

March 25, 2019

Caps Must Be Lifted to Prevent Serious Losses in Human Needs Programs

In February 2018, Congress enacted legislation to lift limits on appropriations for fiscal years 2018 and 2019. By raising the spending caps, human needs programs began to make gains after many years of reductions. In FY 2018, nearly 60 percent of programs tracked by the Coalition on Human Needs because of their importance to low/moderate-income people grew compared to FY 2017. The two-year increase in spending caps provided bigger gains in the first year. In FY 2019, only 35 percent, or 57 of these human needs programs increased over the prior year. 59 percent of programs with funding in FY 2018 (95 programs) saw no change in FY 2019, and 10 programs declined. These figures do not adjust for inflation, which is estimated to be just over 2 percent in FY 2019. That means all the flat-funded programs are really losing ground.

The spending limits that have been in effect since the enactment of the Budget Control Act in 2011 have eroded funding for important programs including job training and education, home heating and cooling for low-income households, many public health programs, services for people with disabilities and elders, child welfare services, juvenile justice programs, and certain nutrition, housing and homelessness assistance. Fully 131 out of the 184 programs listed for FY 2019 have lost value since FY 2010 (71 percent), taking inflation into account. All domestic and international appropriations (NDD) in FY 2019 have been cut by about 4.6 percent below FY 2010 levels, adjusted for inflation, but for many programs specially needed by people with low incomes, the reductions have been far worse. Out of the programs tracked by CHN, 54 were cut by 25 percent or more since FY 2010 (29 percent of the programs listed). The Low Income Home Energy Assistance Program (LIHEAP) was slashed by 38 percent. Juvenile justice programs were cut more than 40 percent. Vital job training programs lost 16-17 percent. Special education preschool grants were cut nearly 11 percent.

By lifting the spending caps in FYs 2018-2019, Congress was able to increase funding for important priorities. In FY 2018, funding for child care doubled (to \$5.2 billion) compared to its level in FY 2010, even after adjusting for inflation. Last year, that increase was estimated to allow an additional 151,000 children to receive low-cost child care. In FY 2019, funding for child care rose only \$50 million above the previous year, less than inflation. Although the increases have allowed states to add children beyond the 1.3 million placed in FY 2017, we are still reaching hundreds of thousands fewer children than we were in FY 2010, when 1.7 million children were served in an average month. Similarly, Congress invested in services to reduce opioid and other substance use disorders. In FY 2018, there was a net increase of \$2 billion in prevention and treatment services compared to the FY 2010 levels. In FY 2019, while most of the new substance use disorder funding was maintained, some of the new funding was not continued, despite the most current statistics showing 130 opioid overdose deaths per day.

That the vast majority of the human needs programs tracked in this table were flat-funded in FY 2019 and well below FY 2010 levels shows how vital it is to continue to lift the spending caps. All non-defense appropriations in FY 2019 received nearly \$67 billion more than the spending caps would have allowed because Congress raised the caps. But much of this funding went to areas such as Homeland Security and veterans' services, leaving other programs struggling to serve elders, people with disabilities, children, youth, and workers with less than they had in FY 2010.

Without action by Congress this year, harsh spending caps will go into effect for FYs 2020 and 2021, reducing all domestic/international appropriations \$55 billion in FY 2020 (or \$70 billion, counting inflation) below FY 2019 levels. If such a reduction is allowed to take effect, most of the programs tracked in this table will serve far fewer people. If we are to provide opportunities for more people to work in steady jobs with good pay, we need to expand job training for adults (including older workers) and youth, not cut FY 2019 funding for those programs by more than \$1.5 billion below the FY 2010 levels. With rent burdens rising, we need to increase affordable housing, not allow public housing maintenance to erode by more than \$1 billion compared to FY 2010. From nutrition to education to public health, we should be investing in meeting people's needs in order to sustain economic growth and shared prosperity. Rigid spending caps prevent the investments we need.

Caps Must Be Lifted to Prevent Serious Losses in Human Needs Programs

Federal Appropriations in Programs Serving Low-Income People, FY 2010 - FY 2019

Coalition on Human Needs

In millions of dollars

3/26/2019

| COALITION ON HUMAN NEEDS | FY 2010 | FY10, in FY19 \$ ¹ | FY 2018 | FY 2019 | Dollar Change from FY10 to FY19 (in FY19 \$) ¹ | Percent Change from FY10 to FY19 |
|---|---------|----------------------------------|---------|---------|---|---|
| JOB TRAINING AND EMPLOYMENT SERVICES | | | | | | |
| Adult Training (WIOA) | 861.5 | 1,010.9 | | 845.6 | -165.3 | -16.3% |
| Youth Training (WIOA) | 924.1 | 1,084.3 | 903.4 | 903.4 | | |
| Dislocated Worker Assistance | 1,066.7 | 1,251.7 | 1,040.9 | 1,040.9 | -210.8 | -16.8% |
| Dislocated Worker National Emergency Grants (National Reserve) | 220.9 | 259.2 | 220.9 | 220.9 | -38.3 | -14.8% |
| Employment Service- National and States | 724.6 | 850.2 | 686.2 | 682.9 | -167.3 | -19.7% |
| Community Service Employment for Older Americans | 825.4 | 968.5 | 400.0 | 400.0 | -568.5 | -58.7% |
| Migrant and Seasonal Farmworkers | 84.6 | 99.3 | 87.9 | 88.9 | -10.4 | -10.4% |
| DOL Wage and Hour Division | 227.6 | 267.1 | 227.5 | 229.0 | -38.1 | -14.3% |
| Veterans Employment and Training | 263.1 | 308.7 | 295.0 | 300.0 | -8.7 | -2.8% |
| Native American Programs | 52.8 | 62.0 | 54.0 | 54.5 | -7.5 | -12.0% |
| Office of Disability Employment Policy | 39.0 | 45.8 | 38.2 | 38.2 | -7.6 | -16.5% |
| Reintegration of Ex-Offenders | 108.5 | 127.3 | 93.1 | 93.1 | -34.2 | -26.9% |
| Office of Job Corps | 1,706.8 | 2,002.7 | 1,718.7 | 1,718.7 | -284.0 | -14.2% |
| Job Corps - Emergency | 0.0 | 0.0 | 30.9 | 0.0 | 0.0 | * |
| YouthBuild | 102.5 | 120.3 | 89.5 | 89.5 | -30.8 | -25.6% |
| Workforce Data Quality Initiative | 0.0 | 0.0 | 6.0 | 6.0 | 6.0 | * |
| Apprenticeship Programs | 0.0 | 0.0 | 145.0 | 160.0 | 160.0 | * |
| Green Jobs Innovation Fund | 40.0 | 46.9 | 0.0 | 0.0 | -46.9 | -100.0% |
| Career Pathways Innovation Fund | 125.0 | 146.7 | 0.0 | 0.0 | -146.7 | -100.0% |
| WANTO/Women in Apprenticeship | 1.0 | 1.2 | 0.0 | 0.0 | -1.2 | -100.0% |
| Pilots, Demonstrations and Research | 63.0 | 73.9 | 0.0 | 0.0 | -73.9 | -100.0% |
| Evaluation | 10.0 | 11.7 | 0.0 | 0.0 | -11.7 | -100.0% |
| DOL Training and Employment Services - Emergency | 0.0 | 0.0 | 100.0 | 0.0 | 0.0 | * |
| HEALTH | | | | | | |
| Community Health Centers (discretionary funding) | 2,190.0 | 2,569.7 | 1,625.5 | 1,625.5 | -944.2 | -36.7% |
| Community Health Ctrs Federal Tort Claims Act funding [Free Clinics | | | | | | |
| Medical Malpractice] | 43.7 | 51.3 | 1.0 | 1.0 | -50.3 | -98.0% |
| National Health Service Corps | 142.0 | 166.6 | 105.0 | 120.0 | -46.6 | -28.0% |

| | | | | | Dollar | |
|--|---------|-----------------------------------|---------|---------|-----------------------|-----------|
| | | | | | Change | Percent |
| | | | | | from FY10 | Change |
| COALITION ON HUMAN NEEDS | | FY10, in | | | to FY19 (in | from FY10 |
| COALITION ON TIOMAN NEEDS | FY 2010 | FY19 [°] \$ ¹ | FY 2018 | FY 2019 | FY19 \$) ¹ | to FY19 |
| Training for Diversity | 90.9 | 106.7 | 88.1 | 88.1 | -18.6 | -17.4% |
| Maternal & Child Health Block Grant | 662.0 | 776.8 | 651.7 | 677.7 | -99.1 | -12.8% |
| Healthy Start | 105.0 | 123.2 | 110.5 | 122.5 | -0.7 | 51.7% |
| Children's Hospital and Grad. Medical Education | 318.0 | 373.1 | 315.0 | 350.0 | -23.1 | -6.2% |
| Ryan White AIDS Program | 2,312.2 | 2,713.1 | 2,318.8 | 2,318.8 | -394.3 | -14.5% |
| HHS Office of the Secretary Minority HIV/AIDS Fund | 53.9 | 63.2 | 53.9 | 53.9 | -9.3 | -14.8% |
| Minority Health | 55.9 | 65.6 | 56.7 | 56.7 | -8.9 | -13.6% |
| Office of Women's Health | 33.7 | 39.5 | 32.1 | 32.1 | -7.4 | -18.8% |
| Title X - Family Planning | 316.8 | 371.7 | 286.5 | 286.5 | -85.2 | -22.9% |
| Rural Health Programs | 186.0 | 218.3 | 290.8 | 317.8 | | 45.6% |
| Investing in Rural Communities (Opioids) | 0.0 | 0.0 | 100.0 | 120.0 | | * |
| Nursing Workforce Development (Title VIII) | 243.9 | 286.2 | 249.5 | 249.5 | -36.7 | -12.8% |
| Universal Newborn Hearing | 19.0 | 22.3 | 17.8 | 17.8 | -4.5 | -20.2% |
| Emergency Medical Services for Children | 21.5 | 25.2 | 22.3 | 22.3 | | -11.6% |
| State Health Access Grants | 75.0 | 88.0 | 0.0 | 0.0 | 00.0 | -100.0% |
| CDC Childhood Lead Poisoning Prevention/Healthy Homes | 34.8 | 40.8 | 18.0 | 18.0 | -22.8 | -55.9% |
| CDC Childhood Lead Poisoning Prevention/Healthy Homes - Prevention | | | | | | |
| and Public Health Fund | 0.0 | 0.0 | | 17.0 | | |
| HUD Lead Hazard Control and Healthy Homes | 140.0 | 164.3 | 230.0 | 279.0 | 114.7 | 69.8% |
| | | | | | | |
| MENTAL HEALTH | | | | | | |
| Programs of Regional & National Significance | 361.5 | 424.2 | 426.7 | 383.8 | -40.4 | -9.5% |
| Mental Health Block Grant | 420.8 | 493.8 | 701.5 | 701.5 | 207.7 | 42.1% |
| Children's Mental Health | 121.3 | 142.3 | 125.0 | 125.0 | -17.3 | -12.2% |
| PATH Grants to States for the Homeless | 65.0 | 76.3 | 64.6 | 64.6 | | -15.3% |
| Certified Community Behavioral Health Clinics (Opioid-related) | 0.0 | 0.0 | | 150.0 | | * |
| Protection/Advocacy for Indiv. With Mental Illness | 36.4 | 42.7 | 36.1 | 36.1 | -6.6 | -15.5% |
| Pediatric Mental Health Care (Opioids) | 0.0 | 0.0 | 10.0 | 10.0 | 10.0 | * |
| Screening and Treatment for Maternal Depression | 0.0 | 0.0 | 5.0 | 5.0 | | * |
| NEW: Natl Child Traumatic Stress Initiative | 0.0 | 0.0 | 0.0 | 63.9 | 63.9 | * |
| SUBSTANCE ABUSE | | | | | | |
| Treatment Programs of Reg. & Nat'l Significance, SAMHSA | 454.6 | 533.4 | 403.4 | 458.7 | -74.7 | -14.0% |
| Substance Abuse Treatment Block Grant, SAMHSA | 1,798.6 | 2,110.5 | 1,778.9 | 1,778.9 | -331.6 | -15.7% |
| Substance Abuse Prevention Programs of Reg. & Nat'l Sign. | 202.2 | 237.3 | 248.2 | 205.5 | -31.8 | -13.4% |
| State Opioid Grants (CURES funding, SAMHSA) | 0.0 | 0.0 | 500.0 | 0.0 | | * |

| COALITION ON HUMAN NEEDS | FY 2010 | FY10, in FY19 \$ ¹ | FY 2018 | FY 2019 | Dollar Change from FY10 to FY19 (in FY19 \$) ¹ | Percent Change from FY10 to FY19 |
|---|---------|----------------------------------|---------|---------|---|---|
| State Opioid Response Grant, SAMHSA | 0.0 | 0.0 | 1,000.0 | 1,500.0 | 1,500.0 | * |
| CDC Injury Prevention and Control, Opioids | 0.0 | 0.0 | 475.6 | 475.6 | 475.6 | * |
| FDA, Opioid Epidemic | 0.0 | 0.0 | 94.0 | 0.0 | 0.0 | * |
| DISABILITIES | | | | | | |
| Developmental Disabilities State Councils | 75.1 | 88.1 | 76.0 | 76.0 | -12.1 | -13.8% |
| Developmental Disabilities Protection and Advocacy | 41.0 | 48.1 | 40.7 | 40.7 | -7.4 | -15.4% |
| Voting Access for People with Disabilities | 17.4 | 20.4 | 7.0 | 7.0 | -13.4 | -65.7% |
| Projects of National Significance | 14.1 | 16.5 | | 12.0 | | -27.5% |
| University Centers for Excellence in Developmental Disabilities | 38.9 | 45.6 | | 40.6 | | |
| Independent Living, Workforce Innovation and Opportunity Act | 103.7 | 121.7 | 113.2 | 116.2 | -5.5 | -4.5% |
| National Institute on Disability, Independent Living, and Rehab Research, | | | | | | |
| WIOA | 109.2 | 128.1 | 105.0 | 109.0 | -19.1 | -14.9% |
| Assistive Technology, WIOA | 31.0 | 36.4 | 36.0 | 36.0 | -0.4 | -1.0% |
| CHILD WELFARE SERVICES | | | | | | |
| Child Welfare Services | 281.7 | 330.5 | 268.7 | 268.7 | -61.8 | -18.7% |
| Child Welfare Training, Research or Demo Projects | 27.0 | 31.7 | | 18.0 | -13.7 | -43.2% |
| CAPTA Child Protective Services State Grants | 28.5 | 33.4 | | 85.3 | | 155.1% |
| CAPTA Child Abuse Discretionary Grants | 29.0 | 34.0 | 33.0 | 33.0 | -1.0 | |
| CAPTA Community Grants for Prevention of Abuse & Neglect | 41.7 | 48.9 | | 39.8 | | -18.7% |
| Adoption Opportunities (starting in FY11 includes Children's Health Act | | | | | - | |
| funding) | 26.4 | 31.0 | 39.1 | 39.1 | 8.1 | 26.2% |
| Children's Health Act Adoption Programs | 13.0 | 15.3 | 0.0 | 0.0 | | |
| Adoption Incentive Grants | 39.5 | 46.3 | 75.0 | 75.0 | | 61.8% |
| Teen Pregnancy Prevention Discretionary Grants | 110.0 | 129.1 | 101.0 | 101.0 | -28.1 | -21.7% |
| Social Service & Income Maintenance Research | 20.0 | 23.5 | 6.5 | 6.5 | -17.0 | -72.3% |
| Promoting Safe and Stable Families (discretionary funds) | 63.0 | 73.9 | 99.8 | 99.8 | 25.9 | 35.0% |
| Regional Partnership Grants (PSSF) | 0.0 | 0.0 | | 20.0 | | |
| Kinship Navigators (PSSF) | 0.0 | 0.0 | 20.0 | 20.0 | 20.0 | * |
| Mentoring Children of Prisoners | 49.0 | 57.5 | 0.0 | 0.0 | -57.5 | -100.0% |
| Consolidated Runaway, Homeless Youth Program | 98.0 | 115.0 | 110.3 | 110.3 | -4.7 | -4.1% |
| Prevention Grants to Reduce Abuse of Runaway Youth (Svc. Connection) | 18.0 | 21.1 | 17.1 | 17.1 | -4.0 | -19.0% |
| Chafee Independent Living Training Vouchers | 45.0 | 52.8 | | 43.3 | | -18.0% |
| Abandoned Infants Assistance | 12.0 | 14.1 | 0.0 | 0.0 | | -100.0% |

| COALITION ON HUMAN NEEDS | FY 2010 | FY10, in FY19 \$ ¹ | FY 2018 54.1 | FY 2019 54.6 | Dollar Change from FY10 to FY19 (in FY19 \$) ¹ | Percent Change from FY10 to FY19 |
|---|---------|----------------------------------|-----------------|-----------------|---|---|
| Native American Programs | 48.8 | 57.3 | 54.1 | 54.6 | -2.1 | -4.6% |
| COMMUNITY SERVICES | | | | | | |
| Community Services Block Grant | 700.0 | 821.4 | 715.0 | 725.0 | -96.4 | -11.7% |
| Economic Development (in FY 10, Job Oppty's for Low-Income Indiv.) | 2.6 | 3.1 | 19.9 | 19.9 | 16.8 | 552.3% |
| Rural Community Facilities | 10.0 | 11.7 | 8.0 | 9.0 | | -23.3% |
| Assets for Independence (IDA initiative) | 23.9 | 28.0 | 0.0 | 0.0 | -28.0 | -100.0% |
| Family Violence/Battered Women's Shelters (HHS) | 130.0 | 152.5 | 160.0 | 164.5 | 12.0 | 7.8% |
| Domestic Violence Hotline (HHS) | 3.2 | 3.8 | 9.3 | 10.3 | 6.5 | 174.3% |
| Violence Against Women Act Programs, Dept. of Justice (pd. from Crime Victims Fund) | 422.5 | 495.8 | 492.0 | 492.5 | -3.3 | -0.7% |
| Low Income Home Energy Assistance (LIHEAP) - total | 5,100.0 | 5,984.3 | 3,640.3 | 3,690.3 | -2,294.0 | -38.3% |
| Low Income Home Energy Assistance (LIHEAP) - formula grants | 4,509.7 | 5,291.6 | | 3,690.3 | -1,601.3 | -30.3% |
| Low Income Home Energy Assistance (LIHEAP) - contingency | 590.3 | 692.7 | 0.0 | 0.0 | -692.7 | -100.0% |
| Weatherization Assistance Program (Dept. of Energy) | 289.0 | 339.1 | 306.0 | 312.0 | -27.1 | -8.0% |
| Refugee and Entrant Assistance - total | 730.8 | 857.5 | 1,864.9 | 1,905.2 | 1,047.7 | 122.2% |
| Transitional and Medical Services | 353.3 | 414.6 | 320.0 | 354.0 | -60.6 | -14.6% |
| Victims of Trafficking | 9.8 | 11.5 | 23.8 | 26.8 | 15.3 | 133.1% |
| Social Services | 154.0 | 180.7 | 0.0 | 0.0 | -180.7 | -100.0% |
| Refugee Support Services | 0.0 | 0.0 | 207.2 | 207.2 | 207.2 | * |
| Targeted Assistance | 48.6 | 57.0 | 0.0 | 0.0 | -57.0 | -100.0% |
| Unaccompanied Minors | 149.3 | 175.2 | 1,303.2 | 1,303.2 | 1,128.0 | 643.9% |
| Victims of Torture | 11.1 | 13.0 | 10.7 | 14.0 | | |
| Title XX (Social Services Block Grant) | 1,785.0 | 2,094.5 | 1,700.0 | 1,700.0 | | |
| Corporation for National and Community Service, Total | 1,089.0 | 1,277.8 | | 1,083.0 | | |
| Legal Services Corporation | 420.0 | 492.8 | 410.0 | 415.0 | -77.8 | -15.8% |
| | | | | | | |
| JUVENILE JUSTICE (Total) | 411.0 | 482.3 | 282.5 | 287.0 | | |
| Title II State Formula Grants | 75.0 | 88.0 | 60.0 | 60.0 | | |
| Title V Local Delinquency Prevention | 65.0 | 76.3 | 27.5 | 24.5 | -51.8 | |
| Juvenile Accountability Block Grant (JABG) | 55.0 | 64.5 | 0.0 | 0.0 | | |
| Youth Mentoring Programs | 100.0 | 117.3 | 94.0 | 95.0 | | |
| Part E: Developing, Testing, Demos, Promising New Initiatives | 91.0 | 106.8 | 0.0 | 0.0 | | |
| Community Based Violence Prevention Initiatives | 10.0 | 11.7 | 8.0 | 8.0 | | -31.8% |
| Missing and Exploited Children | 60.0 | 70.4 | 76.0 | 82.0 | | |
| Second Chance Act | 100.0 | 117.3 | 85.0 | 87.5 | -29.8 | -25.4% |

| COALITION ON HUMAN NEEDS | FY 2010 | FY10, in FY19 \$ ¹ | FY 2018 | FY 2019 | Dollar Change from FY10 to FY19 (in FY19 \$) ¹ | Percent Change from FY10 to FY19 |
|--|----------|----------------------------------|----------|----------|---|---|
| Victims of Human Trafficking | 12.5 | 14.7 | 77.0 | 85.0 | • • | |
| Training of Francisco | | | | | . 0.0 | 11 010 70 |
| EARLY CHILDHOOD | | | | | | |
| Head Start | 7,233.7 | 8,487.9 | 9,863.1 | 10,063.1 | 1,575.2 | 18.6% |
| Child Care & Development Block Grant (CCDBG) | 2,127.1 | 2,495.9 | 5,226.0 | 5,276.0 | 2,780.1 | 111.4% |
| Preschool Development Grants | 0.0 | 0.0 | 250.0 | 250.0 | 250.0 | * |
| SERVICES FOR THE ELDERLY | | | | | | |
| Home and Community Based Supportive Services | 368.0 | 431.8 | 385.1 | 385.1 | -46.7 | -10.8% |
| Caregiver Services (includes Family and Native American caregivers) | 174.6 | 204.9 | 190.1 | 191.2 | -40.7 | -6.7% |
| Nutrition for the Elderly | 819.4 | 961.5 | 896.8 | 906.8 | | -5.7% |
| Native American Nutrition and Supportive Services | 27.7 | 32.5 | 33.2 | 34.2 | 1.7 | 5.2% |
| Protection of Vulnerable Adults | 31.3 | 36.7 | 21.7 | 21.7 | -15.0 | |
| Elder Rights Support Activities | 4.1 | 4.8 | 15.9 | 15.9 | 11.1 | 230.5% |
| Aging and Disability Resources | 13.7 | 16.1 | 8.1 | 8.1 | -8.0 | |
| Lifespan Respite Care | 2.5 | 2.9 | 4.1 | 4.1 | 1.2 | 39.8% |
| | | | | | | |
| EDUCATION | | | | | | |
| Title I- College and Career Ready Students: Local K-12 Grants (formerly | | | | | | 1 |
| Education for the Disadvantaged) | 14,492.0 | 17,004.8 | 15,759.8 | 15,859.8 | -1,145.0 | |
| Even Start | 66.0 | 77.4 | 0.0 | 0.0 | | |
| Comprehensive Literacy Development Grants (formerly Striving Readers) | 200.0 | 234.7 | 190.0 | 190.0 | | -19.0% |
| Innovative Approaches to Literacy | 0.0 | 0.0 | 27.0 | 27.0 | 27.0 | |
| Effective Teaching and Learning: Science, Tech., Engineering, Math | 180.5 | 211.8 | 0.0 | 0.0 | | |
| Effective Teaching and Learning for a Well-Rounded Ed. | 226.1 | 265.3 | 0.0 | 0.0 | | |
| Teacher and School Leader Incentive Grants | 0.0 | 0.0 | 200.0 | 200.0 | 200.0 | * |
| Supporting Effective Instruction State Grants (formerly State Grants for | | | | | | |
| Improving Teacher Quality) | 2,947.7 | 3,458.8 | | 2,055.8 | | |
| IDEA Part B Grants to States | 11,505.2 | 13,500.1 | 12,277.8 | 12,364.4 | | |
| IDEA Part C Grants to Infants and Families | 439.4 | 515.6 | 470.0 | 470.0 | | |
| IDEA, Preschool Grants | 374.1 | 439.0 | 381.1 | 391.1 | -47.9 | -10.9% |
| Safe Schools and Citizenship Education (replaces FY10 funding from Safe | 00- 5 | | 405 5 | | | |
| and Drug Free Schools) Total | 365.0 | 428.3 | 185.6 | 190.8 | | |
| Promise Neighborhoods | 10.0 | 11.7 | 78.3 | 78.3 | 66.6 | |
| School Safety National Activities | 2.0 | 2.3 | 90.0 | 95.0 | | 3948.1% |
| Elementary and Secondary School Counseling | 55.0 | 64.5 | 0.0 | 0.0 | -64.5 | -100.0% |

| COALITION ON HUMAN NEEDS | FY 2010 | FY10, in FY19 \$ ¹ | FY 2018 | FY 2019 | Dollar Change from FY10 to FY19 (in FY19 \$) ¹ | Percent Change from FY10 to FY19 |
|--|----------|----------------------------------|----------|----------|---|---|
| Carol. M. White Physical Education Program | 79.0 | 92.7 | 0.0 | 0.0 | - / | -100.0% |
| Education for Homeless Children and Youth | 65.4 | 76.7 | 85.0 | 93.5 | 16.8 | 21.8% |
| Education Innovation and Research | 0.0 | 0.0 | 120.0 | 130.0 | 130.0 | * |
| School Improvement Grants | 545.6 | 640.2 | 0.0 | 0.0 | | -100.0% |
| 21st Century Community Learning Centers (afterschool programs) | 1,166.2 | 1,368.4 | 1,211.7 | 1,221.7 | -146.7 | -10.7% |
| English Language Acquisition | 750.0 | 880.0 | 737.4 | 737.4 | -142.6 | -16.2% |
| Neglected and Delinquent Youth - state program | 50.4 | 59.1 | 47.6 | 47.6 | -11.5 | -19.5% |
| Migrant Student Education | 394.8 | 463.3 | 374.8 | 374.8 | -88.5 | -19.1% |
| Special Programs for Migrant Students (HS equivalency, college) | 36.7 | 43.1 | 44.6 | 44.6 | 1.5 | 3.6% |
| Rural Education | 174.9 | 205.2 | 180.8 | 180.8 | -24.4 | -11.9% |
| Indian Student Education | 127.3 | 149.4 | 180.2 | 180.2 | 30.8 | 20.6% |
| ADULT, VOCATIONAL, AND HIGHER EDUCATION | | | | | | |
| Adult Education & Family Literacy Act Programs (includes state grants) | 640.0 | 751.0 | 630.7 | 655.7 | -95.3 | -12.7% |
| Career and Technical Education (CTEA) | 1,160.9 | 1,362.2 | 1,192.6 | 1,262.6 | -99.6 | -7.3% |
| Client Assistance State Grants (Rehab. Act) | 12.3 | 14.4 | 13.0 | 13.0 | | -9.9% |
| Training (Rehab. Act) | 37.8 | 44.4 | 29.4 | 29.4 | -15.0 | -33.7% |
| Demonstration and Training Program (Rehab Act) | 11.6 | 13.6 | 5.8 | 5.8 | -7.8 | -57.4% |
| Migrant and Seasonal Farmworkers | 2.2 | 2.6 | 0.0 | 0.0 | -2.6 | -100.0% |
| Supported Employment State Grants | 29.2 | 34.3 | 22.5 | 22.5 | -11.8 | -34.3% |
| Protection and Advocacy of Individual Rights (PAIR) | 18.1 | 21.2 | 17.7 | 17.7 | -3.5 | -16.7% |
| Independent Living Svcs. For Older Blind Individuals | 137.9 | 161.8 | 33.3 | 33.3 | -128.5 | -79.4% |
| Pell Grants, Discretionary (NOTE: All Pell Grant funding is exempt from | | | | | | |
| automatic cuts) | 17,494.8 | 20,528.2 | 22,475.4 | 22,475.4 | 1,947.2 | 9.5% |
| Federal Supplemental Educational Opportunity Grants | 757.5 | 8.888 | 840.0 | 840.0 | | -5.5% |
| Federal Work Study | 980.5 | 1,150.5 | 1,130.0 | 1,130.0 | -20.5 | -1.8% |
| TRIO Program | 853.1 | 1,001.0 | 1,010.0 | 1,060.0 | | 5.9% |
| GEAR UP | 323.2 | 379.2 | 350.0 | 360.0 | | -5.1% |
| Child Care Access Means Parents in School | 16.0 | 18.8 | 50.0 | 50.0 | | 166.3% |
| Fund for the Improvement of Postsecondary Education | 159.4 | 187.0 | 6.0 | 5.0 | | -97.3% |
| Postsecondary Program for Students with Intellectual Disabilities | 11.0 | 12.9 | 11.8 | 11.8 | -1.1 | -8.6% |
| NUTRITION | | | | | | |
| WIC (Special Supplemental Nutrition/Women, Infants and Children) | 7,252.0 | 8,509.4 | 6,175.0 | 6,075.0 | -2,434.4 | -28.6% |
| Commodity Supplemental Food Program (NOTE: CSFP is exempt from automatic cuts) | 171.4 | 201.1 | 238.1 | 222.9 | 21.8 | 10.8% |

| COALITION ON HUMAN NEEDS | FY 2010 | FY10, in FY19 \$ ¹ | FY 2018 | FY 2019 | Dollar Change from FY10 to FY19 (in FY19 \$) ¹ | Percent Change from FY10 to FY19 |
|---|----------|----------------------------------|----------|----------|---|---|
| TEFAP: Emergency Food Programs, Administrative | 49.5 | 58.1 | 64.4 | 79.6 | 21.5 | 37.0% |
| Farmers' Market Nutrition Program | 20.0 | 23.5 | 18.5 | 18.5 | -5.0 | -21.2% |
| Congressional Hunger Center | 3.0 | 3.5 | 2.0 | 2.0 | -1.5 | -43.2% |
| HOUSING | | | | | | |
| Total, Community Development Fund | 4,450.0 | 5,221.6 | 3,365.0 | 3,365.0 | -1,856.6 | -35.6% |
| Community Development Block Grant Formula Grants | 3,990.0 | 4,681.8 | 3,300.0 | 3,300.0 | -1,381.8 | -29.5% |
| Choice Neighborhoods/HOPE VI | 200.0 | 234.7 | 150.0 | 150.0 | -84.7 | -36.1% |
| Fair Housing and Equal Opportunity Programs | 72.0 | 84.5 | 65.3 | 65.3 | -19.2 | -29.4% |
| Housing Opportunities for Persons With AIDS | 335.0 | 393.1 | 375.0 | 393.0 | -0.1 | 0.0% |
| Homeless Assistance Grants | 1,865.0 | 2,188.4 | 2,513.0 | 2,636.0 | 447.6 | 20.5% |
| Public Housing Capital Fund | 2,500.0 | 2,933.5 | 2,750.0 | 2,775.0 | -158.5 | -5.4% |
| Public Housing Operating Fund | 4,775.0 | 5,602.9 | 4,550.0 | 4,653.1 | -949.8 | -17.0% |
| Housing Choice Vouchers (contract renewals) | 16,339.0 | 19,172.0 | 19,600.0 | 20,313.0 | 1,141.0 | 6.0% |
| Housing for the Elderly (Section 202) | 825.0 | 968.0 | 678.0 | 678.0 | -290.0 | -30.0% |
| Housing for Persons with Disabilities (Section 811) | 300.0 | 352.0 | 230.0 | 184.2 | -167.8 | -47.7% |
| CENSUS BUREAU - total funding | 7,324.7 | 8,594.7 | 2,814.0 | 3,821.4 | -4,773.3 | -55.5% |

Notes:

FYs 2010, 2018, 2019 figures are from Congressional appropriations tables and documents, with detailed information as needed from executive branch documents.

1. Inflation multiplier is 1.173389, from the Bureau of Labor Statistics Inflation measure, CPI-U, fiscal years, comparing FYs 2010 and 2019, as cited in CBO, https://www.cbo.gov/about/products/budget-economic-data#4, downloaded Historical Economic Data.

Coalition on Human Needs, www.chn.org

^{*} Funding did not exist in FY10; therefore, percent change cannot be calculated.