOSAL, NOT SUBJECT TO								
PAYGO								

	BUDGET AUTHORITY				OUTLAYS			
	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE
LEGISLATIVE PROPOSAL, SUBJECT TO PAYGO (TRANS = 4)								
Department of Agriculture								
Farm Service Agency								
Commodity Credit Corporation fund	----	----	-587	----	----	----	-587	----
Food and Nutrition Service								
Food stamp program	----	----	-57	----	----	----	-57	----
Forest Service								
Forest Service permanent appropriations	----	----	47	----	----	----	38	----
Working capital fund	----	----	----	----	----	----	-5	----
Department of Education								
Federal Student Aid								
Student financial assistance	----	----	4,721	----	----	----	101	----
Perkins loan assets	----	----	-580	----	----	----	-580	----
Federal student loan reserve fund	----	----	----	----	----	----	-156	----
Federal direct student loan program								
program account	----	-335	-53	----	----	-335	-53	----
Federal family education loan program account	----	892	-685	----	----	892	-484	----
Department of Health and Human Services								
Centers for Medicare and Medicaid Services								
Grants to States for medicaid	----	225	386	----	----	225	386	----
State grants and demonstrations	----	----	900	----	----	----	400	----
State children's health insurance fund	----	----	----	----	----	----	799	----
Administration for Children and Families								
Temporary assistance for needy families	----	-232	459	----	----	29	246	----
Contingency fund	----	42	----	----	----	----	6	----
Payments to States for child support enforcement and family support programs	----	----	-50	----	----	----	-50	----
Children and families services programs	----	25	50	----	----	9	30	----
Children's research and technical assistance	----	7	15	----	----	----	4	----
Payments to States for foster care and adoption assistance	----	----	-40	----	----	----	-58	----

	BUDGET AUTHORITY				OUTLAYS			
	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE
Department of Homeland Security Citizenship and Immigration Services	----	----	31	----	----	----	25	----
Department of Housing and Urban Development Housing Programs FHA-general and special risk insurance funds liquidating account	----	----	-100	----	----	----	-60	----
Department of the Interior Bureau of Land Management Range improvements Permanent operating funds	----	----	-10	----	----	----	-7	----
	----	----	-625	----	----	----	-227	----
Department of Labor Employment and Training Administration Foreign labor certification processing	----	----	40	----	----	----	40	----
Pension Benefit Guaranty Corporation Pension benefit guaranty corporation fund	----	----	----	----	----	----	-2,205	----
Employment Standards Administration Special benefits	----	----	-17	----	----	----	-6	----
Department of Transportation Federal Highway Administration Federal-aid highways	----	----	----	----	----	----	----	----
Department of the Treasury Financial Management Service Continued dumping and subsidy offset	----	-376	-1,608	----	----	----	-1,608	----
Alcohol and Tobacco Tax and Trade Bureau Internal revenue collections for Puerto Rico	----	----	56	----	----	----	56	----
Internal Revenue Service Payment where earned income credit exceeds liability for tax	----	----	-81	----	----	----	-81	----
Payment where child credit exceeds liability for tax	----	----	-34	----	----	----	-34	----

	BUDGET AUTHORITY				OUTLAYS			
	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE
Payment where health care credit exceeds liability for tax	----	----	99	----	----	----	99	----
Interest on the Public Debt								
Interest paid to expenditure accounts - shadow account	----	----	10	----	----	----	10	----
Social Security Administration								
Social Security Administration Supplemental security income program	----	----	23	----	----	----	23	----
Federal Deposit Insurance Corporation								
Bank Insurance								
Bank insurance fund	----	----	----	----	----	----	13	----
Savings Association Insurance								
Savings association insurance fund	----	----	----	----	----	----	336	----
Federal deposit insurance fund	----	----	----	----	----	----	-349	----
Telecommunications Development Fund								
Telecommunications Development Fund								
Telecommunications development fund	----	----	-2	----	----	----	-2	----
Allowances								
Allowances								
Debt collection initiatives	----	----	-11	----	----	----	-11	----
=====								
TOTAL:LEGISLATIVE PROPOSAL, SUBJECT TO PAYGO (TRANS = 4)	----	248	2,297	----	----	820	-4,008	----
=====								
RECEIPTS--LEGISLATIVE PROPOSAL, SUBJECT TO PAYGO (CODE = 4)								
Department of Agriculture								
Department of Agriculture								
Deposits, Acquisition of lands to complete land exchanges	----	----	-42	----	----	----	-42	----
Administration of rights-of-way and other land uses	----	----	-5	----	----	----	-5	----

	BUDGET AUTHORITY				OUTLAYS			
	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE
Fees, Food safety inspection user fee account	----	----	-139	----	----	----	-139	----
Fees, Grain inspection, packers and stockyards user fee account	----	----	-25	----	----	----	-25	----
Fees, Animal welfare user fee account	----	----	-11	----	----	----	-11	----
Fees, Agriculture marketing service standardization user fee account	----	----	-3	----	----	----	-3	----
Department of Energy								
Department of Energy Proceeds from miscellaneous product sales	----	----	-40	----	----	----	-40	----
Department of Health and Human Services								
Department of Health and Human Services								
Federal share of child support collections	----	----	-13	----	----	----	-13	----
Premiums collected for the aged, FSMI Fund	----	----	-30	----	----	----	-30	----
Premiums collected for the disabled, FSMI Fund	----	----	-5	----	----	----	-5	----
Department of Homeland Security								
Department of Homeland Security Immigration examination fee	----	----	-31	----	----	----	-31	----
Department of the Interior								
Department of the Interior								
Fees and other charges for program services	----	----	-618	----	----	----	-618	----
Receipts from grazing fees, Federal share	----	----	-7	----	----	----	-7	----
Reclamation fund, Other proprietary receipts from the public	----	----	-33	----	----	----	-33	----
Grazing fees for range improvements, Taylor Grazing Act, as amended	----	----	7	----	----	----	7	----
Land sales, Southern Nevada public land management	----	----	618	----	----	----	618	----

	BUDGET AUTHORITY				OUTLAYS			
	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE	2004 ACTUAL	2005 ESTIMATE	2006 ESTIMATE	2007 ESTIMATE
Department of Justice Explosives user fees, ATF	----	----	-120	----	----	----	-120	----
Department of Labor Foreign labor certification processing fee	----	----	-40	----	----	----	-40	----
Recovery of beneficiary overpayment from the UI program	----	----	-281	----	----	----	-281	----
Department of Transportation Fees, Operations and maintenance	----	----	-8	----	----	----	-8	----
Department of the Treasury User fees, Alcohol and Tobacco Tax and Trade Bureau	----	----	-29	----	----	----	-29	----
Department of Veterans Affairs Pharmaceutical copayments, increase from PL 7/8	----	----	-176	----	----	----	-176	----
Enrollment fee, MCCF	----	----	-248	----	----	----	-248	----
Corps of Engineers-Civil Works Special recreation use fees, Corps of Engineers	----	----	-9	----	----	----	-9	----
Environmental Protection Agency User fees, Pesticide registration	----	----	-26	----	----	----	-26	----
User fees, Pesticide tolerance	----	----	-20	----	----	----	-20	----
User fees, Pre-manufacture notice	----	----	-4	----	----	----	-4	----
TOTAL: RECEIPTS--LEGISLATIVE PROPOSAL SUBJECT TO PAYTO (CODE = 4)	----	----	-1,338	----	----	----	-1,338	----

	BUDGET AUTHORITY				OUTLAYS			
	2004	2005	2006	2007	2004	2005	2006	2007
	ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE	ACTUAL	ESTIMATE	ESTIMATE	ESTIMATE
TOTAL: NET -- LEGISLATIVE PROPOSAL, SUBJECT TO PAYGO	----	248	959	----	----	820	-5,346	----
=====								
***** GRAND TOTALS *****	----	81,254	19,747	----	----	35,725	27,298	----
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REPORT TERMINATION