

STATE-BY-STATE ANALYSIS OF THE HOUSE FY 2015 REPUBLICAN BUDGET

(dollars in millions)

	Reductions to Mandatory Programs				Reductions to Discretionary Programs										
	Medicare Part D donut hole	Pell Grants		Medicaid	Title I			IDEA	Head Start	Social Services Block Grant	Child Care Block Grant	Job Training Grants (WIA/ES)		Housing Choice Vouchers	STOP Violence Against Women
	...XXXX seniors that have benefited from the closure of the Medicare Part D prescription drug donut hole would be affected.	...students will receive XXXX less funding in Pell Grants.	...XXXX fewer students will receive Pell Grants.	...XXXX in Federal Medicaid funding for the State would be cut over the next decade due to the proposal to block grant Medicaid. In addition, \$792 billion more would be cut from Medicaid nationwide due to repeal of the ACA Medicaid expansion.	...Title I would be unable to support the equivalent of roughly XXXX schools and XXXX disadvantaged students, potentially resulting in XXXX fewer teachers and aides with jobs.	...XXXX fewer special education teachers, aides and other staff would be supported with federal funding.	... XXXX fewer children would receive Head Start services.	...XXXX less funding would be provided for the Social Services Block Grant.	...XXXX children could lose access to child care, which is also essential for working parents to hold down a job.	...XXXX fewer people would receive Training and Employment Services.	...XXXX fewer people would receive Job Search Assistance..	...XXXX fewer low-income families would receive Housing Choice Vouchers.	...XXXX fewer victims of domestic violence would be served through the STOP Violence Against Women Program.		
	Funding	Recipients		Schools	Students	Staff					Workforce Investment Act	Employment Services			
ALABAMA	77,698	\$ 61.5	12,540	\$ 10,073.0	140	64,240	450	330	2,770	\$ 26.0	1,120	15,200	33,500	3,453	992
ALASKA	2,564	\$ 4.7	850	\$ 2,379.0	30	5,090	60	70	320	\$ 3.9	120	2,800	28,400	675	16
ARIZONA	76,760	\$ 158.8	32,800	\$ 16,506.0	180	50,620	650	380	2,690	\$ 35.1	1,470	24,200	49,100	3,201	1,018
ARKANSAS	35,535	\$ 32.0	6,730	\$ 8,752.0	120	40,140	320	210	1,660	\$ 15.9	740	9,900	20,900	1,802	578
CALIFORNIA	358,862	\$ 246.7	51,350	\$ 95,615.0	890	522,870	3,460	2,340	21,140	\$ 204.4	6,590	175,300	313,200	62,872	1,315
COLORADO	43,232	\$ 57.9	10,810	\$ 7,580.0	110	33,960	350	310	1,780	\$ 27.7	750	17,700	42,000	4,392	1,036
CONNECTICUT	53,556	\$ 28.8	5,240	\$ 9,590.0	80	17,160	250	240	1,300	\$ 19.4	390	13,500	29,800	6,842	417
DELAWARE	20,975	\$ 6.8	1,290	\$ 2,631.0	10	7,010	60	70	340	\$ 4.9	150	2,900	7,300	749	149
DISTRICT OF COLUMBIA	2,619	\$ 16.4	3,010	\$ 4,659.0	20	6,430	60	30	620	\$ 3.3	90	3,100	8,400	3,375	24
FLORIDA	290,401	\$ 194.3	42,260	\$ 31,339.0	290	211,020	1,710	1,190	6,920	\$ 103.3	3,320	68,800	151,700	15,865	3,569
GEORGIA	118,742	\$ 104.5	20,120	\$ 17,375.0	220	142,590	1,010	660	4,380	\$ 53.2	2,450	40,600	77,200	8,734	738
GUAM	236	\$ 1.5	300	\$ -	-	-	-	-	50	\$ 0.293	-	1,100	1,200	632	-
HAWAII	19,980	\$ 9.2	1,810	\$ 2,542.0	40	19,750	130	80	560	\$ 7.4	210	3,100	9,200	2,048	43
IDAHO	15,963	\$ 20.0	4,130	\$ 3,538.0	60	13,080	130	110	600	\$ 8.5	370	4,800	23,700	722	242
ILLINOIS	147,219	\$ 134.5	27,260	\$ 23,816.0	370	115,390	1,330	920	6,940	\$ 69.8	2,070	55,600	109,700	15,639	4,450
INDIANA	111,613	\$ 79.3	15,030	\$ 15,761.0	140	35,970	550	460	2,540	\$ 35.3	1,390	24,900	50,500	3,838	1,724
IOWA	46,339	\$ 78.7	15,420	\$ 6,498.0	110	17,010	200	210	1,310	\$ 16.6	530	5,200	23,500	1,796	601
KANSAS	40,480	\$ 29.1	5,690	\$ 4,368.0	110	20,680	240	60	1,320	\$ 15.5	560	6,900	21,700	1,173	660
KENTUCKY	82,261	\$ 48.1	9,560	\$ 11,755.0	120	58,840	460	290	2,770	\$ 23.7	1,050	18,700	33,500	3,493	865
LOUISIANA	65,043	\$ 43.2	9,030	\$ 13,183.0	130	70,740	590	360	3,710	\$ 24.8	1,070	13,500	31,900	6,616	2,058
MAINE	14,189	\$ 10.8	2,160	\$ 5,247.0	60	5,040	120	100	700	\$ 7.2	190	4,500	14,100	1,597	288
MARYLAND	58,227	\$ 47.9	8,850	\$ 11,563.0	70	27,930	470	360	1,970	\$ 31.6	730	17,300	46,900	9,501	1,706
MASSACHUSETTS	67,514	\$ 50.7	9,940	\$ 19,455.0	170	50,440	480	500	2,710	\$ 35.7	730	19,900	52,800	16,187	1,753
MICHIGAN	178,697	\$ 97.9	19,540	\$ 24,095.0	290	87,840	1,050	750	5,910	\$ 53.5	1,860	43,000	83,800	6,451	2,440
MINNESOTA	59,373	\$ 63.1	11,520	\$ 11,964.0	140	28,310	340	340	1,850	\$ 28.9	800	12,800	43,300	4,148	290
MISSISSIPPI	35,679	\$ 38.3	8,510	\$ 10,109.0	100	52,880	350	230	3,980	\$ 16.1	860	13,300	22,300	2,580	665
MISSOURI	89,781	\$ 67.7	13,040	\$ 16,028.0	180	51,330	500	400	3,070	\$ 32.6	1,130	18,400	46,800	4,515	1,709
MONTANA	10,952	\$ 8.6	1,780	\$ 2,036.0	60	5,290	60	70	530	\$ 5.4	170	3,000	19,300	577	236
NEBRASKA	24,887	\$ 17.1	3,180	\$ 3,026.0	90	20,610	170	130	930	\$ 9.9	350	2,900	22,100	1,251	666
NEVADA	26,924	\$ 15.6	2,810	\$ 3,267.0	30	27,380	260	140	660	\$ 14.7	500	13,300	24,100	2,502	1,613
NEW HAMPSHIRE	15,535	\$ 8.7	1,560	\$ 1,887.0	20	2,140	50	80	340	\$ 7.1	140	2,900	10,400	1,536	164
NEW JERSEY	192,572	\$ 67.2	13,640	\$ 15,813.0	220	58,460	650	640	3,300	\$ 47.8	1,080	38,400	75,300	13,191	4,055
NEW MEXICO	20,965	\$ 24.5	4,760	\$ 6,838.0	90	34,120	220	160	1,380	\$ 11.2	520	6,700	21,700	1,366	246
NEW YORK	315,766	\$ 163.1	32,860	\$ 76,583.0	440	269,160	2,180	1,370	10,900	\$ 105.6	2,660	77,000	151,500	43,423	4,499
NORTH CAROLINA	148,288	\$ 83.5	16,880	\$ 93,870.0	200	93,370	890	640	3,790	\$ 52.3	2,000	42,400	76,900	6,524	1,155
NORTH DAKOTA	9,725	\$ 5.3	1,070	\$ 1,265.0	30	2,660	50	60	440	\$ 3.7	100	2,700	19,700	570	62
NORTHERN MARIANAS	26	\$ 0.4	80	\$ -	-	-	-	-	40	\$ 0.059	-	600	-	69	-
OHIO	212,090	\$ 110.3	22,620	\$ 30,858.0	340	116,960	1,160	820	6,330	\$ 62.6	2,070	37,300	93,300	10,411	2,732
OKLAHOMA	55,980	\$ 37.7	7,480	\$ 8,671.0	180	60,450	320	270	2,160	\$ 20.5	880	8,900	25,400	2,371	424
OREGON	44,617	\$ 45.8	8,950	\$ 9,795.0	90	32,170	320	240	1,550	\$ 21.0	680	15,400	32,000	4,072	1,058
PENNSYLVANIA	261,793	\$ 112.7	22,510	\$ 33,230.0	170	92,030	1,150	790	5,780	\$ 69.1	1,790	47,200	101,400	10,738	2,303
PUERTO RICO	85,428	\$ 15.8	5,990	\$ -	180	62,970	750	230	6,140	\$ 8.7	820	26,800	27,200	3,584	662
RHODE ISLAND	13,998	\$ 12.7	2,440	\$ 2,974.0	20	8,960	100	80	550	\$ 5.7	140	5,000	9,700	1,597	413
SOUTH CAROLINA	63,245	\$ 46.0	9,260	\$ 9,740.0	80	40,650	440	100	2,190	\$ 25.3	1,090	18,500	35,700	2,699	1,005
SOUTH DAKOTA	10,858	\$ 10.8	2,020	\$ 1,400.0	30	3,610	50	70	480	\$ 4.4	150	2,700	18,200	529	388
TENNESSEE	95,463	\$ 65.1	13,210	\$ 16,838.0	180	94,030	580	440	3,030	\$ 34.7	1,380	24,500	49,700	3,884	798
TEXAS	296,015	\$ 214.9	44,260	\$ 48,870.0	840	508,950	2,640	1,940	12,350	\$ 139.2	6,410	75,500	188,700	19,508	6,098
UTAH	22,818	\$ 44.1	8,720	\$ 4,335.0	50	22,240	220	220	1,000	\$ 15.2	730	5,400	25,200	1,316	1,464
VERMONT	7,335	\$ 4.6	900	\$ 2,393.0	20	5,280	50	60	330	\$ 3.3	80	2,700	8,500	944	71
VIRGIN ISLANDS	552	\$ 0.6	120	\$ -	-	-	-	-	210	\$ 0.293	-	900	5,100	272	-

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VIRGINIA	93,908	\$ 74.6	14,490	\$ 10,967.0	130	39,530	550	520	2,540	\$ 43.9	1,140	19,000	60,600	7,306	2,296
WASHINGTON	60,962	\$ 51.2	10,040	\$ 11,980.0	150	34,170	490	420	2,590	\$ 37.0	1,030	23,200	54,400	7,943	974
WEST VIRGINIA	39,210	\$ 26.5	5,070	\$ 6,419.0	60	20,200	190	140	1,280	\$ 10.0	370	6,000	20,800	1,208	687
WISCONSIN	75,408	\$ 48.2	9,150	\$ 12,494.0	190	42,150	450	380	2,320	\$ 30.9	940	18,100	46,500	2,857	703
WYOMING	6,150	\$ 4.8	950	\$ 875.0	20	2,290	50	60	300	\$ 3.0	80	2,700	14,100	242	132
NATIONWIDE TOTAL	4,325,000	\$ 3,053.0	616,000	\$ 732,000.0	8,190	3,456,000	29,000	21,000	170,000	\$ 1,700.0	58,000	1,167,000	2,614,000	345,000	64,000

Notes on methodology

1. All Discretionary Programs - Reductions to discretionary programs are determined by calculating the percentage reduction from the non-defense budget authority provided in the President's Budget for FY 2016 (with slight adjustments for comparability, \$530 billion) to the budget authority provided under the House Republican Budget in the same year (\$450 billion). This results in an overall reduction in non-defense discretionary budget authority of 15% compared to the levels proposed by the President. Given that the House Republican Budget does not specify how these reductions would be achieved, this 15% reduction is applied across-the-board to current programmatic levels to show illustrative differences that could occur within a few years.
2. Medicare Part D - Calculations reflect the number of seniors that received discounts on prescription drugs in 2013 due to the closure of the Part D donut hole.
3. Pell Grants - Pell Grant numbers were calculated using the current 2014 policies compared to the 2015 defined program parameters in the House Budget Resolution.
4. Medicaid - Reductions are based on applying a 20% reduction to CBO's total Medicaid spending projection under current law from 2015-2024, and then dividing the reductions by state according to each state's share of nationwide spending in FY 2013. Of note, reductions due not include additional Medicaid funding that would be denied to states due to the repeal of the Medicaid expansion under the Affordable Care Act.
5. Head Start - Reductions reflect the estimated children who would not receive Head Start and Early Head Start services, which is higher than reduction of full-year slots from the program due to turnover. State-by-state estimates are based on national average cost per child, blended across Head Start and Early Head Start.
6. Child Care Block Grant - Estimates are derived from historic funding levels and the average program unit cost. This table only shows funding from CCDBG (i.e., CCDF Discretionary) and does not include CCDF Mandatory or Matching funding.
7. Job Training Grants - Estimates assume the same formula allocation for each state as in 2014. The projected decrease in participants for each state was derived by applying the percentage reduction in funding for each state to the national projected reduction in the number of participants served. Some participants in the Employment Services program may also co-enroll in WIA programs, and therefore numbers cannot be summed across WIA and ES.

source : House Budget Committee Resolution; http://www.whitehouse.gov/sites/default/files/house_budget_committee_resolution_state-by-state_impacts.pdf