



COALITION ON HUMAN NEEDS

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Selected Human Needs Programs: Shrinking Funding Since 2010

In 2013, unable to agree on an alternative approach to reduce the deficit, Congress allowed cuts to most programs that require annual appropriations, including education, child care, public housing, environmental protection, and defense. Those cuts inflicted substantial harm: 57,000 children could not be enrolled in Head Start; 100,000 fewer low-income households could receive rental housing vouchers; hundreds of thousands of meals could not be distributed to homebound elders. Congress agreed to reduce some of these sequestration cuts in fiscal years 2014 and 2015. But this rebuilding could not change the picture for large numbers of human needs programs: funding for them in 2015 remained substantially lower than it had been in 2010.

The attached table shows the extent of those cuts for more than 150 human needs programs of particular importance to low-income people. Taking inflation into account, only 14 of these programs had more funding than in 2010; all the rest were cut. About one-third of the programs (50) were cut by 15 percent or more. Thirty-nine programs were slashed by at least one-third.

According to the Center on Budget and Policy Priorities, all domestic and international discretionary programs (non-defense discretionary programs) were cut 15 percent from FY 2010 through FY 2014. They estimate the likely loss through FY 2015 will be about 16 percent. As the attached table illustrates, that is an average – important housing, job training, public health, home energy assistance, services for youth and elderly, and education programs have sustained cuts well beyond this average.

If Congress allows the deeper sequestration cuts to resume in FY 2016, the damage will increase.

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	FY 2010	FY 2013, Including Sequester Cuts	FY10, in FY 2015 \$ ¹	FY 2014	FY 2015	Dollar Change from FY 10 to FY 15 (in FY 15 \$) ¹	Percent Change from FY 10 to FY 15
HEALTH							
Community Health Centers (NOTE: mandatory and discretionary CHC funding subject to 2% cut)	2,190.0	1,390.5	2,422.1	1,495.2	1,491.4	-930.7	-38.4%
Community Health Ctrs Affordable Care Act Mandatory funding	0.0	1,465.4	0.0	2,144.7	3,600.0	3,600.0	
Community Health Ctrs Federal Tort Claims Act funding[<u>Free Clinics Medical Malpractice</u>]	43.7	38.0	48.3	40.0	100.0	51.7	106.9%
Community Health Centers Recovery Act (2009-2010)	2,000.0			...	...
National Health Service Corps	142.0	0.0	157.1	0.0	0.0	-157.1	-100.0%
National Health Service Corps Affordable Care Act Mandatory	0.0	284.7	0.0	283.0	310.0	310.0	
National Health Service Corps Recovery Act (2009-2010)	300.0			...	...
Maternal & Child Health Block Grant	662.0	604.9	732.2	634.0	637.0	-95.2	-13.0%
Healthy Start	105.0	98.1	116.1	101.0	102.0	-14.1	-12.2%
Children's Hospital Grad. Medical Education	318.0	251.2	351.7	265.0	265.0	-86.7	-24.7%
Ryan White AIDS Program	2,312.2	2,248.6	2,557.3	2,318.8	2,318.8	-238.5	-9.3%
Minority HIV/AIDS Total ³	400.9		443.4	425.4	NA		
HHS Office of the Secretary Minority HIV/AIDS Fund	53.9		59.6	53.9	52.2	-7.4	-12.4%
Title X- Family Planning	316.8	278.3	350.4	286.5	286.5	-63.9	-18.2%
Rural Health Programs	186.0	130.9	205.7	142.3	147.5	-58.2	-28.3%
Nursing Workforce Development (Title VIII)	243.9	217.5	269.8	223.8	231.6	-38.2	-14.1%
Nurse Education Recovery Act (2009-2010)	42.0			...	...
Universal Newborn Hearing	19.0	17.7	21.0	17.9	17.8	-3.2	-15.2%
Emergency Medical Services for Children	21.5	20.0	23.8	20.2	20.2	-3.6	-15.2%
State Health Access Grants	75.0	0.0	83.0	0.0	0.0	-83.0	-100.0%
MENTAL HEALTH							
Programs of Regional & National Significance	361.5	266.5	399.8	374.3	366.6	-33.2	-8.3%
Mental Health Block Grant	420.8	436.8	465.4	462.7	461.5	-3.9	-0.8%
Children's Mental Health	121.3	111.4	134.2	117.3	117.0	-17.1	-12.8%
PATH Grants to States for the Homeless	65.0	61.0	71.9	64.8	64.6	-7.3	-10.1%
Protection/Advocacy for Indiv. With Mental Illness	36.4	34.3	40.3	36.2	36.1	-4.2	-10.3%
SUBSTANCE ABUSE							
Treatment Programs of Reg. & Nat'l Significance	454.6	404.0	502.8	312.0	362.0	-140.8	-28.0%
Substance Abuse Treatment Block Grant	1,798.6	1,710.3	1,989.3	1,740.7	1,740.7	-248.6	-12.5%
Substance Abuse Prevention Programs of Reg. & Nat'l Sign.	202.2	175.5	223.6	175.6	175.2	-48.4	-21.7%
DISABILITIES							
Developmental Disabilities State Councils	75.1	70.9	83.1	70.9	71.7	-11.4	-13.7%
Developmental Disabilities Protection and Advocacy	41.0	39.0	45.3	38.7	38.7	-6.6	-14.7%
Voting Access for People with Disabilities	17.4	5.0	19.2	5.0	5.0	-14.3	-74.2%
Projects of National Significance	14.1	8.0	15.6	8.9	8.9	-6.7	-43.2%

	FY 2010	FY 2013, Including Sequester Cuts	FY10, in FY 2015 \$ ¹	FY 2014	FY 2015	Dollar Change from FY 10 to FY 15 (in FY 15 \$) ¹	Percent Change from FY 10 to FY 15
University Centers for Excellence in Developmental Disabilities	38.9	37.0	43.0	36.8	37.7	-5.4	-12.4%
CHILD WELFARE SERVICES							
Child Welfare Services	281.7	262.6	311.6	268.7	268.7	-42.9	-13.8%
Child Welfare Training, Research or Demo Projects	27.0	24.4	29.9	25.0	16.0	-13.9	-46.4%
CAPTA Child Protective Services State Grants	28.5	25.0	31.5	25.3	25.3	-6.2	-19.7%
CAPTA Child Abuse Discretionary Grants	29.0	24.0	32.1	28.7	28.7	-3.4	-10.5%
CAPTA Community Grants for Protection of Abuse & Neglect	41.7	39.0	46.1	39.8	39.8	-6.4	-13.8%
Adoption Opportunities (starting in FY11 includes Children's Health Act funding)	26.4	36.0	29.2	40.6	39.1	9.9	33.9%
Children's Health Act Adoption Programs	13.0	0.0	14.4	0.0	0.0	-14.4	-100.0%
Adoption Incentive Grants	39.5	37.2	43.7	37.9	37.9	-5.8	-13.2%
Teen Pregnancy Prevention Discretionary Grants	110.0	98.1	121.7	101.0	101.0	-20.7	-17.0%
Social Service & Income Maintenance Research	20.0	5.8	22.1	5.8	5.8	-16.3	-73.8%
Promoting Safe and Stable Families (discretionary funds)	63.0	59.7	69.7	59.8	59.8	-9.9	-14.2%
Mentoring Children of Prisoners	49.0	0.0	54.2	0.0	0.0	-54.2	-100.0%
Consolidated Runaway, Homeless Youth Program	98.0	91.1	108.4	97.0	97.0	-11.4	-10.5%
Prevention Grants to Reduce Abuse of Runaway Youth	18.0	17.0	19.9	17.1	17.1	-2.8	-14.1%
Chafee Independent Living Training Vouchers	45.0	42.3	49.8	43.3	43.3	-6.5	-13.1%
Abandoned Infants Assistance	12.0	10.8	13.3	11.1	11.1	-2.2	-16.7%
COMMUNITY SERVICES							
Community Services Block Grant	700.0	635.3	774.2	668.0	674.0	-100.2	-12.9%
Community Services Block Grant Recovery Act (2009-2010)	1,000.0			...	...
Strengthening Communities Fund - Recovery Act (2009-2010)	48.0			...	...
Economic Development (in FY 10, Job Oppty's for Low-Income Indiv.)	2.6	0.0	2.9	29.9	29.9	27.0	939.8%
Rural Community Facilities	10.0	4.7	11.1	5.9	6.5	-4.6	-41.2%
Assets for Independence (IDA initiative)	23.9	18.6	26.4	19.0	19.0	-7.5	-28.3%
Family Violence/Battered Women's Shelters (HHS)	130.0	121.2	143.8	133.5	135.0	-8.8	-6.1%
Domestic Violence Hotline (HHS)	3.2	3.0	3.5	4.5	4.5	1.0	27.1%
Violence Against Women Act Programs, Dept. of Justice	434.2	388.2	480.2	417.0	430.0	-50.2	-10.5%
Violence Against Women Act Programs, Recovery Act (2009-2010)	215.0			...	...
Low Income Home Energy Assistance (LIHEAP)- formula grants	4,509.7	3,255.4	4,987.7	3,424.5	3,390.3	-1,597.4	-32.0%
LIHEAP, Recovery Act (2009-2010)	2,530.0			...	...
Low Income Home Energy Assistance (LIHEAP)- contingency	590.3	0.0	652.9	0.0	0.0	-652.9	-100.0%
Low Income Energy Assistance -total	5,100.0	3,255.4	5,640.6	3,424.5	3,390.3	-2,250.3	-39.9%
Weatherization Assistance Program	289.0	131.7	319.6	231.0	243.0	-76.6	-24.0%
Weatherization Assistance Program - Recovery Act (2009-2010)	4,748.0			...	...
Refugee and Entrant Assistance- total	730.8	999.4	808.3	1,486.1	1,559.9	751.6	93.0%
Transitional and Medical Services	353.3		390.7	391.5	383.3	-7.4	-1.9%
Victims of Trafficking	9.8		10.8	13.8	15.8	5.0	45.8%

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Social Services	154.0		170.3	149.9	149.9	-20.4	-12.0%
Preventive Health	4.7		5.2	4.6	4.6	-0.6	-11.5%
Targeted Assistance	48.6		53.8	47.6	47.6	-6.2	-11.4%
Unaccompanied Minors	149.3		165.1	868.0	948.0	782.9	474.1%
Victims of Torture	11.1		12.3	10.7	10.7	-1.6	-12.8%
Title XX (Social Services Block Grant)	1,785.0	2,168.0	1,974.2	1,700.0	1,700.0	-274.2	-13.9%
Corporation for National and Community Service, Total	1,089.0		1,204.4	1,050.0	1,055.0	-149.4	-12.4%
JUVENILE JUSTICE (Total)	411.0		454.6	254.5	251.5	-203.1	-44.7%
Title II State Formula Grants	75.0	41.0	83.0	55.0	55.5	-27.5	-33.1%
Title V Local Delinquency Prevention	65.0	18.6	71.9	15.0	15.0	-56.9	-79.1%
Juvenile Accountability Block Grant (JABG)	55.0	23.3	60.8	0.0	0.0	-60.8	-100.0%
Mentoring Programs	100.0	84.0	110.6	88.5	90.0	-20.6	-18.6%
Part E: Developing, Testing, Demos, Promising New Initiatives	91.0	0.0	100.6	0.0	0.0	-100.6	-100.0%
Community Based Violence Prevention Initiatives	10.0	10.2	11.1	5.5	0.0	-11.1	-100.0%
Evidence-Based Competitive Juvenile Justice Demo Grant Program	0.0	0.0	0.0	0.0	0.0	0.0	
Second Chance Act	100.0	63.9	110.6	67.8	68.0	-42.6	-38.5%
Missing and Exploited Children	60.0		66.4	67.0	68.0	1.6	2.5%
Victims of Human Trafficking	12.5		13.8	14.3	42.3	28.5	206.0%
EARLY CHILDHOOD							
Head Start	7,233.7	7,537.1	8,000.5	8,598.1	8,598.1	597.6	7.5%
Child Care & Development Block Grant (CCDBG)	2,127.1	2,205.6	2,352.6	2,360.0	2,435.0	82.4	3.5%
Child Care & Development Block Grant (CCDBG), Recovery Act (2009-2010)	2,000.0			...	...
SERVICES FOR THE ELDERLY							
Home and Community Based Supportive Services	368.0	348.0	407.0	347.7	347.7	-59.3	-14.6%
Caregiver Services (includes Family and Native American caregivers)	174.6	152.0	193.1	151.6	151.6	-41.5	-21.5%
Nutrition for the Elderly	819.4	768.0	906.3	814.7	814.7	-91.6	-10.1%
Native American Nutrition and Supportive Services	27.7	26.2	30.6	26.2	26.2	-4.5	-14.6%
Protection of Vulnerable Adults	31.3	35.0	34.6	20.7	20.7	-14.0	-40.3%
Elder Rights Support Activities	4.1		4.5	3.9	3.9	-0.6	-14.0%
Aging and Disability Resources	13.7		15.2	6.1	6.1	-9.1	-59.7%
Lifespan Respite Care	2.5		2.8	2.4	2.4	-0.4	-13.2%
EDUCATION							
Title I- College and Career Ready Students: Local K-12 Grants (formerly Education for the Disadvantaged)	14,492.0	13,760.2	16,028.2	14,384.8	14,409.8	-1,618.4	-10.1%
Title I- Edu. For Disadvantaged: Recovery Act (2009-2010)	10,000.0				
Race to the Top	0.0	520.2	0.0	250.0	0.0	0.0	

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Even Start	66.0	0.0	73.0	0.0	0.0	-73.0	-100.0%
Striving Readers	200.0	177.1	221.2	158.0	160.0	-61.2	-27.7%
Effective Teaching and Learning: Science, Tech., Engineering, Math	180.5	141.9	199.6	0.0	0.0	-199.6	-100.0%
Effective Teaching and Learning for a Well-Rounded Ed.	226.1	23.6	250.1	0.0	0.0	-250.1	-100.0%
State Grants for Improving Teacher Quality	2,947.7	2,337.8	3,260.2	2,349.8	2,349.8	-910.4	-27.9%
IDEA Part B Grants to States	11,505.2	10,974.9	12,724.8	11,472.8	11,497.8	-1,227.0	-9.6%
IDEA Part B Grants to States, Recovery Act (2009-2010)	11,300.0			...	...
IDEA Part C Grants to Infants and Families	439.4	419.7	486.0	438.5	438.6	-47.4	-9.7%
IDEA Part C, Recovery Act (2009-2010)	500.0			...	...
IDEA, Preschool Grants	374.1	353.2	413.8	353.2	353.2	-60.5	-14.6%
Safe Schools and Citizenship Education (replaces FY10 funding from Safe and Drug Free Schools) Total	365.0	185.6	403.7	270.9	223.3	-180.4	-44.7%
Promise Neighborhoods	10.0	56.8	11.1	56.8	56.8	45.7	413.6%
National Programs				90.0	70.0	70.0	
Elementary and Secondary School Counseling				49.6	49.6	49.6	
Carol. M. White Physical Education Program				74.6	74.6	74.6	
Education for Homeless Children and Youth	65.4	61.8	72.3	65.0	65.0	-7.3	-10.1%
Investing in Innovation	0.0	0.0	0.0	141.6	141.6	141.6	
School Turn-Around Grants	545.6	505.8	603.4	505.8	505.8	-97.7	-16.2%
21st Century Community Learning Centers (after school)	1,166.2	1,091.6	1,289.8	1,149.4	1,151.7	-138.1	-10.7%
English Language Acquisition	750.0	693.8	829.5	723.4	737.4	-92.1	-11.1%
Neglected and Delinquent Youth- state program	50.4	47.6	55.7	47.6	47.6	-8.1	-14.6%
Migrant Student Education	394.8	372.8	436.6	374.8	374.8	-61.9	-14.2%
Special Programs for Migrant Students (HS, college)	36.7	34.6	40.6	34.6	37.5	-3.1	-7.6%
College Pathways and Accelerated Learning	103.3	75.2	114.2	74.8	0.0	-114.2	-100.0%
High School Graduation Initiative	50.0	46.3	55.3	46.3	0.0	-55.3	-100.0%
Rural Education	174.9	169.8	193.4	169.8	169.8	-23.6	-12.2%
Indian Student Education	127.3	123.9	140.8	123.9	123.9	-16.9	-12.0%
ADULT, VOCATIONAL, AND HIGHER EDUCATION							
Adult Education- State Grants	640.0	564.0	707.8	577.7	582.7	-125.1	-17.7%
Career and Technical Education (CTE)	1,160.9	1,064.4	1,284.0	1,117.6	1,117.6	-166.4	-13.0%
Client Assistance State Grants	12.3	11.6	13.6	12.0	13.0	-0.6	-4.4%
Training	37.8		41.8	33.7	30.2	-11.6	-27.8%
Demonstration and Training Program	11.6		12.8	5.8	5.8	-7.0	-54.8%
Migrant and Seasonal Farmworkers	2.2		2.4	1.2	0.0	-2.4	-100.0%
Supported Employment State Grants	29.2	27.5	32.3	27.5	27.5	-4.8	-14.7%
Protection and Advocacy of Individual Rights (PAIR)	18.1		20.0	17.7	17.7	-2.3	-11.6%
Independent Living	137.9	130.1	152.5	134.5	134.5	-18.0	-11.8%
Pell Grants, Discretionary (NOTE: All Pell Grant funding is exempt from automatic cuts)	17,494.8	22,778.4	19,349.2	22,778.4	22,475.4	3,126.1	16.2%

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Federal Supplemental Educational Opportunity Grants	757.5	696.2	837.8	733.1	733.1	-104.7	-12.5%
Federal Work Study	980.5	925.6	1,084.4	974.7	989.7	-94.7	-8.7%
Federal Work Study, Recovery Act (2009-2010)	200.0			...	...
TRIO Program	853.1	796.0	943.5	838.3	839.8	-103.7	-11.0%
Race to the Top: College Affordability and Completion	0.0	0.0	0.0	0.0	0.0	0.0	
GEAR UP	323.2	286.4	357.5	301.6	301.6	-55.9	-15.6%
Child Care Access Means Parents in School	16.0	15.1	17.7	15.1	15.1	-2.6	-14.7%
Fund for the Improvement of Postsecondary Education	159.4		176.3	79.4	67.8	-108.5	-61.5%
Postsecondary Program for Students with Intellectual Disabilities	11.0		12.2	10.4	11.8	-0.4	-3.0%
NUTRITION							
WIC (Special Supplemental Nutrition/Women, Infants and Children)	7,252.0	6,522.0	8,020.7	6,715.8	6,623.0	-1,397.7	-17.4%
Commodity Supplemental Food Program (NOTE: CSFP is exempt from automatic cuts)	171.4	182.0	189.6	202.7	211.5	21.9	11.6%
TEFAP: Emergency Food Programs, Administrative	49.5	46.0	54.7	49.4	49.4	-5.3	-9.8%
Farmers' Market Nutrition Program	20.0	15.0	22.1	16.5	16.5	-5.6	-25.4%
Congressional Hunger Center	3.0	1.9	3.3	2.0	2.0	-1.3	-39.7%
HOUSING							
Total, Community Development Fund	4,450.0	3,135.0	4,921.7	3,100.0	3,066.0	-1,855.7	-37.7%
Community Development Block Grant Formula Grants	3,990.0	3,078.0	4,412.9	3,030.0	3,000.0	-1,412.9	-32.0%
Community Development Fund, Recovery Act (2009-2010)	1,953.7			...			
Choice Neighborhoods/HOPE VI	200.0	114.0	221.2	90.0	80.0	-141.2	-63.8%
Homeless Assistance Grants	1,865.0	1,933.0	2,062.7	2,105.0	2,135.0	72.3	3.5%
Public Housing Capital Fund	2,500.0	1,777.0	2,765.0	1,875.0	1,875.0	-890.0	-32.2%
Public Housing Capital Fund, Recovery Act (2009-2010)	3,870.9			...			
Public Housing Operating Fund	4,775.0	4,054.0	5,281.2	4,400.0	4,440.0	-841.2	-15.9%
Housing Choice Vouchers (contract renewals)	16,339.0	16,349.0	18,070.9	17,366.0	17,486.0	-584.9	-3.2%
Housing for the Elderly (Section 202)	825.0	355.0	912.5	384.0	436.0	-476.5	-52.2%
Housing for Persons with Disabilities (Section 811)	300.0	156.0	331.8	126.0	135.0	-196.8	-59.3%

Notes: All programs listed as "Recovery Act" had temporary funding in FYs 2009 - 2010 to help in the recovery from the Great Recession. These appropriations were not expected

to continue. FYs 2010, 2014 and 2015 figures are from Congressional appropriations tables and documents; FY 2013 post-sequester figures are from OMB or agency budget documents.

1. Inflation from FYs 2010 - 2015 is 10.6%; source: BLS, CPI-U.

2. State Paid Leave Fund proposed by the President at \$5m; not agreed to by Congress.

3. Includes funding from HHS: Health Resources and Services Administration, Centers for Disease Control and Prevention, Substance Abuse and Mental Health Services Administration, and the Office of the Secretary