

FY 2020 Secretary's Transfer for Coronavirus Response

Amounts to be Executed as Necessary

(In Dollars)

This table illustrates the maximum transfers allowable under the February 2, 2020 notification letter. Transfers to these accounts will be executed only as necessary to meet rapidly developing public health needs.

Operating Division Appropriation	FY 2020 Enacted /1	Planned Transfers Out	Planned Transfers In	Revised Level
Labor / HHS Appropriations				
Administration for Children and Families				
Low Income Home Energy Assistance	3,740,304,000	(37,403,000)		3,702,901,000
Children and Families Services Programs	12,426,652,000	(4,775,000)	-	12,421,877,000
ACF Total	16,166,956,000	(42,178,000)	-	16,124,778,000
Administration for Community Living				
Aging and Disability Services Programs	2,171,000,000	(4,198,000)	-	2,166,802,000
ACL Total	2,171,000,000	(4,198,000)	-	2,166,802,000
Agency for Healthcare Research and Quality				
Healthcare Research and Quality	338,000,000	(635,000)	-	337,365,000
AHRQ Total	338,000,000	(635,000)	-	337,365,000
Centers for Disease Control and Prevention				
Immunization and Respiratory Diseases	433,105,000	-	12,993,150	446,098,150
HIV/AIDS, Viral Hepatitis, Sexually Transmitted Diseases, and Tuberculosis Prevention	1,273,556,000	(801,000)	-	1,272,755,000
Emerging and Zoonotic Infectious Diseases	570,372,000	-	17,111,160	587,483,160
Chronic Disease Prevention and Health Promotion	984,964,000	(2,327,000)	-	982,637,000
Birth Defects, Developmental Disabilities, Disabilities and Health	160,810,000	(384,000)	-	160,426,000
Public Health Scientific Services/2	555,497,000	-	13,272,660	568,769,660
Environmental Health	196,850,000	(472,000)	-	196,378,000
Injury Prevention and Control	677,379,000	(426,000)	-	676,953,000
National Institute for Occupational Safety and Health	342,800,000	(820,000)	-	341,980,000
Global Health/2	442,422,000	-	-	442,422,000
Public Health Preparedness and Response (Center for Preparedness and Response)	850,200,000	-	25,506,000	875,706,000
CDC-Wide Activities and Program Support	113,570,000	-	3,407,100	116,977,100
Infectious Diseases Rapid Response Reserve Fund	85,000,000	-	2,550,000	87,550,000
CDC Total	6,686,525,000	(5,230,000)	74,840,070	6,756,135,070
Centers for Medicare & Medicaid Services				
Program Management	3,974,744,000	(7,514,000)	-	3,967,230,000
CMS Total	3,974,744,000	(7,514,000)	-	3,967,230,000
Health Resources and Services Administration				
Primary Health Care	1,505,522,000	(2,573,282)	-	1,502,948,718
Health Centers Malpractice Claims Fund - Tort Claims	120,000,000	(234,020)	-	119,765,980
Health Centers Malpractice Claims Fund - Free Clinics	1,000,000	(1,950)	-	998,050
Health Workforce	885,590,000	(1,727,045)	-	883,862,955
Health Workforce - Graduate Medical Education programs	50,000,000	(97,508)	-	49,902,492
Maternal and Child Health	943,784,000	(1,785,928)	-	941,998,072
Health Care Systems	123,471,000	(187,063)	-	123,283,937
Health Care Systems - National Hansen's Disease Program	122,000	(238)	-	121,762
Rural Health	308,294,000	(128,923)	-	308,165,077
Rural Health - Rural Residency Development Program	10,000,000	(19,502)	-	9,980,498
Family Planning	286,479,000	(558,681)	-	285,920,319
Program Management	155,300,000	(302,860)	-	154,997,140
HRSA Total	4,389,562,000	(7,617,000)	-	4,381,945,000
National Institutes of Health				
NCI - National Cancer Institute	6,245,442,000	(12,316,000)	-	6,233,126,000
NHLBI - National Heart, Lung, and Blood Institute	3,624,258,000	(7,157,000)	-	3,617,101,000
NIDCR - National Institute of Dental and Craniofacial Research	477,429,000	(964,000)	-	476,465,000
NIDDK - National Institute of Diabetes and Digestive and Kidney Diseases	2,114,314,000	(3,620,000)	-	2,110,694,000
NINDS - National Institute of Neurological Disorders and Stroke	2,374,687,000	(4,183,000)	-	2,370,504,000
NIAID - National Institute of Allergy and Infectious Diseases	5,885,470,000	-	-	5,885,470,000
NIGMS - National Institute of General Medical Sciences	1,706,397,000	(3,472,000)	-	1,702,925,000
NICHD - Eunice Kennedy Shriver National Institute of Child Health and Human Development	1,556,879,000	(2,612,000)	-	1,554,267,000
NEI - National Eye Institute	824,090,000	(1,729,000)	-	822,361,000
NIEHS - National Institute of Environmental Health Sciences	802,598,000	(1,619,000)	-	800,979,000
NIA - National Institute on Aging	3,543,673,000	(7,303,000)	-	3,536,370,000
NIAMS - National Institute of Arthritis and Musculoskeletal and Skin Diseases	624,889,000	(1,303,000)	-	623,586,000
NIDCD - National Institute on Deafness and Other Communication Disorders	490,692,000	(1,027,000)	-	489,665,000
NINR - National Institute of Nursing Research	169,113,000	(328,000)	-	168,785,000

Operating Division Appropriation	FY 2020 Enacted /1	Planned Transfers Out	Planned Transfers In	Revised Level
NIAAA - National Institute on Alcohol Abuse and Alcoholism	545,373,000	(1,082,000)	-	544,291,000
NIDA - National Institute on Drug Abuse	1,462,016,000	(914,000)	-	1,461,102,000
NIMH - National Institute of Mental Health	1,968,374,000	(2,926,000)	-	1,965,448,000
NHGRI - National Human Genome Research Institute	606,349,000	(1,263,000)	-	605,086,000
NIBIB - National Institute of Biomedical Imaging and Bioengineering	403,638,000	(846,000)	-	402,792,000
NCCIH - National Center for Complementary and Integrative Health	151,740,000	(318,000)	-	151,422,000
NIMHD - National Institute on Minority Health and Health Disparities	335,812,000	(601,000)	-	335,211,000
FIC - John E. Fogarty International Center	80,760,000	(119,000)	-	80,641,000
NLM - National Library of Medicine	456,911,000	(941,000)	-	455,970,000
NCATS - National Center for Advancing Translational Sciences	832,888,000	(1,610,000)	-	831,278,000
OD - Office of the Director /2	2,234,787,000	(4,303,000)	-	2,230,484,000
OD - Common Fund - Gabriella Miller Kids First Research Act	12,600,000	-	-	12,600,000
B&F - Buildings and Facilities	200,000,000	(420,000)	-	199,580,000
CURES Act, Innovation Account	492,000,000	-	-	492,000,000
NIH Total	40,223,179,000	(62,976,000)	-	40,160,203,000
Office of the Secretary				
General Departmental Management	284,729,000	-	8,541,870	293,270,870
Teen Pregnancy Prevention Community Grants	101,000,000	(190,518)	-	100,809,482
Sexual Risk Avoidance	35,000,000	(66,162)	-	34,933,838
Office of the National Coordinator for Health Information Technology	60,367,000	(114,000)	-	60,253,000
Office for Civil Rights	38,798,000	(74,000)	-	38,724,000
Public Health and Social Services Emergency Fund - lump sum appropriation	1,037,458,000	-	31,123,740	1,068,581,740
Public Health and Social Services Emergency Fund - Strategic National Stockpile	705,000,000	-	21,150,000	726,150,000
PHSSEF Subtotal	1,742,458,000	-	52,273,740	1,794,731,740
OS Total	2,262,352,000	(444,680)	60,815,610	2,322,722,930
Substance Abuse and Mental Health Services Administration				
Mental Health	1,444,974,000	(725,000)	-	1,444,249,000
Substance Abuse Treatment	3,756,556,000	(3,620,000)	-	3,752,936,000
Substance Abuse Prevention	206,469,000	(293,000)	-	206,176,000
Health Surveillance and Program Support	128,830,000	(225,000)	-	128,605,000
SAMHSA Total	5,736,829,000	(4,863,000)	-	5,731,966,000
LHHS Total	81,949,147,000	(135,655,680)	135,655,680	81,949,147,000

Note: Transfers to these accounts will be executed only as necessary to meet rapidly developing public health needs.

1/ Amounts shown in this column display the enacted amount for the contributing programs within these OpDivs, and do not necessarily sum to the total annual appropriations for that account.

2/ HHS will direct \$13 million to the Public Health Scientific Services account instead of the Global Health account, to enhance domestic support for Coronavirus response activities. This change does not increase the total amounts to CDC under the use of this authority, as notified on 2/2/2020. This transfer will be executed after 15 days, per Section 205 of Title 2 of PL 116-94.

3/ The NIH Budget Authority reflects the \$5 million transfer from NIH to OIG that was included in the FY 2020 Enacted L/HHS appropriations bill.