

Table 1. Proposed Discretionary Caps for 2018 Budget

(Budget authority in billions of dollars)

	Caps	
	2017	2018
Current Law Base Caps: ¹		
Defense	551	549
Non-Defense	519	516
Total, Current Law Base Caps	1,070	1,065
Proposed Base Cap Changes: ²		
Defense	+25	+54
Non-Defense	-15	-54
Total, Proposed Changes	+10
Proposed Base Caps:		
Defense	576	603
Non-Defense	504	462
Total, Proposed Base Caps	1,080	1,065
Enacted and Proposed Cap Adjustments:		
Overseas Contingency Operations (OCO) ²	89	77
Emergency Funding	3
Program Integrity	2	2
Disaster Relief	8	7
Total, Cap Adjustments	102	86
Total, Discretionary Budget Authority	1,181	1,151
<i>21st Century CURES appropriations</i> ³	<i>1</i>	<i>1</i>

¹ The caps presented here are equal to the levels specified for 2017 and 2018 in the Balanced Budget and Emergency Deficit Control Act of 1985, as amended (BBED-CA). The 2017 caps were revised in the Bipartisan Budget Act of 2015 and the 2018 caps include OMB estimates of Joint Committee enforcement (also known as "sequestration").

² The Administration proposes an increase in the existing defense caps for 2017 and 2018 that is offset with decreases to the non-defense caps. About 60 percent of the 2017 defense increase is offset by non-defense decreases in 2017 while the entire defense increase in 2018 is offset by non-defense decreases. An additional \$5 billion in defense funding is proposed as OCO in 2017.

³ The 21st Century CURES Act permitted funds to be appropriated each year for certain activities outside of the discretionary caps so long as the appropriations were specifically provided for the authorized purposes. These amounts are displayed outside of the discretionary totals for this reason.



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Trump FY 18 Discretionary Budget Cuts: First Look

3/16/17

Department	FY17	FY18	\$ Cut	% Cut
Agriculture <ul style="list-style-type: none"> cuts WIC from \$6.4b to \$6.2b 	\$22.6b	\$17.9b	-\$4.7b	-21%
Education <ul style="list-style-type: none"> eliminates afterschool and summer programs (21st Century Community Learning) significantly reduces work-study cuts aid for first generation and low-income students cuts teacher training programs increases funding for various school choice programs eliminates Supplemental Educational Oppty Grants (college) cuts \$3.9b in carry-over funds for Pell Grants cuts TRIO and GEAR UP college programs by \$193m 	\$68.2b	\$59.0b	-\$9.2b	-14%
Health and Human Services <ul style="list-style-type: none"> eliminates LIHEAP eliminates Community Services Block Grant cuts NIH funding by \$5.8b eliminates \$403m in medical/nursing training silent about Administration for Children and Families programs (and much else) adds \$500m for opioid treatment 	Narrative: \$84.1b Table: \$77.7b	Narrative: \$69.0b Table: \$65.1b	Narrative: \$15.1b Table: -\$12.6b	Narrative: -18% Table: -16.2%

Department	FY17	FY18	\$ Cut	% Cut
Housing and Urban Development <ul style="list-style-type: none"> National Low Income Housing Coalition estimates that this is a \$7.5b (15%) cut from needed FY17 levels Eliminates Community Development Block Grants (\$3b) Eliminates HOME Investment Partnerships Eliminates Choice Neighborhoods Eliminates Self-Help Home Ownership Oppty Programs \$35b for rental assistance (inadequate; would force cuts of 200,000 households; budget says would continue to support 4.5m households) Increases lead hazard reduction funding from \$110m to \$130m 	\$46.9b	\$40.7b	-\$6.2b	-13.2%
Labor <ul style="list-style-type: none"> Eliminates Senior Community Service Employment Program Closes some Job Corps centers Eliminates OSHA grants for safety and health training Expands efforts to reduce improper UI payments Eliminates technical assistance grants in Office of Disability Employment Policy 	\$12.2b	\$9.6b	(rounding) -\$2.5b	-20.7%
Treasury <ul style="list-style-type: none"> Eliminates grants for Community Development Financial Institutions (for services in economically distressed communities) 	\$12.6b	\$12.1b	-\$0.5b	-4%
Commerce <ul style="list-style-type: none"> Says it increases Census Bureau by \$100m to \$1.5b, but FY17 request was for \$1.63b, because of need to prepare for decennial census – amount proposed is inadequate; will lead to inaccurate counts and higher costs closer to 2020 	\$9.2b	\$7.8b	-\$1.5b	-15.7%

Department	FY17	FY18	\$ Cut	% Cut
<p>Other Low-Income Serving Programs, Agencies Eliminated:</p> <ul style="list-style-type: none"> • Weatherization Program (Dept. of Energy) • Legal Services Corporation • Corporation for National and Community Service • U.S. Interagency Council on Homelessness • Neighborhood Reinvestment Corporation • Delta Regional Authority • Appalachian Regional Authority 				