

February 10, 2022

## **Rising Need Requires Congress to Make Up Lost Ground**

## Cuts in Two-Thirds of Human Needs Programs Must Be Reversed to Achieve a Sturdy Recovery

For years, annual funding levels for education, public health and nutrition, affordable housing, mental health and substance use treatment, child care, home heating aid, and many other services have not kept pace with need. Out of 192 programs tracked by the Coalition on Human Needs, two-thirds (126) had less funding in FY 2021 than in FY 2010, taking inflation into account. Nearly one-third (60) had shrunk by more than 20 percent. So far in the current fiscal year, services have been flat-funded because Congress has been unable to agree on final funding levels. Reports that Congressional leaders may be nearing agreement are welcome, if months overdue. Every day of frozen funding means millions of eligible families who need affordable housing languish on waiting lists, millions of parents go without subsidies for child care, schools in low-income communities do not get the help they need, and substance use and mental health treatment remain hard to get despite rising need.

Well before the pandemic, rising levels of substance use disorders, an inadequate supply of affordable rental housing, losses in access to rural health care, and a persistent wage and opportunity gap by race, gender, and disability were all evidence of a failure to invest in services to raise incomes, improve health, and reduce inequities. COVID-19 made all this worse. While temporary assistance through the American Rescue Plan significantly eased hardships for millions, it is clear that increased ongoing investment through annual appropriations is essential.

Among the many examples of rising need: (1) the number of opioid overdose deaths reached 100,000 for the year ending in April 2021, up from 78,056 the year before. While there have been increases in substance use treatment and prevention funding in recent years, more is needed. President Biden has proposed \$7.5 billion for the substance use programs CHN tracks, up from \$4.6 billion in FY 2021. Continued flat funding will mean fewer people will be able to get treatment. (2) Rents rose an average 14 percent last year. In the last month, 15 percent of tenants were behind in their rent (this was true of 18 percent of Hispanic and 23 percent of Black renters). Both the Biden budget and House appropriators have provided for increases in rental housing vouchers and public housing. Flat funding would make such increases impossible. (3) Children in families with low incomes have fallen farther behind in their education, with their progress in math declining by 18 percent as of January, 2022. Enrollment in K-12 schooling dropped by 1.3 million, or 2.7 percent, between the 2018-2019 and 2020-2021 school years, with kindergarten enrollment declining by 9 percent. Helping children catch up from the unprecedented pandemic losses must be an urgent priority. The Biden budget and House appropriators double funding for Title I K-12 education in low-income communities, reversing a decline of 6.6 percent since FY 2010, counting inflation. Flat funding would prevent such an urgently needed investment. (4) Employment rates dropped most steeply for workers in low-wage jobs from January 2020 through August 2021 – down 26 percent for jobs with pay below \$27,000, compared with a drop of only 1 percent overall. Better jobs require training, but funding for job training has declined at least 18 percent since FY 2010, counting inflation. President Biden and House appropriators have proposed significant increases in job training, which will result in more jobs filled and more workers with higher wages.

Reversing the declines in human needs programs and expanding funding to meet current need is something Congress must do to ensure an equitable and stable post-pandemic recovery.

## Cuts in Two-Thirds of Human Needs Programs Must Be Reversed

Coalition on Human Needs

In millions of dollars

2/10/2022

COALITION ON HUMAN NEEDS	FY 2010	FY10, in FY22 \$ <sup>1</sup>	FY 2021	FY21, in FY22 \$ <sup>1</sup>	Dollar Change from FY10 to FY21 in FY22 \$)	Percent Change from FY10 to FY21 in FY22 \$)	Biden FY 2022 Request
JOB TRAINING AND EMPLOYMENT SERVICES							
Adult Training (WIOA)	861.5	1,081.5	862.6	886.3	-195.2	-18.1%	900.0
Youth Training (WIOA)	924.1	1,160.1	921.1	946.4	-213.7	-18.4%	963.8
Dislocated Worker Assistance	1,066.7	1,339.1	1,061.6	1,090.7	-248.4	-18.5%	1,155.3
Dislocated Worker National Emergency Grants (National Reserve)	220.9	277.3	280.9	288.6	11.3	4.1%	380.9
Employment Service- National and States	724.6	909.7	692.4	711.4	-198.3	-21.8%	721.2
Community Service Employment for Older Americans	825.4	1,036.2	405.0	416.1	-620.1	-59.8%	405.0
Migrant and Seasonal Farmworkers	84.6	106.2	93.9	96.5	-9.7	-9.2%	96.7
DOL Wage and Hour Division	227.6	285.7	246.0	252.8	-33.0	-11.5%	276.5
Veterans Employment and Training	263.1	330.3	316.3	325.0	-5.3	-1.6%	324.8
Native American Programs	52.8	66.3	55.5	57.0	-9.3	-14.0%	58.0
Office of Disability Employment Policy	39.0	49.0	38.5	39.6	-9.4	-19.2%	42.7
Reintegration of Ex-Offenders	108.5	136.2	100.1	102.8	-33.4	-24.5%	150.0
Office of Job Corps	1,706.8	2,142.7	1,748.7	1,796.7	-346.0	-16.1%	1,754.8
YouthBuild	102.5	128.7	96.5	99.1	-29.5	-22.9%	145.0
National Youth Employment Program	0.0	0.0	0.0	0.0	0.0	*	50.0
Workforce Data Quality Initiative	0.0	0.0	6.0	6.2	6.2	*	6.0
Apprenticeship Programs	0.0	0.0	185.0	190.1	190.1	*	285.0
Green Jobs Innovation Fund	40.0	50.2	0.0	0.0	-50.2	-100.0%	0.0
Career Pathways Innovation Fund	125.0	156.9	0.0	0.0	-156.9	-100.0%	0.0
WANTO/Women in Apprenticeship	1.0	1.3	1.8	1.8	0.6	47.6%	1.8
Pilots, Demonstrations and Research	63.0	79.1	0.0	0.0	-79.1	-100.0%	0.0
Evaluation	10.0	12.6	0.0	0.0	-12.6	-100.0%	0.0
HEALTH							
Community Health Centers (discretionary funding)	2,190.0	2,749.3	1,682.8	1,729.0	-1,020.3	-37.1%	1,732.8
Community Health Ctrs Federal Tort Claims Act funding [Free Clinics	,	,	,	,	,	_ / _	,
Medical Malpractice]	43.7	54.9	1.0	1.0	-53.8	-98.1%	1.0
National Health Service Corps	142.0	178.3	120.0	123.3	-55.0	-30.8%	185.0
Training for Diversity	90.9	114.1	91.4	93.9	-20.2	-17.7%	99.5
Maternal & Child Health Block Grant	662.0	831.1	712.7	732.3	-98.8	-11.9%	822.7
Healthy Start	105.0	131.8	128.0	131.5	-0.3	-0.2%	128.0
Children's Hospital and Grad. Medical Education	318.0	399.2	350.0	359.6	-39.6	-9.9%	350.0

COALITION ON HUMAN NEEDS	FY 2010	FY10, in FY22 \$ <sup>1</sup>	FY 2021	FY21, in FY22 \$ <sup>1</sup>	Dollar Change from FY10 to FY21 in FY22 \$)	Percent Change from FY10 to FY21 in FY22 \$)	Biden FY 2022 Request
Ryan White AIDS Program	2,312.2	2,902.7	2,423.8	2,490.3	-412.4	-14.2%	2,554.8
HHS Office of the Secretary Minority HIV/AIDS Fund	53.9	67.7	55.4	56.9	-10.7	-15.9%	55.4
Minority AIDs (Substance Abuse Prevention, SAMHSA)	41.4	52.0	41.2	42.3	-9.6	-18.6%	42.0
Minority AIDs (Mental Health, SAMHSA)	9.3	11.7	9.2	9.5	-2.2	-19.0%	9.2
Minority Health	55.9	70.2	61.8	63.5	-6.7	-9.5%	61.8
Office of Women's Health	33.7	42.3	35.1	36.1	-6.2	-14.8%	35.1
Title X - Family Planning	316.8	397.7	286.5	294.4	-103.3	-26.0%	340.0
Rural Health Programs	186.0	233.5	329.5	338.5	105.0	45.0%	400.2
above	0.0	0.0	110.0	113.0	113.0	*	165.0
Nursing Workforce Development (Title VIII)	243.9	306.2	264.5	271.8	-34.4	-11.2%	268.0
Universal Newborn Hearing	19.0	23.9	17.8	18.3	-5.6	-23.3%	17.8
Emergency Medical Services for Children	21.5	27.0	22.3	22.9	-4.1	-15.1%	28.1
State Health Access Grants	75.0	94.2	0.0	0.0	-94.2	-100.0%	0.0
CDC Childhood Lead Poisoning Prevention/Healthy Homes	34.8	43.7	22.0	22.6	-21.1	-48.3%	29.0
CDC Childhood Lead Poisoning Prevention/Healthy Homes PHS							
Evaluation Transfer	0.0	0.0	0.0	0.0	0.0	*	7.0
CDC Childhood Lead Poisoning Prevention/Healthy Homes - Prevention							
and Public Health Fund	0.0	0.0	17.0	17.5	17.5	*	17.0
HUD Lead Hazard Control and Healthy Homes	140.0	175.8	360.0	369.9	194.1	110.5%	400.0
Indian Health Service	4,052.4	5,087.3	6,236.3	6,407.4	1,320.1	25.9%	8,209.3
MENTAL HEALTH							
Programs of Regional & National Significance	361.5	453.8	475.0	488.0	34.2	7.5%	659.3
Mental Health Block Grant	420.8	528.3	736.5	756.7	228.4	43.2%	1,561.5
Children's Mental Health	121.3	152.3	125.0	128.4	-23.8	-15.7%	125.0
PATH Grants to States for the Homeless	65.0	81.6	64.6	66.4	-15.2	-18.7%	64.6
Certified Community Behavioral Health Clinics (Opioid-related)	0.0	0.0	250.0	256.9	256.9	*	375.0
Protection/Advocacy for Indiv. With Mental Illness	36.4	45.7	36.1	37.1	-8.6	-18.8%	36.1
Pediatric Mental Health Care (Opioids)	0.0	0.0	10.0	10.3	10.3	*	10.0
Screening and Treatment for Maternal Depression	0.0	0.0	5.0	5.1	5.1	*	10.0
NEW: Natl Child Traumatic Stress Initiative	0.0	0.0	71.9	73.9	73.9	*	81.9
SUBSTANCE USE DISORDERS							
Treatment Programs of Reg. & Nat'l Significance, SAMHSA	454.6	570.7	494.7	508.3	-62.4	-10.9%	648.9
Drug Courts	434.0	570.7	70.0	71.9	-02.4	-10.9 %	105.0
Pregnant and Post-Partum Women Treatment	43.9	20.1	32.9	33.8	13.7	68.3%	49.4
Substance Abuse Prevention and Treatment Block Grant, SAMHSA	1.798.6	2,257.9	1,778.9	1,827.7	-430.2	-19.1%	3,428.9
Substance Abuse Prevention Programs of Reg. & Nat'l Sign.	202.2	2,257.9	208.2	213.9	-430.2	-19.1%	216.7
State Opioid Response Grant, SAMHSA	202.2	255.6	1,500.0	1,541.2	-39.9	-10.770	2,250.0

COALITION ON HUMAN NEEDS	FY 2010	FY10, in FY22 \$ <sup>1</sup>	FY 2021	FY21, in FY22 \$ <sup>1</sup>	Dollar Change from FY10 to FY21 in FY22 \$)	Percent Change from FY10 to FY21 in FY22 \$)	Biden FY 2022 Request
CDC Injury Prevention and Control, Opioids	0.0	0.0	475.6	488.7	488.7	*	713.4
FDA, Opioid Epidemic	0.0	0.0	75.0	77.1	77.1	*	113.0
DISABILITIES							
Developmental Disabilities State Councils	75.1	94.3	70.0	01.0	10.1	12.00/	00.5
Developmental Disabilities State Councils Developmental Disabilities Protection and Advocacy		94.3 51.5	79.0	81.2 42.9	-13.1	-13.9% -16.6%	88.5
Voting Access for People with Disabilities	41.0 17.4	21.8	41.8 8.0	42.9	-8.5	-16.6%	46.8
Projects of National Significance	17.4	21.8	8.0	8.2 12.6	-13.6 -5.1	-62.4% -28.6%	10.0
University Centers for Excellence in Developmental Disabilities	38.9	48.8	42.1	43.3	-ɔ.ı -5.6		13.1 47.2
Independent Living, Workforce Innovation and Opportunity Act	103.7	48.8	42.1	43.3	-5.6 -10.8	-11.4% -8.3%	47.2
National Institute on Disability, Independent Living, and Rehab Research,	103.7	130.2	116.2	119.4	-10.8	-8.3%	148.2
WIOA	109.2	137.1	113.0	116.1	-21.0	-15.3%	118.6
Assistive Technology, WIOA	31.0	38.9	37.5	38.5	-0.4	-1.0%	44.0
CHILD WELFARE SERVICES							
Child Welfare Services	281.7	353.6	268.7	276.1	-77.6	-21.9%	275.0
Child Welfare Training, Research or Demo Projects	27.0	33.9	19.0	19.5	-14.4	-42.4%	121.0
CAPTA Child Protective Services State Grants	28.5	35.8	90.1	92.6	56.8	158.7%	120.0
CAPTA Child Abuse Discretionary Grants	29.0	36.4	35.0	36.0	-0.4	-1.2%	35.0
CAPTA Community Grants for Prevention of Abuse & Neglect	41.7	52.3	60.7	62.4	10.0	19.1%	80.0
Adoption Opportunities (starting in FY11 includes Children's Health Act							
funding)	26.4	33.1	44.1	45.3	12.2	36.7%	46.1
Children's Health Act Adoption Programs	13.0	16.3	0.0	0.0	-16.3	-100.0%	0.0
Adoption Incentive Grants	39.5	49.6	75.0	77.1	27.5	55.4%	75.0
Teen Pregnancy Prevention Community Grants	110.0	138.1	101.0	103.8	-34.3	-24.9%	101.0
Social Service & Income Maintenance Research	20.0	25.1	7.5	7.7	-17.4	-69.3%	8.5
Promoting Safe and Stable Families (discretionary funds)	63.0	79.1	82.5	84.8	5.7	7.2%	106.0
Regional Partnership Grants (PSSF)	0.0	0.0	0.0	0.0	0.0	*	7.0
Kinship Navigators (PSSF)	0.0	0.0	20.0	20.5	20.5	*	30.0
Mentoring Children of Prisoners	49.0	61.5	0.0	0.0	-61.5	-100.0%	0.0
Consolidated Runaway, Homeless Youth Program	98.0	123.0	116.8	120.0	-3.0	-2.5%	123.8
Service Connection for Youth on the Streets (Prevention Grants)	18.0	22.6	20.0	20.5	-2.0	-9.1%	21.2
Chafee Independent Living Training Vouchers	45.0	56.5	43.3	44.5	-12.0	-21.2%	48.3
Abandoned Infants Assistance	12.0	15.1	0.0	0.0	-15.1	-100.0%	0.0
Native American Programs	48.8	61.3	57.1	58.7	-2.6	-4.2%	60.5
COMMUNITY SERVICES							
Community Services Block Grant	700.0	878.8	745.0	765.4	-113.3	-12.9%	753.9
Economic Development (in FY 10, Job Oppty's for Low-Income Indiv.)	2.6	3.3	20.4	21.0		542.2%	21.6

Assets for Independence (IDA Initiative)     23.9     30.0     0.0     0.0     30.0     100.0%     C       Family Violence Battered Women's Shelters (HHS)     130.0     163.2     182.5     187.5     24.3     14.9%     482.5       Violence Against Women Act Programs, Dept. of Justice (pd. from Crime Victims Fund     3.2     4.0     13.0     13.4     9.3     232.5%     22       Violence Against Women Act Programs, Dept. of Justice (pd. from Crime Victims Fund     422.5     530.4     435.0     446.9     -63.5     -15.7%     435       Low Income Home Energy Assistance (LIHEAP) - tornula grants     4,509.7     5,661.4     3,750.3     3,853.2     -2.549.2     -39.8%     3,856       Low Income Home Energy Assistance (LIHEAP) - tornula grants     4,509.7     5,661.4     3,750.3     3,853.2     -2.549.2     -39.8%     3,856       Low Income Home Energy Assistance (LIHEAP) - tornula grants     4,509.7     5,661.4     3,750.3     3,853.2     -2.549.2     -39.8%     3,856       Refugee and Entrat Assistance - total     Transitional and Medical Services     353.3     443.5     344.3     363.7     <	COALITION ON HUMAN NEEDS	FY 2010	FY10, in FY22 \$ <sup>1</sup>	FY 2021	FY21, in FY22 \$ <sup>1</sup>	Dollar Change from FY10 to FY21 in FY22 \$)	Percent Change from FY10 to FY21 in FY22 \$)	Biden FY 2022 Request
Family Violence/Battered Women's Shelters (HHS)     130.0     183.2     182.2     187.5     24.3     14.9%     465       Domestic Violence Holline (HHS)     3.2     4.0     13.0     13.4     9.3     232.5%     255       Violence Against Women Act Programs, Dept. of Justice (pd. from Crime     422.5     530.4     435.0     446.9     -83.5     1.5.7%     435       Violence Against Women Prevention and Prosecution Programs (DOJ)     0.0     0.0     78.5     80.7     80.7     5661.4     3.750.3     3.853.2     2.549.2     39.8%     3.855       Low Income Home Energy Assistance (LIHEAP) - tornula grants     4.509.7     5.661.4     3.750.3     3.853.2     1.608.2     31.9%     3.855       Low Income Home Energy Assistance (LIHEAP) - contingency     590.3     741.1     0.0     0.0     -741.1     -100.0%     0.0       Weatherization and Intergovernmental Program (Dept. of Energy)     289.0     382.8     377.5     33.7     -79.8     1.6.9%     600       Victims of Trafficking     9.8     12.3     2.6.6     1.0.410.5%     0.0     0.0	Rural Community Facilities	10.0	12.6	10.0	10.3	-2.3	-18.2%	10.0
Family Violence/Battered Women's Shelters (HHS)     130.0     183.2     182.5     187.5     24.3     14.9%     465       Oomest Violence Holline (HHS)     3.2     4.0     13.0     13.4     9.3     232.5%     255       Violence Against Women Act Programs, Dept. of Justice (pd. from Crime     422.5     530.4     435.0     446.9     -83.5     1.5.7%     435       Violence Against Women Prevention and Prosecution Programs (DOJ)     0.0     0.0     78.5     80.7     80.7     5661.4     3.750.3     3.853.2     2.549.2     39.8%     3.855       Low Income Home Energy Assistance (LIHEAP) - contingency     590.3     741.1     0.0     0.741.1     -100.0%     60.9%       Weatherization and Intergovernmental Program (Dept. of Energy)     289.0     382.8     377.5     33.7     79.8     1.80.6%     60.0%       Victims of Trafficking     9.8     12.3     24.0     33.3     443.5     344.0     33.1     -79.8     1.80.6%     60.0%       Victims of Trafficking     9.8     12.3     24.0     193.3     0.0     0.0	Assets for Independence (IDA initiative)	23.9	30.0	0.0	0.0	-30.0	-100.0%	0.0
Violence Against Women Act Programs, Dept. of Justice (pd. from Crime     422.5     530.4     435.0     446.9     83.5     -15.7%     433       Vicitims Fund)     0.0     0.0     78.5     80.7     80.7     566       Low Income Home Energy Assistance (LIHEAP) - total     5,100.0     6,640.2     3,750.3     3,853.2     -2,649.2     -39.8%     3,855       Low Income Home Energy Assistance (LIHEAP) - contingency     590.3     741.1     0.0     0.0     -741.1     -100.0%     0%       Weatherization and Intergoyarm (Dept. of Energy)     289.0     382.8     377.5     38.7.9     25.1     6.9%     660       Victims of Trafficking     9.8     12.3     28.8     29.6     11.49.5%     400     660       Victims of Trafficking     9.8     12.3     28.8     29.6     17.79.8     140.9%     600       Victims of Trafficking     9.8     12.3     28.8     29.6     17.3     140.5%     25.3%     22.1     140.5%     25.3%     22.1     140.5%     25.3%     22.1     140.5%     25.3%		130.0	163.2	182.5	187.5	24.3	14.9%	463.5
Victims Fund)     422.5     530.4     435.0     446.9     -83.5     1-15.7%     433       Violence Against Wome Prevention and Prosecution Programs (DOJ)     0.0     0.0     78.5     80.7     80.7     566       Low Income Home Energy Assistance (LIHEAP) - total     5,100.0     6,402.5     3,750.3     3,853.2     -2,649.2     -38.8%     3,855       Low Income Home Energy Assistance (LIHEAP) - total     4,509.7     5,661.4     3,750.3     3,853.2     -1,008.2     -31.9%     3,855       Low Income Home Energy Assistance (LIHEAP) - totingency     590.3     741.1     0.0     0.0     -741.1     -100.0%     C       Weatherization and Intergovernmental Program (Dept. of Energy)     289.0     382.8     377.5     387.9     25.1     6.9%     800       Victims of Trafficking     9.8     12.3     28.8     29.6     17.3     140.0%     33     50.0     0.0     0.0     0.0     100.0%     C       Transitional and Medical Services     0.0     0.0     207.2     212.9     455     10.06.0     10.0%     10.0		3.2	4.0	13.0	13.4	9.3	232.5%	25.8
Violence Against Women Prevention and Prosecution Programs (DOJ)   0.0   0.0   78.5   80.7   80.7   *   5565     Low Income Home Energy Assistance (LIHEAP) - tortula grants   4,509.7   5,661.4   3,750.3   3,853.2   -2,549.2   -39.8%   3,850.2     Low Income Home Energy Assistance (LIHEAP) - contingency   590.3   741.1   0.0   0.0   -741.1   -1000.%   0.0     Weatherization and Intergovernmental Program (Dept. of Energy)   229.0   382.8   377.5   387.9   25.1   6.9%   800     Vicetime of Trafficking   9.8   12.3   28.8   29.6   17.3   140.5%   600     Victims of Trafficking   9.8   12.3   28.8   29.6   17.3   140.5%   33     Social Services   0.0   0.0   20.2   21.2   21.2   455     Targeted Assistance   149.3   167.4   1,303.2   1,339.0   161.0   -100.0%   0.0     Unaccompanied Minors   149.3   187.4   1,303.2   1,339.0   1,161.5   614.4%   3,223     Titk XX (Social Services Block Grant)   1,785.0	Violence Against Women Act Programs, Dept. of Justice (pd. from Crime							
Violence Against Women Prevention and Prosecution Programs (DOJ)   0.0   0.0   78.5   80.7   80.7   *   5565     Low Income Home Energy Assistance (LIHEAP) - total   5,100.0   6,402.5   3,750.3   3,853.2   -2,549.2   -39.8%   3,850     Low Income Home Energy Assistance (LIHEAP) - contingency   590.3   741.1   0.0   0.0   -741.1   -100.0%   COV     Weatherization and Intergovernmental Program (Dept. of Energy)   289.0   382.8   377.5   387.9   25.1   6.9%   800     Weatherization and Intergovernmental Program (Dept. of Energy)   289.0   382.8   354.0   363.7   -79.8   -18.0%   600     Victims of Trafficking   9.8   12.3   28.8   29.6   17.3   140.5%   33   50.0   0.0   0.0   -193.3   -100.0%   CO     Victims of Trafficking   9.8   12.3   28.8   29.6   17.3   140.5%   33   Social Services   0.0   0.0   20.7   21.2   21.9   *   45.5     Targeted Assistance   185.0   193.3   100.0   1.01.1   1.30.2 <t< td=""><td>Victims Fund)</td><td>422.5</td><td>530.4</td><td>435.0</td><td>446.9</td><td>-83.5</td><td>-15.7%</td><td>435.0</td></t<>	Victims Fund)	422.5	530.4	435.0	446.9	-83.5	-15.7%	435.0
Low Income Home Energy Assistance (LIHEAP) - formula grants     4.509.7     5.661.4     3.750.3     3.853.2     -1.808.2     -319%     3.856       Low Income Home Energy Assistance (LIHEAP) - contingency     590.3     741.1     0.0     0.0     -741.1     -100.0%     0       Weatherization and Intergovernmental Program (Dept. of Energy)     289.0     362.8     377.5     387.9     25.1     6.9%     800       Transitional and Medical Services     353.3     443.5     354.0     363.7     -7.98     -18.0%     600       Victims of Trafficking     9.8     12.3     28.8     29.6     17.3     140.5%     33       Social Services     0.0     0.0     20.7.2     212.9     *     450       Targeted Assistance     48.6     61.0     0.0     0.0     -100.0%     0     212.9     *     450       Targeted Assistance     148.3     187.4     1,303.2     1,339.0     1,151.5     614.4%     3,285       Victims of Torture     11.1     1.9     1.765.0     3.5     25.3%     27.7 </td <td>Violence Against Women Prevention and Prosecution Programs (DOJ)</td> <td>0.0</td> <td>0.0</td> <td></td> <td>80.7</td> <td>80.7</td> <td>*</td> <td>565.0</td>	Violence Against Women Prevention and Prosecution Programs (DOJ)	0.0	0.0		80.7	80.7	*	565.0
Low Income Home Energy Assistance (LIHEAP) - contingency     590.3     741.1     0.0     0.741.1     -100.0%     C       Weatherization and Intergovernmental Program (Dept. of Energy)     289.0     362.8     377.5     387.9     25.1     6.9%     800       Refugee and Entrant Assistance - total     730.8     917.4     1,910.2     1,962.6     1,045.2     113.9%     64.00       Victims of Trafficking     9.8     12.3     28.8     29.6     17.3     140.5%     393     43.5     354.0     303.7     -79.8     -18.0%     600       Victims of Trafficking     9.8     12.3     28.8     29.6     17.3     140.5%     393     -100.0%     C       Targeted Assistance     0.0     0.0     207.2     212.9     -     455       Trate Assistance     149.3     187.4     1,303.2     1,339.0     1,151.5     614.4%     3,283       Victims of Torture     11.1     1.9.3     1.70.0     1.7.467.7     -494.2     22.1%     1.700       Corporation for National and Community Service, Total	Low Income Home Energy Assistance (LIHEAP) - total	5,100.0	6,402.5	3,750.3	3,853.2	-2,549.2	-39.8%	3,850.3
Weatherization and Intergovermental Program (Dept. of Energy)   289.0   362.8   377.5   387.9   26.1   6.9%   800     Refugee and Entrant Assistance - total   730.8   917.4   1,910.2   1,962.6   1,045.2   113.9%   4,40     Transitional and Medical Services   353.3   443.5   354.0   363.7   -79.8   18.0%   600     Victims of Trafficking   9.8   12.3   28.8   29.6   17.3   140.5%   353     Social Services   0.0   0.0   207.2   212.9   +   450     Targeted Assistance   48.6   61.0   0.0   0.0   -100.0%   C     Unaccompanied Minors   149.3   187.4   1,303.2   1,339.0   1,151.5   614.4%   3.282     Victims of Torture   11.1   1.3   17.00   1.746.7   -494.2   -22.1%   1.700     Corporation for National and Community Service, Total   1.089.0   1.367.1   1.121.1   1.151.5   614.4%   3.282     Legal Services Corporation   420.0   527.3   465.0   477.8   -494.2   -22.1% <td< td=""><td>Low Income Home Energy Assistance (LIHEAP) - formula grants</td><td>4,509.7</td><td>5,661.4</td><td>3,750.3</td><td>3,853.2</td><td>-1,808.2</td><td>-31.9%</td><td>3,850.3</td></td<>	Low Income Home Energy Assistance (LIHEAP) - formula grants	4,509.7	5,661.4	3,750.3	3,853.2	-1,808.2	-31.9%	3,850.3
Refugee and Entrant Assistance - total   730.8   917.4   1,910.2   1,962.6   1,045.2   113.9%   4,400     Transitional and Medical Services   3353.3   443.6   3354.0   363.7   -79.8   118.0%   600     Victims of Trafficking   9.8   12.3   28.8   29.6   17.3   140.5%   333     Social Services   0.0   0.0   -193.3   -100.0%   C     Targeted Assistance   48.6   61.0   0.0   0.0   -61.0   -100.0%   C     Unaccompanied Minors   149.3   187.4   1,303.2   1,339.0   1,151.5   614.4%   3.283     Victims of Torture   11.1   13.9   17.0   17.5   3.5   25.3%   227     Title XX (Social Services Block Grant)   1,785.0   2,240.9   1,700.0   1,746.7   494.2   -22.1%   1,720     Corporation for National and Community Service, Total   1,089.0   1,387.1   1,121.1   1,151.9   -215.2   -15.7%   1,210     Legal Services Corporation   420.0   527.3   465.0   355.5   -160.5   -31.1% <td>Low Income Home Energy Assistance (LIHEAP) - contingency</td> <td>590.3</td> <td>741.1</td> <td>0.0</td> <td>0.0</td> <td>-741.1</td> <td>-100.0%</td> <td>0.0</td>	Low Income Home Energy Assistance (LIHEAP) - contingency	590.3	741.1	0.0	0.0	-741.1	-100.0%	0.0
Transitional and Medical Services     363.3     443.5     354.0     363.7     -79.8     -18.0%     605       Victims of Trafficking     9.8     12.3     28.8     29.6     17.3     140.5%     36       Social Services     154.0     193.3     0.0     0.0     -193.3     -100.0%     36       Targeted Assistance     0.0     0.0     207.2     212.9     212.9     450       Unaccompanied Minors     149.3     187.4     1,303.2     1,330.0     1,151.5     614.4%     328       Victims of Torture     11.1     13.9     17.0     17.5     3.5     25.3%     227       Title XX (Social Services Block Grant)     1,785.0     2,240.9     1,700.0     1,746.7     494.2     -22.1%     1,700       Legal Services Corporation     420.0     527.3     465.0     477.8     -49.5     -9.4%     600       JUVENILE JUSTICE (Total)     411.0     516.0     345.5     -160.5     5.1.1%     1,200       Juvenile Accountability Block Grant (JABG)     55.0     69.	Weatherization and Intergovernmental Program (Dept. of Energy)	289.0	362.8	377.5	387.9	25.1	6.9%	808.5
Victims of Trafficking     9.8     12.3     28.8     29.6     17.3     140.5%     33       Social Services     154.0     193.3     0.0     0.0     193.3     100.0%     0       Refuges Support Services     0.0     0.0     207.2     212.9     212.9     450       Targeted Assistance     48.6     61.0     0.0     0.0     -61.0     -100.0%     0       Unaccompanied Minors     149.3     187.4     1,339.0     1,151.5     614.4%     3.287       Victims of Torture     11.1     13.9     17.0     17.5     3.5     25.3%     277       Title XX (Social Services Block Grant)     1.785.0     2.240.9     1,700.0     1,746.7     -494.2     -22.1%     1,210       Legal Services Corporation     420.0     527.3     465.0     477.8     -94.4%     600       JUVENILE JUSTICE (Total)     411.0     516.0     346.0     355.5     -160.5     -31.1%     796       Title V Local Delinquency Prevention     65.0     81.6     49.0     50.3 <td>Refugee and Entrant Assistance - total</td> <td>730.8</td> <td>917.4</td> <td>1,910.2</td> <td>1,962.6</td> <td>1,045.2</td> <td>113.9%</td> <td>4,404.9</td>	Refugee and Entrant Assistance - total	730.8	917.4	1,910.2	1,962.6	1,045.2	113.9%	4,404.9
Social Services     154.0     193.3     0.0     0.0     -193.3     -100.0%     C       Refugee Support Services     0.0     0.0     207.2     212.9     212.9     *     450       Targeted Assistance     48.6     61.0     0.0     0.0     0.0     -100.0%     C       Unaccompanied Minors     149.3     187.4     1,303.2     1,339.0     1,151.5     614.4%     3,283       Victims of Torture     11.1     13.9     17.0     17.5     3.5     25.3%     227       Title XX (Social Services Block Grant)     1,785.0     2,240.9     1,700.0     1,746.7     -494.2     -22.1%     1,210       Legal Services Corporation     420.0     527.3     465.0     477.8     -49.5     -9.4%     600       JUVENILE JUSTICE (Total)     411.0     516.0     346.0     355.5     -160.5     -31.1%     796       Title II State Formula Grants     75.0     94.2     67.0     68.8     -25.3     -26.9%     255       Title V Local Delinquency Prevention     <	Transitional and Medical Services	353.3	443.5	354.0	363.7	-79.8	-18.0%	605.0
Refugee Support Services     0.0     0.0     207.2     212.9     212.9     450       Targeted Assistance     48.6     61.0     0.0     0.0     -61.0     -100.0%     0       Unaccompanied Minors     149.3     187.4     1,303.2     1,339.0     1,151.5     614.4%     3,283       Victims of Torture     11.1     13.9     17.0     17.5     5.5     25.3%     27       Title XX (Social Services Block Grant)     1,785.0     2,240.9     1,700.0     1,746.7     -494.2     -22.1%     1,700       Corporation for National and Community Service, Total     1,089.0     1,367.1     1,121.1     1,151.9     -515.7%     1,210       Legal Services Corporation     420.0     527.3     465.0     477.8     -49.5     -9.4%     600       JUVENILE JUSTICE (Total)     4411.0     516.0     346.0     355.5     -160.5     -31.1%     796       Title V Local Delinquency Prevention     65.0     81.6     49.0     50.3     -31.3     -38.3%     100       Juvenile Accountability Block G	Victims of Trafficking	9.8	12.3	28.8	29.6	17.3	140.5%	39.5
Targeted Assistance     48.6     61.0     0.0     -61.0     -100.0%     C       Unaccompanied Minors     149.3     187.4     1,303.2     1,339.0     1,151.5     614.4%     3,283       Victims of Torture     11.1     13.9     17.0     17.5     3.5     25.3%     27.70       Corporation for National and Community Service, Total     1,089.0     1,367.1     1,121.1     1,151.9     -215.2     -15.7%     1,210       Legal Services Corporation     420.0     527.3     465.0     477.8     -49.5     -9.4%     600       JUVENILE JUSTICE (Total)     411.0     516.0     346.0     355.5     -160.5     -31.1%     796       Title V Local Delinquency Prevention     65.0     81.6     49.0     50.3     -31.3     -38.3%     100       Juvenile Accountability Block Grant (JABG)     55.0     69.0     0.0     -69.0     -100.0%     C       Youth Mentoring Programs     100.0     122.5     100.0     102.7     -22.8     -18.2%     122       Part E: Developing, Testing, Demos	Social Services	154.0	193.3	0.0	0.0	-193.3	-100.0%	0.0
Unaccompanied Minors     149.3     187.4     1,303.2     1,339.0     1,151.5     614.4%     3,283       Victims of Torture     11.1     13.9     17.0     17.5     3.5     25.3%     27       Title XX (Social Services Block Grant)     1,785.0     2,240.9     1,700.0     1,746.7     -494.2     -22.1%     1,700       Corporation for National and Community Service, Total     1,089.0     1,367.1     1,121.1     1,151.9     -215.2     1.57.%     1.210       Legal Services Corporation     420.0     527.3     465.0     477.8     -49.5     -9.4%     600       JUVENILE JUSTICE (Total)     4411.0     516.0     346.0     355.5     -160.5     -31.1%     796       Title V Local Delinquency Prevention     65.0     81.6     49.0     50.3     -31.3     -38.3%     1000       Journel Accountability Block Grant (JABG)     55.0     69.0     0.0     0.0     -100.0%     C       Community Based Violence Prevention Initiatives     91.0     114.2     0.0     0.144.4     1.8     14.6%     1	Refugee Support Services	0.0	0.0	207.2	212.9	212.9	*	450.0
Victims of Torture     11.1     13.9     17.0     17.5     3.5     25.3%     27       Title XX (Social Services Block Grant)     1,785.0     2,240.9     1,700.0     1,746.7     -494.2     -22.1%     1,700.0       Corporation for National and Community Service, Total     1,089.0     1,367.1     1,121.1     1,151.9     -215.2     -15.7%     1,210       Legal Services Corporation     420.0     527.3     465.0     477.8     -49.5     -9.4%     600       JUVENILE JUSTICE (Total)     411.0     516.0     346.0     355.5     -160.5     -31.1%     796       Title V Local Delinquency Prevention     65.0     81.6     49.0     50.3     -31.3     -83.9%     1000       Juvenile Accountability Block Grant (JABG)     55.0     69.0     0.0     0.0     -49.4     -48.2%     1220       Part E: Developing, Testing, Demos, Promising New Initiatives     91.0     114.2     0.0     0.0     -114.2     -100.0%     0       Community Based Violence Prevention Initiatives     91.0     114.2     0.0     0.0	Targeted Assistance	48.6	61.0	0.0	0.0	-61.0	-100.0%	0.0
Title XX (Social Services Block Grant)   1,785.0   2,240.9   1,700.0   1,746.7   -494.2   -22.1%   1,700.0     Corporation for National and Community Service, Total   1,089.0   1,367.1   1,121.1   1,151.9   -215.2   -15.7%   1,210.0     Legal Services Corporation   420.0   527.3   465.0   477.8   -49.5   -9.4%   600.0     JUVENILE JUSTICE (Total)   411.0   516.0   346.0   355.5   -160.5   -31.1%   796.0     Title II State Formula Grants   75.0   94.2   67.0   68.8   -25.3   -26.9%   250.0     Title V Local Delinquency Prevention   65.0   81.6   49.0   50.3   -31.3   -38.3%   100.0     Juvenile Accountability Block Grant (JABG)   55.0   69.0   0.0   0.0   -69.0   -100.0%   C     Youth Mentoring Programs   10.0   125.5   100.0   102.7   -22.8   -18.2%   120.0     Community Based Violence Prevention Initiatives   91.0   114.2   0.0   0.0   -114.2   -100.0%   120.0     Second Chance Act   100.0	Unaccompanied Minors	149.3	187.4	1,303.2	1,339.0	1,151.5	614.4%	3,283.5
Corporation for National and Community Service, Total     1,089.0     1,367.1     1,121.1     1,151.9     -215.2     -15.7%     1,210       Legal Services Corporation     420.0     527.3     465.0     477.8     -49.5     -9.4%     600       JUVENILE JUSTICE (Total)     411.0     516.0     346.0     355.5     -160.5     -31.1%     796       Title II State Formula Grants     75.0     94.2     67.0     68.8     -25.3     -26.9%     256       Title V Local Delinquency Prevention     65.0     81.6     49.0     50.3     -31.3     -38.3%     100       Juvenile Accountability Block Grant (JABG)     55.0     69.0     0.0     0.0     -100.0%     0       Youth Mentoring Programs     100.0     125.5     100.0     102.7     -22.8     -18.2%     122       Part E: Developing, Testing, Demos, Promising New Initiatives     91.0     114.2     0.0     0.0     -114.2     -100.0%     126       Community Based Violence Prevention Initiatives     10.0     125.5     100.0     102.7     -22.8     -18	Victims of Torture	11.1	13.9	17.0	17.5	3.5	25.3%	27.0
Legal Services Corporation   420.0   527.3   465.0   477.8   -49.5   -9.4%   600     JUVENILE JUSTICE (Total)   411.0   516.0   346.0   355.5   -160.5   -31.1%   796     Title II State Formula Grants   75.0   94.2   67.0   68.8   -25.3   -26.9%   250     Title V Local Delinquency Prevention   65.0   81.6   49.0   50.3   -31.3   -38.3%   100     Juvenile Accountability Block Grant (JABG)   55.0   69.0   0.0   0.0   -400.0%   00     Youth Mentoring Programs   100.0   125.5   100.0   102.7   -22.8   -18.2%   122     Part E: Developing, Testing, Demos, Promising New Initiatives   91.0   114.2   0.0   0.0   -114.2   -100.0%   0     Community Based Violence Prevention Initiatives   10.0   125.5   100.0   102.7   -22.8   -18.2%   122     Second Chance Act   100.0   125.5   100.0   102.7   -22.8   -18.2%   125     Victims of Human Trafficking   12.5   15.7   85.0   87.3   <	Title XX (Social Services Block Grant)	1,785.0	2,240.9	1,700.0	1,746.7	-494.2	-22.1%	1,700.0
JUVENILE JUSTICE (Total)     411.0     516.0     346.0     355.5     -160.5     -31.1%     796       Title II State Formula Grants     75.0     94.2     67.0     68.8     -25.3     -26.9%     255       Title V Local Delinquency Prevention     65.0     81.6     49.0     50.3     -31.3     -38.3%     100       Juvenile Accountability Block Grant (JABG)     55.0     69.0     0.0     0.0     -69.0     -100.0%     02       Youth Mentoring Programs     100.0     125.5     100.0     102.7     -22.8     -18.2%     120       Part E: Developing, Testing, Demos, Promising New Initiatives     91.0     114.2     0.0     0.0     -114.2     -100.0%     02       Community Based Violence Prevention Initiatives     91.0     114.2     0.0     0.0     -114.2     -100.0%     02       Second Chance Act     100.0     12.5     100.0     102.7     -22.8     -18.2%     122       Victims of Human Trafficking     12.5     15.7     85.0     87.3     71.6     456.5%     90	Corporation for National and Community Service, Total	1,089.0	1,367.1	1,121.1	1,151.9	-215.2	-15.7%	1,210.3
Title II State Formula Grants   75.0   94.2   67.0   68.8   -25.3   -26.9%   250     Title V Local Delinquency Prevention   65.0   81.6   49.0   50.3   -31.3   -38.3%   100     Juvenile Accountability Block Grant (JABG)   55.0   69.0   0.0   0.0   -69.0   -100.0%   00     Youth Mentoring Programs   100.0   125.5   100.0   102.7   -22.8   -18.2%   120     Part E: Developing, Testing, Demos, Promising New Initiatives   91.0   114.2   0.0   0.0   -114.2   -100.0%   00     Community Based Violence Prevention Initiatives   91.0   114.2   0.0   0.0   -114.2   -100.0%   00     Second Chance Act   100.0   125.5   100.0   102.7   -22.8   -18.2%   125     Victims of Human Trafficking   12.5   15.7   85.0   87.3   71.6   456.5%   90     Head Start   7,233.7   9,081.1   10,748.1   11,043.1   1,962.0   21.6%   11,932     Child Care & Development Block Grant (CCDBG)   2,127.1   2,670.3	Legal Services Corporation	420.0	527.3	465.0	477.8	-49.5	-9.4%	600.0
Title V Local Delinquency Prevention     65.0     81.6     49.0     50.3     -31.3     -38.3%     100       Juvenile Accountability Block Grant (JABG)     55.0     69.0     0.0     0.0     -100.0%     0       Youth Mentoring Programs     100.0     125.5     100.0     102.7     -22.8     -18.2%     120       Part E: Developing, Testing, Demos, Promising New Initiatives     91.0     114.2     0.0     0.0     -114.2     -100.0%     0       Community Based Violence Prevention Initiatives     10.0     12.6     14.0     14.4     1.8     14.6%     14.4       Missing and Exploited Children     60.0     75.3     94.0     96.6     21.3     28.2%     120       Second Chance Act     100.0     125.5     100.0     102.7     -22.8     -18.2%     125       Victims of Human Trafficking     12.5     15.7     85.0     87.3     71.6     456.5%     90       Head Start     7,233.7     9,081.1     10,748.1     11,043.1     1,962.0     21.6%     11,932 <t< td=""><td>JUVENILE JUSTICE (Total)</td><td>411.0</td><td>516.0</td><td>346.0</td><td>355.5</td><td>-160.5</td><td>-31.1%</td><td>796.0</td></t<>	JUVENILE JUSTICE (Total)	411.0	516.0	346.0	355.5	-160.5	-31.1%	796.0
Title V Local Delinquency Prevention     65.0     81.6     49.0     50.3     -31.3     -38.3%     100       Juvenile Accountability Block Grant (JABG)     55.0     69.0     0.0     0.0     -100.0%     0       Youth Mentoring Programs     100.0     125.5     100.0     102.7     -22.8     -18.2%     120       Part E: Developing, Testing, Demos, Promising New Initiatives     91.0     114.2     0.0     0.0     -114.2     -100.0%     0       Community Based Violence Prevention Initiatives     10.0     12.6     14.0     14.4     1.8     14.6%     14       Missing and Exploited Children     60.0     75.3     94.0     96.6     21.3     28.2%     120       Second Chance Act     100.0     125.5     100.0     102.7     -22.8     -18.2%     125       Victims of Human Trafficking     12.5     15.7     85.0     87.3     71.6     456.5%     90       Head Start     7,233.7     9,081.1     10,748.1     11,043.1     1,962.0     21.6%     11,932	Title II State Formula Grants	75.0	94.2	67.0	68.8	-25.3	-26.9%	250.0
Juvenile Accountability Block Grant (JABG)     55.0     69.0     0.0     0.0     -100.0%     0       Youth Mentoring Programs     100.0     125.5     100.0     102.7     -22.8     -18.2%     120       Part E: Developing, Testing, Demos, Promising New Initiatives     91.0     114.2     0.0     0.0     -114.2     -100.0%     0       Community Based Violence Prevention Initiatives     10.0     12.6     14.0     14.4     1.8     14.6%     14       Missing and Exploited Children     60.0     75.3     94.0     96.6     21.3     28.2%     120       Second Chance Act     100.0     125.5     100.0     102.7     -22.8     -18.2%     125       Victims of Human Trafficking     12.5     15.7     85.0     87.3     71.6     456.5%     90       Head Start     7,233.7     9,081.1     10,748.1     11,043.1     1,962.0     21.6%     11,932       Child Care & Development Block Grant (CCDBG)     2,127.1     2,670.3     5,911.0     6,073.2     3,402.9     127.4%     7,377 <td>Title V Local Delinguency Prevention</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>100.0</td>	Title V Local Delinguency Prevention							100.0
Youth Mentoring Programs   100.0   125.5   100.0   102.7   -22.8   -18.2%   120     Part E: Developing, Testing, Demos, Promising New Initiatives   91.0   114.2   0.0   0.0   -114.2   -100.0%   0     Community Based Violence Prevention Initiatives   10.0   12.6   14.0   14.4   1.8   14.6%   14     Missing and Exploited Children   60.0   75.3   94.0   96.6   21.3   28.2%   120     Second Chance Act   100.0   125.5   100.0   102.7   -22.8   -18.2%   120     Victims of Human Trafficking   12.5   15.7   85.0   87.3   71.6   456.5%   90     EARLY CHILDHOOD   12.5   15.7   85.0   87.3   71.6   456.5%   90     Head Start   7,233.7   9,081.1   10,748.1   11,043.1   1,962.0   21.6%   11,932     Child Care & Development Block Grant (CCDBG)   2,127.1   2,670.3   5,911.0   6,073.2   3,402.9   127.4%   7,377			69.0	0.0	0.0			0.0
Community Based Violence Prevention Initiatives   10.0   12.6   14.0   14.4   1.8   14.6%	Youth Mentoring Programs	100.0	125.5	100.0	102.7	-22.8	-18.2%	120.0
Missing and Exploited Children     60.0     75.3     94.0     96.6     21.3     28.2%     120       Second Chance Act     100.0     125.5     100.0     102.7     -22.8     -18.2%     125       Victims of Human Trafficking     12.5     15.7     85.0     87.3     71.6     456.5%     90       EARLY CHILDHOOD     7,233.7     9,081.1     10,748.1     11,043.1     1,962.0     21.6%     11,932       Child Care & Development Block Grant (CCDBG)     2,127.1     2,670.3     5,911.0     6,073.2     3,402.9     127.4%     7,377	Part E: Developing, Testing, Demos, Promising New Initiatives	91.0	114.2	0.0	0.0	-114.2	-100.0%	0.0
Second Chance Act     100.0     125.5     100.0     102.7     -22.8     -18.2%     125       Victims of Human Trafficking     12.5     15.7     85.0     87.3     71.6     456.5%     90       EARLY CHILDHOOD     102.7     -22.8     -18.2%     12.5     15.7     85.0     87.3     71.6     456.5%     90       Head Start     7,233.7     9,081.1     10,748.1     11,043.1     1,962.0     21.6%     11,932       Child Care & Development Block Grant (CCDBG)     2,127.1     2,670.3     5,911.0     6,073.2     3,402.9     127.4%     7,377	Community Based Violence Prevention Initiatives	10.0	12.6	14.0	14.4	1.8	14.6%	14.0
Victims of Human Trafficking     12.5     15.7     85.0     87.3     71.6     456.5%     90       EARLY CHILDHOOD     7,233.7     9,081.1     10,748.1     11,043.1     1,962.0     21.6%     11,932       Child Care & Development Block Grant (CCDBG)     2,127.1     2,670.3     5,911.0     6,073.2     3,402.9     127.4%     7,377	Missing and Exploited Children	60.0	75.3	94.0	96.6	21.3	28.2%	120.0
EARLY CHILDHOOD     Image: Constraint of the second secon		100.0		100.0	102.7	-22.8		125.0
Head Start     7,233.7     9,081.1     10,748.1     11,043.1     1,962.0     21.6%     11,932       Child Care & Development Block Grant (CCDBG)     2,127.1     2,670.3     5,911.0     6,073.2     3,402.9     127.4%     7,377	Victims of Human Trafficking	12.5	15.7	85.0	87.3	71.6	456.5%	90.0
Child Care & Development Block Grant (CCDBG)     2,127.1     2,670.3     5,911.0     6,073.2     3,402.9     127.4%     7,377	EARLY CHILDHOOD							
Child Care & Development Block Grant (CCDBG)     2,127.1     2,670.3     5,911.0     6,073.2     3,402.9     127.4%     7,377	Head Start	7.233.7	9.081.1	10.748.1	11.043.1	1.962.0	21.6%	11,932.1
	Child Care & Development Block Grant (CCDBG)							7,377.0
		,	,			,	*	450.0

COALITION ON HUMAN NEEDS	FY 2010	FY10, in FY22 \$ <sup>1</sup>	FY 2021	FY21, in FY22 \$ <sup>1</sup>	Dollar Change from FY10 to FY21 in FY22 \$)	Percent Change from FY10 to FY21 in FY22 \$)	Biden FY 2022 Request
SERVICES FOR THE ELDERLY							
Home and Community Based Supportive Services	368.0	462.0	392.6	403.4	-58.6	-12.7%	550.6
Caregiver Services (includes Family and Native American caregivers)	174.6	219.2	199.7	205.2	-14.0	-6.4%	265.7
Nutrition for the Elderly	819.4	1,028.7	951.8	977.9	-50.7	-4.9%	1,341.4
Native American Nutrition and Supportive Services	27.7	34.8	35.2	36.2	1.4	4.0%	70.2
Protection of Vulnerable Adults	31.3	39.3	23.7	24.4	-14.9	-38.0%	34.9
Elder Rights Support Activities	4.1	5.1	17.9	18.4	13.2	257.3%	19.4
Aging and Disability Resources	13.7	17.2	8.1	8.3	-8.9	-51.6%	23.5
Lifespan Respite Care	2.5	3.1	7.1	7.3	4.2	132.4%	14.2
EDUCATION							
Title I- College and Career Ready Students: Local K-12 Grants (formerly							
Education for the Disadvantaged)	14,492.0	18,193.0	16,536.8	16,990.6	-1,202.4	-6.6%	16,536.8
Title I- Equity Grants	0.0	0.0	0.0	0.0	0.0	*	20,000.0
Even Start	66.0	82.9	0.0	0.0	-82.9	-100.0%	0.0
Comprehensive Literacy Development Grants (formerly Striving Readers)	200.0	251.1	192.0	197.3	-53.8	-21.4%	192.0
Innovative Approaches to Literacy	0.0	0.0	28.0	28.8	28.8	*	28.0
Effective Teaching and Learning: Science, Tech., Engineering, Math	180.5	226.6	0.0	0.0	-226.6	-100.0%	0.0
Effective Teaching and Learning for a Well-Rounded Ed.	226.1	283.8	0.0	0.0	-283.8	-100.0%	0.0
Teacher and School Leader Incentive Grants	0.0	0.0	200.0	205.5	205.5	*	200.0
Supporting Effective Instruction State Grants (formerly State Grants for							
Improving Teacher Quality)	2,947.7	3,700.5	2,143.0	2,201.8	-1,498.7	-40.5%	2,148.6
IDEA Part B Grants to States	11,505.2	14,443.5	12,937.5	13,292.5	-1,150.9	-8.0%	15,537.4
IDEA Part C Grants to Infants and Families	439.4	551.6	481.9	495.1	-56.5	-10.2%	731.9
IDEA, Preschool Grants	374.1	469.6	397.6	408.5	-61.1	-13.0%	502.6
Safe Schools and Citizenship Education (replaces FY10 funding from Safe							
and Drug Free Schools) Total	365.0	458.2	217.0	223.0	-235.3	-51.3%	1,650.0
Promise Neighborhoods	10.0	12.6	81.0	83.2	70.7	562.9%	91.0
School Safety National Activities	2.0	2.5	106.0	108.9	106.4	4237.7%	1,116.0
Elementary and Secondary School Counseling	55.0	69.0	0.0	0.0	-69.0	-100.0%	0.0
Carol. M. White Physical Education Program	79.0	99.2	0.0	0.0	-99.2	-100.0%	0.0
Education for Homeless Children and Youth	65.4	82.1	106.5	109.4	27.3	33.3%	106.5
Education Innovation and Research	0.0	0.0	194.0	199.3	199.3	*	194.0
School Improvement Grants	545.6	684.9	0.0	0.0	-684.9	-100.0%	0.0
21st Century Community Learning Centers (afterschool programs)	1,166.2	1,464.0	1,259.7	1,294.3	-169.8	-11.6%	1,309.7
English Language Acquisition	750.0	941.5	797.4	819.3	-122.3	-13.0%	917.4
Neglected and Delinquent Youth - state program	50.4	63.3	48.2	49.5	-13.7	-21.7%	48.2
Migrant Student Education	394.8	495.6	375.6	385.9	-109.7	-22.1%	375.6
Special Programs for Migrant Students (HS equivalency, college)	36.7	46.1	46.1	47.4	1.3	2.8%	66.1

COALITION ON HUMAN NEEDS	FY 2010	FY10, in FY22 \$ <sup>1</sup>	FY 2021	FY21, in FY22 \$ <sup>1</sup>	Dollar Change from FY10 to FY21 in FY22 \$)	Percent Change from FY10 to FY21 in FY22 \$)	Biden FY 2022 Request
Rural Education	174.9	219.6	187.8	193.0	-26.6	-12.1%	192.8
Indian Student Education	127.3	159.8	181.2	186.2	26.4	16.5%	186.2
ADULT, VOCATIONAL, AND HIGHER EDUCATION							
Adult Education & Family Literacy Act Programs (includes state grants)	640.0	803.4	688.7	707.6	-95.8	-11.9%	713.7
Career and Technical Education (CTEA)	1,271.7	1,596.5	1,342.3	1,379.1	-217.3	-13.6%	1,470.3
Client Assistance State Grants (Rehab. Act)	12.3	15.4	13.0	13.4	-2.1	-13.5%	13.0
Training (Rehab. Act)	37.8	47.5	29.4	30.2	-17.2	-36.3%	29.4
Demonstration and Training Program (Rehab Act)	11.6	14.6	5.8	6.0	-8.6	-59.1%	40.8
Migrant and Seasonal Farmworkers	2.2	2.8	0.0	0.0	-2.8	-100.0%	0.0
Supported Employment State Grants	29.2	36.7	22.5	23.1	-13.5	-36.9%	22.5
Protection and Advocacy of Individual Rights (PAIR)	18.1	22.7	18.2	18.7	-4.0	-17.7%	18.2
Independent Living Svcs. For Older Blind Individuals	137.9	173.1	33.3	34.2	-138.9	-80.2%	33.3
Pell Grants, Discretionary (NOTE: All Pell Grant funding is exempt from							
automatic cuts)	17,494.8	21,962.7	22,475.4	23,092.2	1,129.5	5.1%	25,475.4
Federal Supplemental Educational Opportunity Grants	757.5	951.0	880.0	904.1	-46.8	-4.9%	880.0
Federal Work Study	980.5	1,230.9	1,190.0	1,222.7	-8.2	-0.7%	1,190.0
TRIO Program	853.1	1,071.0	1,097.0	1,127.1	56.1	5.2%	1,297.8
GEAR UP	323.2	405.7	368.0	378.1	-27.6	-6.8%	408.0
Child Care Access Means Parents in School	16.0	20.1	55.0	56.5	36.4	181.3%	95.0
Fund for the Improvement of Postsecondary Education	159.4	200.1	41.0	42.1	-158.0	-78.9%	76.0
Postsecondary Program for Students with Intellectual Disabilities	11.0	13.8	13.8	14.2	0.4	2.7%	15.2
NUTRITION							
WIC (Special Supplemental Nutrition/Women, Infants and Children)	7,252.0	9,104.1	6,000.0	6,164.7	-2,939.4	-32.3%	6,000.0
Commodity Supplemental Food Program (NOTE: CSFP is exempt from							
automatic cuts)	171.4	215.2	325.0	333.9	118.7	55.2%	332.0
TEFAP: Emergency Food Programs, Administrative	49.5	62.1	79.6	81.8	19.6	31.6%	85.0
Farmers' Market Nutrition Program	20.0	25.1	21.0	21.6	-3.5	-14.1%	24.0
Congressional Hunger Center	3.0	3.8	2.0	2.1	-1.7	-45.4%	2.0
Nutrition Assistance Program Study	0.0	0.0	0.0	0.0	0.0	*	0.0
School Breakfast Expansion Grants	0.0	0.0	0.0	0.0	0.0	*	6.0
HOUSING							
Total, Community Development Fund	4,450.0	5,586.5	3,475.0	3,570.4	-2,016.1	-36.1%	3,770.0
Community Development Block Grant Formula Grants	3,990.0	5,009.0	3,450.0	3,544.7	-1,464.3	-29.2%	3,745.0
Choice Neighborhoods/HOPE VI	200.0	251.1	200.0	205.5		-18.2%	185.0
Fair Housing and Equal Opportunity	72.0	90.4	72.5	74.5	-15.9	-17.6%	85.0
Housing Opportunities for Persons With AIDS	335.0	420.6	430.0	441.8	21.2	5.1%	450.0

COALITION ON HUMAN NEEDS	FY 2010	FY10, in FY22 \$ <sup>1</sup>	FY 2021	FY21, in FY22 \$ <sup>1</sup>	Dollar Change from FY10 to FY21 in FY22 \$)	Percent Change from FY10 to FY21 in FY22 \$)	Biden FY 2022 Request
Homeless Assistance Grants	1,865.0	2,341.3	3,000.0	3,082.3	741.0	31.7%	3,500.0
Public Housing Capital Fund <sup>2</sup>	2,500.0	3,138.5	2,942.0	3,022.7	-115.7	-3.7%	3,678.0
Public Housing Operating Fund <sup>2</sup>	4,775.0	5,994.5	4,864.0	4,997.5	-997.0	-16.6%	4,917.0
Total, Tenant Based Rental Assistance	18,184.0	22,827.9	25,777.0	26,484.4	3,656.5	16.0%	30,442.0
Housing Choice Vouchers (contract renewals)	16,339.0	20,511.7	23,080.0	23,713.4	3,201.6	15.6%	24,986.0
Housing for the Elderly (Section 202)	825.0	1,035.7	855.0	878.5	-157.2	-15.2%	928.0
Housing for Persons with Disabilities (Section 811)	300.0	376.6	227.0	233.2	-143.4	-38.1%	272.0
CENSUS BUREAU - total funding	7,324.7	9,195.3	1,106.6	1,137.0	-8,058.4	-87.6%	1,442.4

Notes:

FYs 2010, 2021, 2022 figures are from Congressional appropriations tables and documents, with detailed

information as needed from executive branch documents.

1. Inflation multiplier is for FY10 to FY22 is 1.255385. Inflation multiplier for FY21 to FY22 is 1.027443.

Calculations derived from the Center on Budget and Policy Priorities, utilizing the Bureau of Labor Statistics

Inflation measure, CPI-U, fiscal years, comparing FYs 2010, 2021, and 2022, as cited in CBO,

https://www.cbo.gov/about/products/budget-economic-data#4, downloaded Historical Economic Data.

2. House appropriations table listed FY21 and FY22 totals for the Public Housing Fund. Breakdowns for the

Operating Fund and the Capital Fund are from the National Low Income Housing Coalition,

https://nlihc.org/sites/default/files/NLIHC\_HUD-USDA\_Budget-Chart\_FY22.pdf.

\* Funding did not exist in FY10; therefore, percent change cannot be calculated.

Coalition on Human Needs, www.chn.org