

May 10, 2023

## The Urgent Need to Invest, Not Cut:

## Cuts in Two-Thirds of Human Needs Programs Must Be Reversed, Not Worsened

Human needs programs have lost ground for more than a decade, and the high inflation rates of the past two years have continued this harm. In the 178 programs tracked annually by the Coalition on Human Needs, 123 (more than two-thirds, or 69 percent) saw cuts from FY 2010 through FY 2023, adjusted for inflation. More than two-fifths (74 programs; 42 percent) lost 20 percent or more over this period. These losses were caused by a decade of capped spending. While some welcome progress was made after the cap was lifted, in Fiscal Years 2022 and 2023, this has not erased long-term losses for far too many critical programs.

The programs CHN tracks are of special importance to people with low incomes. They serve vulnerable groups such as people with disabilities and immigrants. Services listed here reach every age group, from babies to the aging; they are of disproportionate importance to communities of color. They protect women and LGBTQ people from harm. But they don't serve all those who need help, because funding does not stretch far enough.

Despite the need for more progress, a House-passed bill (H.R. 2811) would make drastic cuts and impose an extreme cap as the price of raising the limit on borrowing. The bill would cut spending on domestic and international appropriations by about 22 to 30 percent in FY24, depending on how much the Pentagon and veterans' services are protected. This would be a giant step backward for key anti-hunger, health, housing, early childhood, and other programs. Even worse, the House bill's cap is so extreme that after a decade, domestic/international spending will have declined by nearly 60 percent. Congress should be responding to unmet need, not threatening reckless cuts.

Across all domestic and international (non-defense) programs, spending declined by 2 percent from FY 2010 – FY 2023, taking inflation and population growth into account, according to the <u>Center on Budget and Policy Priorities</u>. But setting aside the rapidly growing veterans' medical care expenditures, the rest of these programs declined fully 10 percent.

However, the losses for many of the programs of special importance to people with low incomes are far deeper. Adult and youth job training programs are down more than 25 percent, taking inflation but not population growth into account. Community Service Employment for Older Americans has declined 65 percent. Serious levels of mental health problems among children have spiked, but Children's Mental Health funding has dropped 23 percent since FY 2010. Education funds for our most vulnerable children, youth and adults have declined: special education grants for infants and families cut 12 percent; neglected and delinquent youth and migrant student education down more than 30 percent; and career and vocational education cut 18 percent. Juvenile justice programs have been slashed 30 percent. Despite a significant erosion in our affordable housing stock, public housing operating funds have declined by over 23 percent since FY 2010.

Proposals to cut spending down to FY 2022 levels, targeted solely at domestic and international appropriations, would have <u>devastating consequences</u>. A 22 percent cut in FY24 would mean 200,000 fewer children in Head Start, over 100,000 children losing affordable child care, 640,000 fewer households with rental housing vouchers, and 400,000 older adults denied the meals they need. The programs listed here must receive funding increases in FY 2024, not be further harmed by additional extreme cuts.

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## Cuts in Two-Thirds of Human Needs Programs Must Be Reversed, Not Wosened

Coalition on Human Needs In millions of dollars 5/10/2023

	5/10/2023	<u> </u>					
COALITION ON HUMAN NEEDS	FY 2010	FY10, in FY23 \$ <sup>1</sup>	FY 2022	FY22, in FY23 \$ <sup>1</sup>	FY2023	Dollar Change from FY10 to FY23 in FY23 \$	Percent Change from FY10 to FY23 in FY23 \$
JOB TRAINING AND EMPLOYMENT SERVICES							
Adult Training (WIOA)	861.5	1,207.6	870.6	919.8	885.6	-322.0	-26.7%
Youth Training (WIOA)	924.1	1,295.4	933.1	985.9	948.1	-347.3	-26.8%
Dislocated Worker Assistance	1,066.7	1,495.3	1,075.6	1,136.4	1,095.6	-399.7	-26.7%
Dislocated Worker National Emergency Grants (National Reserve)	220.9	309.6	300.9	317.9	325.9	16.3	5.2%
Employment Service- National and States	724.6	1,015.7	700.1	739.7	700.1	-315.6	-31.1%
Community Service Employment for Older Americans	825.4	1,157.0	405.0	427.9	405.0	-752.0	-65.0%
Migrant and Seasonal Farmworkers	84.6	118.6	95.4	100.8	97.4	-21.2	-17.9%
DOL Wage and Hour Division	227.6	319.0	251.0	265.2	260.0	-59.0	-18.5%
Veterans Employment and Training	263.1	368.8	325.3	343.7	335.3	-33.5	-9.1%
Native American Programs	52.8	74.0	57.0	60.2	60.0	-14.0	-18.9%
Office of Disability Employment Policy	39.0	54.7	40.5	42.8	43.0	-11.7	-21.3%
Reintegration of Ex-Offenders	108.5	152.1	102.1	107.9	115.0	-37.1	-24.4%
Office of Job Corps	1,706.8	2,392.5	1,748.7	1,847.6	1,760.2	-632.3	-26.4%
YouthBuild	102.5	143.7	99.0	104.6	105.0	-38.7	-26.9%
Workforce Data Quality Initiative	0.0	0.0	6.0	6.3	6.0	6.0	*
Apprenticeship Programs	0.0	0.0	235.0	248.3	285.0	285.0	*
Green Jobs Innovation Fund	40.0	56.1	0.0	0.0	0.0	-56.1	-100.0%
Career Pathways Innovation Fund	125.0	175.2	0.0	0.0	0.0	-175.2	-100.0%
WANTO/Women in Apprenticeship	1.0	1.4	2.5	2.6	5.0	3.6	257.4%
Pilots, Demonstrations and Research	63.0	88.3	0.0	0.0	0.0	-88.3	-100.0%
Evaluation	10.0	14.0	0.0	0.0	0.0	-14.0	-100.0%
HEALTH							
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Community Health Centers (discretionary funding)  Community Health Ctrs Federal Tort Claims Act funding [Free Clinics	2,190.0	3,069.9	1,747.8	1,846.6	1,857.8	-1,212.1	-39.5%
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Medical Malpractice]  National Health Service Corps	43.7	61.3	1.0 121.6	1.1	1.0 125.6		
·	142.0	199.1		128.5		-73.5 -25.7	-36.9%
Training for Diversity  Maternal & Child Health Block Grant	90.9	127.4	94.1	99.4	101.7		-20.2%
	662.0	928.0	747.7	790.0	822.7	-105.3	-11.3%
Healthy Start  Children's Heapital and Crad Medical Education	105.0	147.2	131.8	139.3	145.0	-2.2	-1.5%
Children's Hospital and Grad. Medical Education	318.0	445.8	375.0	396.2	385.0	-60.8	-13.6%

COALITION ON HUMAN NEEDS		FY10, in		FY22, in		Dollar Change from FY10 to FY23 in	Percent Change from FY10 to FY23 in
	FY 2010	FY23 \$ <sup>1</sup>	FY 2022	FY23 \$ <sup>1</sup>	FY2023	FY23 \$	FY23 \$
Ryan White AIDS Program	2,312.2	3,241.2	2,494.8	2,635.9	2,571.0	-670.2	-20.7%
HHS Office of the Secretary Minority HIV/AIDS Fund	53.9	75.6	56.9	60.1	60.0	-15.6	
Minority AIDs (Substance Abuse Prevention, SAMHSA)	41.4	58.0	41.2	43.5	43.2	-14.8	
Minority AIDs (Mental Health, SAMHSA)	9.3	13.0	9.2	9.7	9.2	-3.8	-29.4%
Minority Health	55.9	78.4	64.8	68.5	74.8	-3.6	-4.5%
Office of Women's Health	33.7	47.2	38.1	40.3	44.1	-3.1	-6.6%
Title X - Family Planning	316.8	444.1	286.5	302.7	286.5	-157.6	-35.5%
Rural Health Programs	186.0	260.7	366.1	386.8	352.4	91.7	35.2%
Investing in Rural Communities (Opioids)	0.0	0.0	135.0	142.6	145.0	145.0	*
Nursing Workforce Development (Title VIII)	243.9	341.9	280.5	296.4	300.5	-41.4	-12.1%
Universal Newborn Hearing	19.0	26.6	17.8	18.8	18.8	-7.8	-29.4%
Emergency Medical Services for Children	21.5	30.1	22.3	23.6	24.3	-5.8	-19.4%
State Health Access Grants	75.0	105.1	0.0	0.0	0.0	-105.1	-100.0%
CDC Childhood Lead Poisoning Prevention/Healthy Homes	34.8	48.8	24.0	25.4	34.0	-14.8	-30.3%
CDC Childhood Lead Poisoning Prevention/Healthy Homes - Prevention							
and Public Health Fund	0.0	0.0	17.0	18.0	17.0	17.0	*
HUD Lead Hazard Control and Healthy Homes	140.0	196.2	415.0	438.5	410.0	213.8	108.9%
Indian Health Service	4,052.4	5,680.5	6,631.0	7,005.9	6,958.2	1,277.7	22.5%
MENTAL HEALTH							
Programs of Regional & National Significance	361.5	506.7	587.0	620.2	991.5	484.8	95.7%
Lifeline	0.0	0.0	0.0	0.0	62.0	62.0	*
Mental Health Block Grant	420.8	589.9	836.5	883.8	986.5	396.6	67.2%
Children's Mental Health	121.3	170.0	125.0	132.1	130.0	-40.0	
PATH Grants to States for the Homeless	65.0	91.1	64.6	68.3	66.6	-24.5	-26.9%
Certified Community Behavioral Health Clinics (Opioid-related)	0.0	0.0	315.0	332.8	385.0	385.0	*
Protection/Advocacy for Indiv. With Mental Illness	36.4	51.0	38.0	40.1	40.0	-11.0	-21.6%
Pediatric Mental Health Care	0.0	0.0	11.0	11.6	13.0	13.0	*
Screening and Treatment for Maternal Depression	0.0	0.0	6.5	6.9	10.0	10.0	*
National Child Traumatic Stress Initiative	0.0	0.0	81.9	86.5	93.9	93.9	*
SUBSTANCE USE DISORDERS							
Treatment Programs of Reg. & Nat'l Significance, SAMHSA	454.6	637.2	519.5	548.9	572.2	-65.0	-10.2%
Drug Courts	43.9	61.5	70.0	74.0	74.0	12.5	20.3%
Pregnant and Post-Partum Women Treatment	16.0	22.4	34.9	36.9	38.9	16.5	73.4%
Substance Abuse Prevention and Treatment Block Grant, SAMHSA	1,798.6	2,521.2	1,828.9	1,932.3	1,928.9	-592.3	-23.5%
Substance Abuse Prevention Programs of Reg. & Nat'l Sign.	202.2	283.4	218.2	230.5	236.9	-46.5	-16.4%
State Opioid Response Grant, SAMHSA	0.0	0.0	1,525.0	1,611.2	1,575.0	1,575.0	*

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CDC Injury Prevention and Control, Opioids	0.0	0.0	490.6	518.3	505.6	505.6	*
FDA, Opioid Epidemic	0.0	0.0	72.5	76.6	79.5	79.5	*
DISABILITIES							
Developmental Disabilities State Councils	75.1	105.3	80.0	84.5	81.0	-24.3	-23.1%
Developmental Disabilities Protection and Advocacy	41.0	57.5	42.8	45.2	45.0	-12.5	-21.7%
Voting Access for People with Disabilities	17.4	24.4	8.5	9.0	10.0	-14.4	-59.0%
Projects of National Significance	14.1	19.8	12.3	13.0	12.3	-7.5	-37.8%
University Centers for Excellence in Developmental Disabilities	38.9	54.5	42.1	44.5	43.1	-11.4	-21.0%
Independent Living, Workforce Innovation and Opportunity Act	103.7	145.4	118.2	124.9	128.2	-17.2	-11.8%
National Institute on Disability, Independent Living, and Rehab Research,							
WIOA	109.2	153.1	116.5	123.1	119.0	-34.1	-22.3%
Assistive Technology, WIOA	31.0	43.5	38.5	40.7	40.0	-3.5	-7.9%
CHILD WELFARE SERVICES							
Child Welfare Services	281.7	394.9	268.7	283.9	268.7	-126.2	-32.0%
Child Welfare Training, Research or Demo Projects	27.0	37.8	19.0	20.1	19.0	-18.8	-49.8%
CAPTA Child Protective Services State Grants	28.5	40.0	95.1	100.5	105.1	65.1	163.1%
CAPTA Child Abuse Discretionary Grants	29.0	40.7	36.0	38.0	38.0	-2.7	-6.5%
CAPTA Community Grants for Prevention of Abuse & Neglect	41.7	58.5	65.7	69.4	70.7	12.2	21.0%
Adoption Opportunities (starting in FY11 includes Children's Health Act							
funding)	26.4	37.0	48.0	50.7	51.0	14.0	37.8%
Children's Health Act Adoption Programs	13.0	18.2	0.0	0.0	0.0	-18.2	-100.0%
Adoption Incentive Grants	39.5	55.4	75.0	79.2	75.0	19.6	35.5%
Teen Pregnancy Prevention Community Grants	110.0	154.2	101.0	106.7	101.0	-53.2	-34.5%
Social Service & Income Maintenance Research	20.0	28.0	44.5	47.0	142.9	114.9	409.7%
Promoting Safe and Stable Families (discretionary funds)	63.0	88.3	82.5	87.2	86.5	-1.8	-2.1%
Kinship Navigators (PSSF)	0.0	0.0	20.0	21.1	20.0	20.0	*
Mentoring Children of Prisoners	49.0	68.7	0.0	0.0	0.0	-68.7	-100.0%
Consolidated Runaway, Homeless Youth Program	98.0	137.4	120.3	127.1	125.3	-12.1	-8.8%
Service Connection for Youth on the Streets (Prevention Grants)	18.0	25.2	20.0	21.1	21.0	-4.2	-16.8%
Chafee Independent Living Training Vouchers	45.0	63.1	43.3	45.7	44.3	-18.8	-29.8%
Abandoned Infants Assistance	12.0	16.8	0.0	0.0	0.0	-16.8	-100.0%
Native American Programs	48.8	68.4	58.8	62.1	62.5	-5.9	-8.6%
COMMUNITY SERVICES							
Community Services Block Grant	700.0	981.2	755.0	797.7	770.0	-211.2	-21.5%
Economic Development (in FY 10, Job Oppty's for Low-Income Indiv.)	2.6	3.6	21.4	22.6	22.4	18.8	514.6%

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Rural Community Facilities	10.0	14.0	11.0	11.6	12.0	-2.0	-14.4%
Assets for Independence (IDA initiative)	23.9	33.5	0.0	0.0	0.0	-33.5	-100.0%
Family Violence/Battered Women's Shelters (HHS)	130.0	182.2	200.0	211.3	240.0	57.8	31.7%
Domestic Violence Hotline (HHS)	3.2	4.5	15.5	16.4	20.5	16.0	357.0%
Low Income Home Energy Assistance (LIHEAP) - total <sup>4</sup>	5,100.0	7,149.0	3,800.3	4,015.2	6,000.0	-1,149.0	-16.1%
Low Income Home Energy Assistance (LIHEAP) - formula grants	4,509.7	6,321.5	3,800.3	4,015.2	4,000.0	-2,321.5	
LIHEAP - contingency <sup>3</sup>	590.3	827.5	0.0	0.0	0.0	-827.5	-100.0%
LIHEAP - add'l supplemental <sup>4</sup>	0.0	0.0	0.0	0.0	2,000.0	2,000.0	*
State and Community Energy Programs/Weatherization (Dept. of Energy)	289.0	405.1	427.0	451.1	471.0	65.9	16.3%
Refugee and Entrant Assistance - total	730.8	1,024.4	8,925.2	9,429.9	10,928.2	9,903.8	
Transitional and Medical Services	353.3	495.2	564.0	595.9	564.0	68.8	13.9%
Victims of Trafficking	9.8	13.7	29.8	31.5	30.8	17.1	124.2%
Social Services	154.0	215.9	0.0	0.0	0.0	-215.9	-100.0%
Refugee Support Services	0.0	0.0	307.2	324.6	307.2	307.2	*
Targeted Assistance	48.6	68.1	0.0	0.0	0.0	-68.1	-100.0%
Unaccompanied Minors	149.3	209.3	3,906.3	4,127.2	5,506.3	5,297.0	2531.0%
Funding included in FY22 Continuing Resolutions (for Unaccompanied							
Minors for FY22) and in FY23 CR and Emergency Supplemental (FY23) <sup>5</sup>		0.0	4,100.0	4,331.8	4,175.0	*	*
Victims of Torture	11.1	15.6	18.0	19.0	19.0	3.4	22.1%
REA Contingency Fund	0.0	0.0	0.0	0.0	326.0	326.0	*
Title XX (Social Services Block Grant)	1,785.0	2,502.1	1,700.0	1,796.1	1,700.0	-802.1	-32.1%
Corporation for National and Community Service, Total	1,089.0	1,526.5	1,150.6	1,215.7	1,312.8	-213.7	-14.0%
DEPARTMENT OF JUSTICE PROGRAMS							
Juvenile Justice (Total)	411.0	576.1	360.0	380.4	400.0	-176.1	-30.6%
Title II State Formula Grants	75.0	105.1	70.0	74.0	75.0	-30.1	-28.7%
Title V Local Delinguency Prevention	65.0	91.1	49.5	52.3	65.0	-26.1	-28.7%
Juvenile Accountability Block Grant (JABG)	55.0	77.1	0.0	0.0	0.0	-77.1	-100.0%
Youth Mentoring Programs	100.0	140.2	102.0	107.8	107.0	-33.2	-23.7%
Part E: Developing, Testing, Demos, Promising New Initiatives	91.0	127.6	0.0	0.0	0.0	-127.6	
Missing and Exploited Children	60.0	84.1	99.0	104.6	105.0	20.9	
Second Chance Act	100.0	140.2	115.0	121.5	125.0	-15.2	-10.8%
Community Based Violence Prevention Initiatives	10.0	14.0	50.0	52.8	50.0	36.0	256.7%
Violence Against Women Act Programs	422.5	592.2	575.0	607.5	700.0	107.8	18.2%
Victims of Human Trafficking	12.5	17.5	88.0	93.0	95.0	77.5	442.2%
Legal Services Corporation	420.0	588.7	489.0	516.7	560.0		-4.9%

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EARLY CHILDHOOD							
Head Start	7,233.7	10,139.9	11,036.8	11,660.9	11,996.8	1,856.9	18.3%
Child Care & Development Block Grant (CCDBG)	2,127.1	2,981.7	6,165.3	6,513.9	8,021.4	5,039.7	169.0%
Preschool Development Grants	0.0	0.0	290.0	306.4	315.0	315.0	*
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SERVICES FOR THE ELDERLY							
Home and Community Based Supportive Services	368.0	515.8	398.6	421.1	410.0	-105.8	-20.5%
Caregiver Services (includes Family and Native American caregivers)	174.6	244.7	205.2	216.8	217.0	-27.7	-11.3%
Nutrition for the Elderly	819.4	1,148.6	966.8	1,021.5	1,066.8	-81.8	-7.1%
Native American Nutrition and Supportive Services	27.7	38.8	36.3	38.4	38.3	-0.5	-1.4%
Protection of Vulnerable Adults	31.3	43.9	24.7	26.1	26.7	-17.2	-39.1%
Elder Rights Support Activities	4.1	5.7	18.9	20.0	33.9	28.2	489.9%
Aging and Disability Resources	13.7	19.2	8.1	8.6	8.6	-10.6	-55.2%
Lifespan Respite Care	2.5	3.5	8.1	8.6	10.0	6.5	185.4%
EDUCATION							
Title I- College and Career Ready Students: Local K-12 Grants (formerly							
Education for the Disadvantaged)	14,492.0	20,314.3	17,536.8	18,528.4	18,386.8	-1,927.5	-9.5%
Even Start	66.0	92.5	0.0	0.0	0.0	-92.5	-100.0%
Comprehensive Literacy Development Grants (formerly Striving Readers)	200.0	280.4	192.0	202.9	194.0	-86.4	-30.8%
Innovative Approaches to Literacy	0.0	0.0	29.0	30.6	30.0	30.0	*
Effective Teaching and Learning: Science, Tech., Engineering, Math	180.5	253.0	0.0	0.0	0.0	-253.0	-100.0%
Effective Teaching and Learning for a Well-Rounded Ed.	226.1	316.9	0.0	0.0	0.0	-316.9	-100.0%
Teacher and School Leader Incentive Grants	0.0	0.0	173.0	182.8	173.0	173.0	*
Supporting Effective Instruction State Grants (formerly State Grants for							
Improving Teacher Quality)	2,947.7	4,132.0	2,170.1	2,292.8	2,190.1	-1,941.9	-47.0%
IDEA Part B Grants to States	11,505.2	16,127.5	13,343.7	14,098.2	14,193.7	-1,933.8	-12.0%
IDEA Part C Grants to Infants and Families	439.4	615.9	496.3	524.4	540.0	-75.9	-12.3%
IDEA, Preschool Grants	374.1	524.4	409.5	432.7	420.0	-104.4	-19.9%
Safe Schools and Citizenship Education (replaces FY10 funding from Safe							
and Drug Free Schools) Total	365.0	511.6	361.0	381.4	457.0	-54.6	-10.7%
Promise Neighborhoods	10.0	14.0	85.0	89.8	91.0	77.0	549.2%
School Safety National Activities	2.0	2.8	201.0	212.4	216.0	213.2	7604.6%
Elementary and Secondary School Counseling	55.0	77.1	0.0	0.0	0.0	-77.1	-100.0%
Carol. M. White Physical Education Program	79.0	110.7	0.0	0.0	0.0	-110.7	-100.0%
Education for Homeless Children and Youth	65.4	91.7	114.0	120.4	129.0	37.3	40.7%
Education Innovation and Research	0.0	0.0	234.0	247.2	284.0	284.0	*

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School Improvement Grants	545.6	764.8	0.0	0.0	0.0	-764.8	-100.0%
21st Century Community Learning Centers (afterschool programs)	1,166.2	1,634.7	1,289.7	1,362.6	1,329.7	-305.0	
English Language Acquisition	750.0	1,051.3	831.4	878.4	890.0	-161.3	-15.3%
Neglected and Delinquent Youth - state program	50.4	70.6	48.2	50.9	49.2	-21.4	-30.4%
Migrant Student Education	394.8	553.4	375.6	396.8	375.6	-177.8	-32.1%
Special Programs for Migrant Students (HS equivalency, college)	36.7	51.4	48.1	50.8	52.1	0.7	1.3%
Rural Education	174.9	245.2	195.0	206.0	215.0	-30.2	-12.3%
Indian Student Education	127.3	178.4	189.2	199.9	194.7	16.3	9.1%
ADULT, VOCATIONAL, AND HIGHER EDUCATION							
Adult Education & Family Literacy Act Programs (includes state grants)	640.0	897.1	704.2	744.0	729.2	-167.9	-18.7%
Career and Technical Education (CTEA)	1,271.7	1,782.6	1,387.3	1,465.7	1,462.3	-320.3	-18.0%
Client Assistance State Grants (Rehab. Act)	12.3	17.2	13.0	13.7	13.0	-4.2	-24.6%
Training (Rehab. Act)	37.8	53.0	29.4	31.1	29.4	-23.6	-44.5%
Demonstration and Training Program (Rehab Act)	11.6	16.3	5.8	6.1	5.8	-10.5	-64.3%
Migrant and Seasonal Farmworkers	2.2	3.1	0.0	0.0	0.0	-3.1	-100.0%
Supported Employment State Grants	29.2	40.9	22.5	23.8	22.5	-18.4	-45.0%
Protection and Advocacy of Individual Rights (PAIR)	18.1	25.4	19.2	20.3	20.2	-5.2	-20.4%
Independent Living Svcs. For Older Blind Individuals	137.9	193.3	33.3	35.2	33.7	-159.6	-82.6%
Pell Grants, Discretionary (NOTE: All Pell Grant funding is exempt from							
automatic cuts)	17,494.8	24,523.5	22,475.4	23,746.3	22,475.4	-2,048.1	-8.4%
Federal Supplemental Educational Opportunity Grants	757.5	1,061.8	895.0	945.6	910.0	-151.8	-14.3%
Federal Work Study	980.5	1,374.4	1,210.0	1,278.4	1,230.0	-144.4	-10.5%
TRIO Program	853.1	1,195.8	1,137.0	1,201.3	1,191.0	-4.8	-0.4%
GEAR UP	323.2	453.0	378.0	399.4	388.0	-65.0	-14.4%
Child Care Access Means Parents in School	16.0	22.4	65.0	68.7	75.0	52.6	234.4%
Fund for the Improvement of Postsecondary Education (FIPSE) - total	140.2	196.5	317.4	335.3	613.6	417.1	212.2%
Fund for the Improvement of Postsecondary Education (FIPSE)	140.2	196.5	68.0	71.8	184.0	-12.5	-6.4%
Add'l Community Project Funding/Congssionally Directed Spending			_			_	
within FIPSE	0.0	0.0	249.4	263.5	429.6	429.6	*
Postsecondary Program for Students with Intellectual Disabilities	11.0	15.4	13.8	14.6	13.8	-1.6	-10.5%
NUTRITION							
WIC (Special Supplemental Nutrition/Women, Infants and Children)	7,252.0	10,165.6	6,000.0	6,339.3	6,000.0	-4,165.6	-41.0%
Commodity Supplemental Food Program (NOTE: CSFP is exempt from		•	-	•	·		
automatic cuts)	171.4	240.3	332.0	350.8	338.6	98.3	40.9%
TEFAP: Emergency Food Programs, Administrative	49.5	69.4	81.0	85.6	92.0	22.6	32.6%
Farmers' Market Nutrition Program	20.0	28.0	26.0	27.5	26.0	-2.0	-7.3%

6,237.8 5,593.0 280.4		5,115.2 3,486.6 369.8	6,397.0 3,300.0	-2,293.0	-52.4% 2.6% -41.0%
5,593.0	3,300.0	3,486.6	3,300.0	-2,293.0	-41.0%
5,593.0	3,300.0	3,486.6	3,300.0	-2,293.0	-41.0%
•					
280.4	350.0	369.8	250.0		
		000.0	350.0	69.6	24.8%
100.9	85.0	89.8	86.0	-14.9	-14.8%
469.6	450.0	475.4	499.0	29.4	6.3%
2,614.3	3,213.0	3,394.7	3,633.0	1,018.7	39.0%
3,504.4	3,388.0	3,579.6	3,380.0	-124.4	-3.5%
6,693.4	5,064.0	5,350.3	5,134.0	-1,559.4	-23.3%
25,489.6	27,369.6	28,917.2	27,599.5	2,109.9	8.3%
22,903.4	24,095.0	25,457.5	23,748.4	845.0	3.7%
1,156.5	1,033.0	1,091.4	1,075.0	-81.5	-7.0%
420.5	352.0	371.9	360.0	-60.5	-14.4%
	1 251 0	1.430.6	1,485.0	-8,782.5	-85.5%
	1,156.5 420.5	1,156.5 1,033.0 420.5 352.0	1,156.5 1,033.0 1,091.4	1,156.5     1,033.0     1,091.4     1,075.0       420.5     352.0     371.9     360.0	1,156.5     1,033.0     1,091.4     1,075.0     -81.5       420.5     352.0     371.9     360.0     -60.5

## Notes:

FYs 2010, 2022, 2023 figures are from Congressional appropriations tables and documents, with detailed information as needed from executive branch documents.

- 1. Inflation multiplier for FY10 to FY23 is 1.401761. Inflation multiplier for FY22 to FY23 is 1.056545. Calculations derived from the Center on Budget and Policy Priorities, utilizing the Bureau of Labor Statistics Inflation measure, CPI-U, fiscal years, comparing FYs 2010, 2022, and 2023 as cited in CBO, <a href="https://www.cbo.gov/about/products/budget-economic-data#4">https://www.cbo.gov/about/products/budget-economic-data#4</a>, downloaded Historical Economic Data.
- 2. Housing numbers for FY22 and FY23 are from the National Low Income Housing Coalition, https://nlihc.org/sites/default/files/NLIHC\_HUD-USDA\_Budget-Chart\_FY23\_Final.pdf.
- 3. Congress no longer routinely separates out contingency funds for LIHEAP, as was the practice in FY10.
- 4. "LIHEAP total" and "LIHEAP supplemental" for FY23 include \$1 billion in supplemental funding included in the FY23 omnibus package as well as \$1 billion in emergency supplemental funding included in the CR signed into law on 9/30/22. It does not include \$100 million/year for FY22-26 included in the Infrastructure Investment and Jobs Act signed into law 11/15/21.
- 5. FY23 number includes emergency supplemental funding included in Ukraine Supplemental Appropriations Act.
- Funding did not exist in FY10; therefore, percent change cannot be calculated.

Coalition on Human Needs, www.chn.org